

Nevada County Consolidated Fire District

640 Coyote Street
Nevada City, CA 95959
(530) 265-4431
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www.nccfire.com
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BOARD OF DIRECTORS - REGULAR MEETING AGENDA

WEDNESDAY, OCTOBER 21, 2026 – 11:00 AM

NEVADA COUNTY CONSOLIDATED FIRE DISTRICT
11329 MCCOURTNEY ROAD, GRASS VALLEY, CA 95949

Tricia Bush, Board Secretary
(530) 265-4431
triciabush@nccfire.com

The Board of Directors welcomes you to its meetings and your participation is encouraged and appreciated. Any Member of the Audience desiring to address the Board on a matter appearing on the agenda, before or during consideration of the item, may do so after receiving recognition from the presiding officer. In order that all interested parties to have an opportunity to speak, please limit your comments to the specific item under discussion. For further rules on public comment and other matters, please see the last page of this agenda.

NOTICE

If requested, this agenda can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 and the Federal Rules and Regulations adopted in the implementation thereof. Persons seeking an alternative format should contact the Clerk of the Board for further information.

All items posted on the agenda, including under correspondence, may be acted upon by the Board of Directors. However, matters under committee reports and department manager's reports may be briefly addressed by the Board or Staff but no action or discussion shall be undertaken on any item not appearing on the posted agenda. (GC 54954.2)

The Board of Directors may hold a Closed Session as the agenda schedule permits.

STANDING ORDERS:

 11:00 a.m. Call to Order
Roll Call
Pledge of Allegiance to the Flag
Corrections and/or deletions to the agenda

*PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA

Per CA Government Code 54954.3

This is the time for any member of the public to address the Board on any item not on this Agenda that is within the subject matter jurisdiction of the NCCFD Board. Please wait for recognition from the presiding officer. The Board generally cannot act on or discuss an item not on the agenda. However, the Board may "briefly respond" to comments or questions from the members of the public. Please see the rules for public comment at the end of this agenda.

CONSENT CALENDAR

These items are considered to be routine and may be enacted by one motion by the Board of Directors. There will be no separate discussion of these items. If discussion is desired, any board or staff member or interested party may request that an item be removed from the Consent Calendar to be considered separately.

1. Acceptance of Minutes – September 23, 2026
2. Fund Balances, Check History Report and Credit Card History Report
3. 2012 Special Tax Report for Fiscal Year 2025/2026
4. Annual AB1600 Report for Fiscal Year 2025/2026

COMMITTEE REPORTS

STANDING COMMITTEES

FINANCE/BUDGET: Hall, Slade-Troutman

PERSONNEL: Carrington, Nelson, Bennett

AD HOC COMMITTEES

BOARD POLICY AND PROCEDURES: Grueneberg

LOCAL AGENCY ASSIGNMENTS

NEVADA COUNTY FIRE AGENCY (JPA): Robitaille, Bennett

NEW BUSINESS

5. Discussion and Possible Action, Resolution R26-29, Fund 6722 Transfer to Fund 6733 in the Amount of \$385.00. (Admin Svcs. Long)
6. Discussion and Possible Action, Resolution R26-30, Fund 6758 Transfer to Fund 6722 in the Amount of \$158.82. (Admin Svcs. Long)
7. Discussion and Possible Action, 5 Year Projection of District Finances. (Admin Svcs. Long)
8. Discussion and Possible Action, RFPs to Increase Staffing Measure. (Fire Chief Robitaille)
9. Discussion and Possible Action, Resolution R26-31, Making Nomination to the Position of Special District Member of the Nevada County Local Agency Formation Commission.
(President Grueneberg)
10. Correspondence – Thank you letter from Starbright Acres Firewise Committee.
(President Grueneberg)

CHIEFS MONTHLY REPORT

***BOARD DISCUSSION**

CLOSED SESSION

Public Comment on Closed Session Items:

Per CA Government Code 54954.3

While members of the public are not allowed in Closed Sessions, they do have a right to comment on the Closed Session item before the Board goes into Closed Session. And, if the Board will be taking action on the item out of Closed Session, then the public also has a right to comment during consideration of the action to be taken. Any member of the public who wishes to comment may do so after receiving recognition from the Chairman.

11. Conference With Labor Negotiators

Pursuant to CA Government Code Section 54957.6

Employee Organizations and Unrepresented Employees:

NCCFD Personnel Committee Agency Representatives: President Grueneberg, Director Nelson, Director Carrington & Director Bennett

- *Unrepresented Employee - Fire Marshal*

12. Conference With Labor Negotiators

Pursuant to CA Government Code Section 54957.6

Employee Organizations and Unrepresented Employees:

Agency Representatives: *Chief Robitaille, President Grueneberg, Director Carrington & Director Bennett*

- *Local Firefighters Union 3800 representing Non-Management Safety Employees*

13. Public Employee Performance Evaluation

Pursuant to CA Government Code Section 54957

Title: Fire Chief

ADJOURNMENT

Board Meeting Schedule

All Regular Board Meetings will take place on the fourth Wednesday of the month.

Copies

Copies of the agenda documents relative to an agenda item may be obtained at the Administrative Office, 640 Coyote Street, Nevada City, CA 95959, at a cost of \$1.00 dollar per page.

Board Meeting Notices

This Regular Meeting Agenda was posted 72 hours in advance of the meeting at the following locations: Nevada County Consolidated Fire District: Administration Office, 640 Coyote Street, Nevada City; Station 86, 12337 Banner Lava Cap Rd, Nevada City; Station 88, 14400 Golden Star, Grass Valley; Station 89, 11833 Tammy Way, Grass Valley; and on our website address at <http://www.nccfire.com>. Our e-mail address is nccfire@nccfire.com.

Rules Applying to Public Comments (as provided by CA Government Code Section 54954.)

A. Members of the public wishing to address the Board upon any subject within the jurisdiction of the Nevada County Consolidated Fire District may do so upon receiving recognition from the presiding officer at the appropriate time. You may address the Board on any agenda item prior to Board Action. If you wish to address the Board on an item not on the agenda, you may do so during the General Public Comment period. Understand that no action may be taken on an item not on the agenda.

- Where necessary for the orderly operation of the meeting, the presiding officer may limit public comment during the public comment period or public hearing to no more than five minutes per individual.

B. After receiving recognition, please stand and state your name, as all meetings are being taped. Note that stating your name is a voluntary act and is not required.

C. Members of the public may submit written comments on any matter that is listed on the agenda or for general public comment. You may submit written comments on any matter by U.S. Mail addressed to 640 Coyote Street, Nevada City, CA 95959 or by e-mail to triciabush@nccfire.com. For comments to be read at the meeting and entered into the minutes they must be received no later than 8:00 a.m. on the morning of the noticed meeting.

D. All documents to be presented to the Board of Directors shall be given to the Secretary of the Board for distribution (original and seven copies) prior to the Call of Order of meeting.

E. Complaints against any individual District employee cannot be brought up in open meeting directly. The District will only consider such a complaint if submitted in writing.

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BOARD OF DIRECTORS MINUTES September 23, 2026

Regular Meeting held at
11329 McCourtney Road, Grass Valley, CA 95949

NCCFD DIRECTORS

Present: Dorland, Bennett, Carrington, Slade-Troutman, Nelson, Hall, Grueneberg

STAFF:

Present: Fire Chief Robitaille, Division Chief Rothenberger, Fire Marshal Mason, Administrative Services Long, Battalion Chief Sunde, Captain Serna and Firefighter Mendoza.

STANDING ORDERS:

President Grueneberg called the meeting to order at 11:00 am and took roll call, noting all Directors present and led in the pledge of allegiance.

*PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA

Per CA Government Code 54954.3

No public comment.

CONSENT CALENDAR

1. Acceptance of Minutes – August 26, 2026
2. Fund Balances, Check History Report and Credit Card History Report

Director Carrington motioned to accept the consent calendar as presented. Director Slade-Troutman seconded. **MOTION** passed unanimously with all Directors present.

COMMITTEE REPORTS

STANDING COMMITTEES

FINANCE/BUDGET: Hall, Slade-Troutman
PERSONNEL: Carrington, Bennett, Nelson

Ad Hoc COMMITTEES

BOARD POLICY AND PROCEDURES: Grueneberg

LOCAL AGENCY ASSIGNMENTS

NEVADA COUNTY FIRE AGENCY (JPA): Bennett, Robitaille

Finance – No report

Personnel – No report

Board Policy & Procedures – Updating the Bylaws

JPA – Next meeting is October 22, 2026

NEW BUSINESS

3. **SB 1205 - CA State Mandated Annual Inspection Compliance Report (2018).** Fire Marshal Mason advised SB 1205 is an annual bill to increase fire safety and accountability in California, requiring fire departments to report annually on their compliance with safety building inspection requirements to their administering

agents. This reporting comes after the "Ghost Ship Fire" in Oakland that killed 36 people. CA Health & Safety Code 13146.2 required NCCFD to inspect certain structures annually such as hotels, motels, lodging houses and apartment houses for compliance with building standards from the California Fire Code and other regulations adopted by the State Fire Marshal. Health & Safety Code 13146.3 requires every building used as a public school or private school within the NCCFD boundaries to have a compliance inspection each year. Lastly, Health & Safety Code 13146.4 was added requiring the governing body to acknowledge receipt of this report. Fire Marshal Mason's report shows 6 out of the 7 schools inspected (an email has gone out to the last school to schedule their inspection), 3 of the 4 hotels/motels in our district have been inspected, there are 0 lodging houses, and 2 of the 2 apartment houses were inspected. There were a few corrections to his report that needed to be updated, including a typo on the fiscal year and that the report met the requirements set forth in SB 1205. Director Nelson motioned to accept this report with the amended changes. Director Carrington seconded. **MOTION** passed unanimously following a roll call vote, with all Directors present.

4. **Public Hearing, With Discussion and Possible Action, for the 2nd Reading of Ordinance OR26-01, Amending the Nevada County Consolidated Fire District's Bylaws.** President Grueneberg asked the board if there were any corrections to the Bylaws. The Board did not have any further corrections.

President Grueneberg opened the public hearing at 11:07am. Hearing no comments, the public hearing was closed at 11:08am. Director Slade-Troutman motioned to approve the 2nd reading of Ordinance OR26-01, Amending the Nevada County Consolidated Fire District's Bylaws. Director Carrington seconded. **MOTION** passed unanimously following a roll call vote, with all Directors present.

5. **Discussion and Possible Action, Resolution R26-20, Authorizing the Execution and Delivery of an Installment Sale Agreement, and Authorizing and Directing Certain Actions in Connection with the Acquisition of a Medium Rescue.** Chief Robitaille advised at the August 2026 NCCFD Board Meeting, the purchase of the medium rescue was approved in the amount of \$964,898.16. The district will receive \$377,000.00 from an appropriations grant through Congressman Kiley's office upon delivery of the rescue. Staff requested three proposals from three different financing corporations, the financing proposal from Municipal Finance Corporation provided a 4.9% interest rate for financing the amount of \$765,000.00. We were able to be locked in at that percentage before the feds increased the interest rate. Staff recommends utilizing the \$377,000.00 appropriations funding to front load the loan payments, allowing the district to apply the appropriated funds towards the initial loan payments and reduce the ongoing annual payment obligation. Funds will come from Fund 733 – Mitigation Fees, as the medium rescue represents a new service to constituents. The Chief advised that this apparatus would qualify for prepositions and deployments in which we get reimbursed for, making the revenues offset the payment. Director Nelson motioned to approve R26-20, Authorizing the Execution and Delivery of an Installment Sale Agreement, and Authorizing and Directing Certain Actions in Connection with the Acquisition of a Medium Rescue. Director Hall seconded. **MOTION** passed unanimously following a roll call vote, with all Directors present.
6. **Discussion and Possible Actions, Resolution R26-21, Emergency HVAC Repair at Station 89.** Fire Chief Robitaille advised the air conditioning unit at Station 89 is the original unit and it is not keeping up with demands. We went to RFP and had a service technician come out to look at the unit and he recommended replacement. Since that appointment, the unit declined more, making it very uncomfortable for the crews working at the Station. Due to the safety of the crews, Staff solicited an expedited quote from A&A Air Conditioning Heating & Sheet Metal in the amount of \$16,637, allowing the district to bypass the competitive bidding under California Public Contract Code 22050. Funding is allocated in FY 2026/2027 Operational Budget for the replacement and recommends utilizing Fund 722 for this expense. Director Slade-Troutman motioned to adopt R26-21, Emergency HVAC Repair at Station 89. Director Carrington seconded. **MOTION** passed unanimously following a roll call vote, with all Directors present.

7. Discussion and Possible Action, Resolution R26-22, Approving Renewal with Benefit Carriers for Benefit Plans Through Various Providers, For the Period December 1, 2026 to November 30, 2027. Admin Services Long advised this is an annual resolution we do. We are still looking at the various plans being offered next year for our staff, so this is more of a generic resolution indicating yes, we offer benefit plans for our employees, yes we utilize a broker, and we are currently working with our union for the best plan. Director Nelson motioned to adopt R26-22, Approving Renewal with Benefit Carriers for Benefit Plans Through Various Providers, For the Period December 1, 2026 to November 30, 2027. Director Carrington seconded. **MOTION** passed unanimously following a roll call vote, with all Directors present.
8. Discussion and Possible Action, Resolution R26-23, Authorizing the Execution of a Memorandum of Understanding and Authorizing Participation in the Special District Risk Management Authority's Health Benefits Program. Admin Services Long advised this resolution approves and authorizes an MOU between our district and SDRMA's Health Benefits Program. They are an ancillary we use for dental, vision and workers compensation. Director Nelson motioned to adopt R26-23, Authorizing the Execution of a Memorandum of Understanding and Authorizing Participation in the Special District Risk Management Authority's Health Benefits Program. Director Carrington seconded. **MOTION** passed unanimously following a roll call vote, with all Directors present.
9. Discussion and Possible Action, Resolution R26-24, Fee Schedule of Prevention, Regulatory Programs, Incidents and Other Services. Admin Services Long advised this resolution for Fee Schedule is annual and based on OR23-01, fees can be adjusted annually based on actual cost calculations and reflected in the fee schedule of prevention, regulatory programs, incidents and other services. She advised the hourly rate increased from \$185.00 to \$200.00, with the increase of many items it brings the number up. We had an addition to clerical with Monique joining admin. The shop rate decreased \$2.00. There was brief discussion on EV response, how much water needs to be put on those types of fires, the lack of assistance for these incidents and the on-scene time constraints. There was discussion regarding billing for these types (EV response as well as other types of rescues) and Cost Recovery will be useful, we just need to get actual information to bill individuals. There was an error on the signature line and meeting date that needed to be corrected. Director Nelson motioned to adopt R26-24, Fee Schedule of Prevention, Regulatory Programs, Incidents and Other Services. Director Carrington seconded. **MOTION** passed unanimously following a roll call vote, with all Directors present.
10. Discussion and Possible Action, Resolution R26-25, Updating the Job Descriptions for:
 - a. Fire Mechanic II
 - b. Captain
 - c. Lieutenant

Fire Chief Robitaille advised this resolution was to update three job descriptions. The job descriptions of Captain and Lieutenant were updated. Currently, the district does not have a Captain promotion list, the Lieutenant's job description needed to be revamped as requirements for that position have changed and the Fire Mechanic II position is being reclassified, with Facilities being done by the Division Chief or Captain's instead. The Fire Mechanic II position was being brought back with changes to bring emergency vehicle technician certifications while eliminating the Fleet and Facilities Supervisor position. Battalion Chief Sunde advised that every position meets the bare minimum for the next job up and then discussed how California is aligning with NFPA standards, which is less than our current standards. Director Dorland inquired about Fleet & Facilities Supervisor Greene, and how this would affect him and his hourly wage. The Chief advised his hourly wage would be decreased. Director Dorland asked if it was demotion, because he was promoted due to merit. The Chief advised no, just reclassified. There was discussion about Kevin Greene taking the duties of Facilities when Deputy Chief Funk retired, the Chief advised Division Chief Rothenberger would now be taking Facilities. The Chief advised he is streamlining duties and he doesn't want to waste taxpayer money. Director Dorland advised he just hates seeing him lose

money. Representatives for the Local 3800 Union were in the audience and advised at the end of the day, it is the Chief's job to make choices for the betterment of the department. President Grueneberg told the Chief to follow up with legal counsel. Director Slade-Troutman motioned to adopt R26-25, Updating the Job Descriptions of Fire Mechanic II, Captain and Lieutenant. Director Carrington seconded. **MOTION** passed following a roll call vote, with all Directors present. Director Dorland abstained from voting.

11. **Discussion and Possible Action, Resolution R26-26, Amending the Authorized Personnel Resolution.** Fire Chief Robitaille advised this resolution amends the authorized personnel to reflect the district's current operational, administrative, and staffing needs as of December 26, 2026. With the consolidation of Ophir Hill Fire, personnel have changed with the addition of a Division Chief, 17 Captains from 14 to offset overtime, a Fire Mechanic II (previously the Fleet & Facilities Supervisor) and the addition of a part-time Admin Services Assistant. The district incurred \$775,000.00 of overtime, so we are working to minimize offset overtime. Director Carrington motioned to adopt R26-26, Amending the Authorized Personnel Resolution. Director Hall seconded. **MOTION** passed unanimously following a roll call vote, with all Directors present.
12. **Discussion and Possible Action, Resolution R26-27, 2026/2027 Updated Fiscal Year District Wage and Compensation Schedule.** Fire Chief Robitaille advised this resolution establishes compensation for safety management, non-safety management and miscellaneous non-represented employees. Director Dorland asked how much of a pay cut Kevin Greene would be getting with his new reclassification and it was determined to be about \$10 an hour. The Chief advised he believes in "service before self" and after some discussion, the Chief stated that to make up the difference he would give him his step increase. The Board advised no. Director Nelson motioned to adopt R26-27, 2026/2027 Updated Fiscal Year District Wage and Compensation Schedule. Director Carrington seconded. **MOTION** passed unanimously following a roll call vote, with all Directors present.

13. **Public Hearing and Possible Action Concerning:**

- **Staff Report Reflecting Requirements Met Regarding Vacancies, Retention Efforts, and Any Necessary Actions – Mandated Per Assembly Bill 2561.**

Fire Chief Robitaille advised that Attorney William Ross brought this item to our attention and it hasn't been done. It allows districts to document and report any vacancies. The MSR recommends 3-0 staffing which we do not have funding for. There was discussion on capturing vacancies and how we just approved of a roster without vacancies but are below recommended staffing levels. The Chief wanted to present this to the Board so we were not subject to any penalties. The Chief advised San Mateo Fire addressed a similar model recently.

President Grueneberg opened the public hearing at 11:49am. Hearing no comments, the public hearing was closed at 11:50am. Director Dorland motioned to approve the Staff Report Reflecting Requirements Met Regarding Vacancies, Retention Efforts, and Any Necessary Actions – Mandated Per Assembly Bill 2561. Director Slade-Troutman seconded. **MOTION** passed unanimously following a roll call vote, with all Directors present.

14. **Public Hearing and Possible Action Concerning:**

- **Resolution R26-28, A Resolution Establishing the Final Budget for Fiscal Year 2026/2027 for the Nevada County Consolidated Fire District.**

Fire Chief Robitaille started out by saying this budget had a lot of one-time costs, and that we should not have these moving forward. He advised the HVAC repair would come out of Fund 722, not Fund 758. Administrative Services Long went through the budget, highlighting some of the major changes.

Fund 722: She advised additional revenue from Ophir Hill is projected to be at \$953,000 with taxes and

assessments. There is a slight increase to account 4690 as we signed the contract with the Fairgrounds for events. In 4820, we have an increase due to additional funds from Ophir Hill. In Wages & Benefits, changes include addition of a Division Chief, an additional 2 Captains from Ophir Hill, 3 additional firefighters designated to reduce overtime, a part time person from Ophir Hill and the reclassification of Fleet & Facilities Supervisor to Fire Mechanic II. There were changes in uniform allowance, holiday stipends, vacation/CTO, payroll taxes and PERS with the additional people from Ophir Hill. We will be receiving a refund from the fiscal 25/26 pertaining to projected wages as we had 3 additional personnel (Rough & Ready) that will assist with the coverages in the 26/27 fiscal year. There was an increase in personnel related costs: uniforms, PPE, wellness, tuition and an increase due to locations the Chief is attending trainings. Under Facilities, we had an increase in phones, starlink, station supplies, EMS supplies, radios, technical rescue and SCBA all due including Ophir Hill. There were decreases in facility maintenance (not sealing all the driveways) and Swiftwater as there was a change in response policy. Increase due to HVAC replacement at Station 89 and an upgrade to server licenses, iPad replacements and computers. There were changes in vehicle related costs with the inclusion of Ophir Hill on insurance and fuel. We also had changes in Admin with new office furniture for Monique, additional software licenses, accounting and consultant increases, hiring, JPA and dispatch fees for hiring additional people.

Fund 723: Contingency Fund has a balance of \$1,038,736, 10% of revenue is \$1,004,783.

Fund 733: The expenses in Fund 733 are for the medium rescue detailed earlier.

Fund 734: Willdan reported this revenue for NCCFD and OHF – monies were transferred to Fund 722.

Fund 758: Increase due to Station 92 improvements. This was a large transfer as the transfer from fiscal year 25/26 did not take place until this fiscal year.

GANN Limit: We are within the GANN limit set by LAFCo. They did not have data from Ophir Hill. The limit was set at \$7,423,239 and we are currently at \$7,197,172.

A quick snapshot shows our wages and benefits are currently 85.5% or 84.79% with supplemental, reserves, directors and health reimbursement removed. Our operating expenses are at 18%, we are operating at 103.5% this fiscal year. Our large carryover was from prior year strike team revenue and the 758 transfer not coming through. She advised we will be watching the budget closely to see if any amendments need to be made with the continuing transition with the consolidation.

Director Nelson requested a 5-year projection. Admin Services Long advised she would try to have it completed by the October meeting.

President Grueneberg opened the public hearing at 12:07 pm. Hearing no comments, the public hearing was closed at 12:08 pm. Director Nelson motioned to approve Resolution R26-28, A Resolution Establishing the Final Budget for Fiscal Year 2026/2027 for the Nevada County Consolidated Fire District. Director Slade-Troutman seconded. **MOTION** passed unanimously following a roll call vote, with all Directors present.

- 15. Discussion and Possible Action, Potential Date Changes for the NCCFD November and December Board Meetings.** President Grueneberg inquired regarding potentially changing Board Meeting dates due to scheduling conflicts and the upcoming holiday season. He mentioned the possibility of moving the meetings up one week, to October 21, November 18 and December 16. The Board agreed and decided to change the meeting dates for the remainder of the year.

- 16. Correspondence:**
President Grueneberg highlighted each item of correspondence.

CHIEFS MONTHLY REPORT

Chief Robitaille went through and highlighted his meetings and any administrative updates including: meeting with CalFire NEU, discussing the XNE Response Plan, he met with Nevada City OES, met with Assemblymember Hadwick's Office, and attended the OPEB Actuarial meeting, both the FDAC monthly and legislative meetings and was invited to join FDAC's Group in Sacramento. He attended the NID emergency response meeting, preconstruction meeting with Fouts, was on KNCO Talk of the Town, and attended the ASPOA's 55 year anniversary dinner. He advised Captain McElhannon and Tellam both received their Chief Officer certificates. Additionally, he advised PG&E contacted our district regarding a donation of surplus equipment. Lastly, he advised William Ross brought SB 660 to our attention, which has to do with the CA Health Information Exchange. Division Chief Rothenberger talked about the CTE program through area high schools. Division Chief Rothenberger briefed the board on monthly statistics, indicating our 10:05 response time was related to several out of area calls our crews responded to, advising one or two of these calls can skew our response times. Fire Marshal Mason went to 2 plan reviews and 24 inspections. While at an inspection, he advised a local smoke shop was selling huge canisters of nitrous oxide and sold several of them in the short time he was there. Gov. Newsome just passed a bill that prohibits selling or distributing nitrous oxide containers holding more than 8 grams as of January 1, 2027. He attended the CAUSSS meeting, met with new management at Ponderosa Pines MHP, participated in a panelist discussion for the Nevada County Wildfire Ready Coalition and attended the Nevada County Quarterly Wildfire Stakeholder Meeting. HE briefed the board on "Coloring with Caution" and the changes made this year, including adding Union Hill School to the mix. He conducted fire extinguisher training to over 400 students at NU.

BOARD DISCUSSION

There was a brief discussion about fires and the unhoused being tracked. President Grueneberg brought up the previous discussion on sending a letter to the Board of Supervisors regarding funding. He currently is waiting on the Nevada County Chiefs Association to draft a response, but he feels they are dragging their feet. He is seeking acceptance from the Board to draft a letter on behalf of NCC Fire's Board addressing several key issues regarding the letter they sent to the district a few months ago pertaining to our funding inquiry. He thinks there are a few items that need to be addressed and cleared up. Director Slade-Troutman thought it would be beneficial to have all Directors sign it and the Board was in agreeance with that. President Grueneberg feels this letter should not involve the Chief but be between elected officials. Director Slade-Troutman motioned to approve President Grueneberg's request in drafting a letter to the Nevada County Board of Supervisors on behalf of NCC Fire's Board of Directors regarding funding issues in the fire service. Director Nelson seconded.

CLOSED SESSION

No public comment was made about the Closed Session. The board entered closed session at 12:55pm.

17. Conference With Labor Negotiators

The Board advised the negotiations team on how to proceed.

The Board came out of closed session at 1:18 pm.

ADJOURNMENT

President Grueneberg adjourned the meeting at 1:19pm.

Attest:

Approved by:

Tricia Bush
Board Secretary

Keith Grueneberg
President of the Board

**Nevada County Consolidated Fire District
Fund Recap & Cash Balances
September 2026**

	Fund								Total
	722 Operating	723 Contingency	733 AB1600	734 Special Tax	758 Capital		OH-721 Ophir Hill Operating	OH-LAIF 721 Ophir Hill LAIF	
Beginning Cash ¹	604,749	1,038,736	428,677	9,283	193,353		461,601	423,198	3,159,597
Revenues	19,219		5,021	-	-		8,189.11	-	32,429
Expenditures	(704,852)		-	-	(3,266)		(136,752.27)	-	(844,870)
Other Inc/Expense	(275,100)				275,000		-		(100)
Other Activity ²	(1,082)		(824)						(1,906.38)
Ending Cash ¹	(357,066)	1,038,736	432,874	9,283	465,087		333,038	423,198	2,345,149

¹ Includes Well Fargo

² Reconciling items, prior period adjustments

NOTE: Reports were pulled prior to the county closing the month of September.

Nevada County Consolidated Fire District
Operating Fund 722
September 2026

	Sep 26	Jul - Sep 26	Budget	% of Budget
Revenues				
4000 • Taxes & Assessments				
4010 • Current Secured	0	0	4,193,112	0%
4020 • Current Unsecured	0	0	60,149	0%
4030 • Prior Unsecured	0	0	500	0%
4040 • Supplemental Secured	0	0	60,000	0%
4050 • Supplemental Unsecured	0	0	1,500	0%
4060 • Supplemental Prior Unsecured	0	0	500	0%
4110 • Benefit Assessment	0	0	2,476,048	0%
4151 • Special Tax 2012 (transfer in)	0	87,000	1,139,271	8%
4160 • AB 1600 Mitigation Fees	385	385		
<i>Requesting Fund Transfer to correct error</i>				
4230 • State Homeowners	0	0	22,000	0%
4240 • State Public Safety Prop 172	0	131,351	510,827	26%
Total 4000 • Taxes & Assessments	385	218,736	8,463,907	3%
4500 • Reimbursements				
4510 • Strike Team	0	0	200,000	8%
4520 • Strike Team Prior Year	50,055	50,055		
4522 • Strike Team Cost Offset	(33,952)	(33,952)		
4540 • Vehicle Repair	0	1,563	10,000	16%
4550 • Cost Recovery	1,044	5,154	20,000	26%
4690 • Other Reimbursements	20	23		
Total 4500 • Reimbursements	17,167	22,843	230,000	10%
4800 • Other Revenue				
4810 • Inspections & Permits	360	4,680	14,825	32%
4812 • Plan Reviews	360	6,380	12,000	53%
4820 • Interest & Finance Charges	0	418	30,000	1%
4830 • Rentals	200	600	58,200	1%
4840 • Other Current Services	747	747	2,500	30%
Total 4800 • Other Revenue	1,667	12,825	117,525	11%
Total Revenues	19,219	254,404	8,811,432	3%

Nevada County Consolidated Fire District
Operating Fund 722
September 2026

	<u>Sep 26</u>	<u>Jul - Sep 26</u>	<u>Budget</u>	<u>% of Budget</u>
Expense				
5000 · Wages & Benefits				
5100 · Wages				
5111 · Chief / Div. Chief (1)	17,144	51,432	230,296	22%
5113 · Battalion Chief (3)	35,033	104,506	439,557	24%
5114 · Fire Marshal	13,422	40,266	177,492	23%
5121 · Captains (10)	95,109	286,950	1,216,838	24%
5122 · Lieutenants (4)	29,038	71,262	374,706	19%
5123 · Firefighter (14)	76,585	226,897	901,962	25%
5131 · Supplemental / Seasonal FF	0	0	32,864	0%
5132 · PCF / Reserve FF	315	2,270	6,600	34%
5141 · Clerical (2.5)	17,096	51,866	227,900	23%
5141.1 · Clerical OT	21	38	1,857	2%
5145 · Fire Mechanic (2)	14,225	42,343	184,560	23%
5145.1 · Fleet & Facilities OT	0	0	3,327	0%
5151 · Overtime	68,469	166,874	666,353	25%
5152 · HRT Training & Deployment OT	1,174	1,416	14,175	10%
5153 · Additional Overtime Staffing	273	353	10,000	4%
5161 · Strike Team	100,176	334,332		
5165 · Strike Team Backfill	17,085	112,982		
5167 · Strike Team Revenue Offset	(33,466)	(33,466)		
5168 · Uniform Allowance	0	14,842	30,100	49%
5171 · Holiday Stipend	10,441	20,244	95,612	21%
5173 · Vacation / CTO Buy Back	4,988	22,658	62,070	37%
5185 · Directors	150	525	6,300	8%
Total 5100 · Wages	467,278	1,518,590	4,682,569	32%
5500 · Payroll Taxes				
5511 · Medicare Employer Tax	7,017	21,945	68,085	32%
5512 · Soc Security Employer Tax	29	173	800	22%
5521 · SUI Employer Tax	10	500	6,059	8%
5526 · Strike Team Revenue Offset	(485)	(485)		
Total 5500 · Payroll Taxes	6,571	22,133	74,944	30%
5700 · Benefits				
5711 · Pension	58,050	1,029,625	1,625,351	63%
5731 · Health Insurance	52,821	169,100	744,988	23%
5732 · Health Reimbursement	500	2,160	9,960	22%
5735 · Life Insurance	804	2,259	10,950	21%
5751 · Workers Comp Insurance	0	371,182	414,543	90%
Total 5700 · Benefits	112,175	1,574,326	2,805,792	56%
Total 5000 · Wages & Benefits	586,024	3,115,049	7,563,305	41%

Nevada County Consolidated Fire District
Operating Fund 722
September 2026

	<u>Sep 26</u>	<u>Jul - Sep 26</u>	<u>Budget</u>	<u>% of Budget</u>
6000 · Personnel Related				
6010 · Clothing / PPE				
6011 · Uniforms	0	4,040	21,170	19%
6021 · Personal Protective Equip	4,328	13,554	48,772	28%
Total 6010 · Clothing / PPE	<u>4,328</u>	<u>17,594</u>	<u>69,942</u>	<u>25%</u>
6100 · Food / Meals				
6111 · Meals - Administration			4,250	
6113 · Meals - Fire	104	216	500	43%
Total 6100 · Food / Meals	<u>104</u>	<u>216</u>	<u>4,750</u>	<u>5%</u>
6200 · Training / Fitness				
6211 · Wellness Program	0	0	31,675	0%
6213 · Fitness Program	0	661	6,000	11%
6221 · Tuition- Safety Personnel	5,736	6,756	30,000	23%
6221.1 · Safety Personnel Travel & Meals	0	0	8,000	0%
6222 · Chief/Ops Div Chief Training	0	0	2,000	0%
6222.1 · Chief Training Travel & Meals	0	0	500	0%
6223 · Fleet & Facilities Training	0	0	2,500	0%
6223.1 · F&F Training Travel & Meals	0	0	1,000	0%
6241 · Training Materials	0	0	1,000	0%
6246 · Public Safety Training Center	0	0	500	0%
6261 · Licenses & Certificates	258	569	1,500	38%
6271 · Training - Administration	0	0	3,000	0%
Total 6200 · Training / Fitness	<u>5,994</u>	<u>7,986</u>	<u>87,675</u>	<u>9%</u>
Total 6000 · Personnel Related	<u>10,426</u>	<u>25,796</u>	<u>162,367</u>	<u>16%</u>
6500 · Facility & Equipment Related				
6510 · Communications				
6511 · Telephones	2,561	6,174	25,240	24%
6521 · Mobile Phones	984	2,927	16,500	18%
6522 · Starlink	492	3,890	5,000	78%
Total 6510 · Communications	<u>4,037</u>	<u>12,991</u>	<u>46,740</u>	<u>28%</u>
6550 · Station				
6551 · Supplies & Services - Stations	1,470	5,123	20,000	26%
Total 6550 · Station	<u>1,470</u>	<u>5,123</u>	<u>20,000</u>	<u>26%</u>
6610 · Insurance				
6611 · Liability & Umbrella	0	104,312	163,417	64%
Total 6610 · Insurance	<u>0</u>	<u>104,312</u>	<u>163,417</u>	<u>64%</u>
6650 · Maintenance				
6681 · Facility Maint & Improvements	7,503	17,142	82,000	21%
Total 6650 · Maintenance	<u>7,503</u>	<u>17,142</u>	<u>82,000</u>	<u>21%</u>
6700 · Medical Supplies				
6716 · EMS Supplies	208	477	13,000	4%
Total 6700 · Medical Supplies	<u>208</u>	<u>477</u>	<u>13,000</u>	<u>4%</u>

Nevada County Consolidated Fire District
Operating Fund 722
September 2026

	Sep 26	Jul - Sep 26	Budget	% of Budget
6750 · Apparatus Equipment				
6751 · Hose	0	0	14,000	0%
6756 · Ladders	0	0	1,100	0%
6761 · Suppression Equip/Small Tools	328	328	4,500	7%
6766 · Power Tools & Equipment	574	771	3,085	25%
6767 · Battery Tools & Equipment	0	0	6,500	0%
6776 · Mobile Communications	1,437	3,404	28,450	12%
6781 · Technical Rescue Equip	0	0	3,030	0%
6782 · Swift Water Rescue	0	9	26,895	0%
6783 · Urban Search and Rescue	0	0	13,266	0%
6786 · SCBA Repair & Maintenance	0	0	6,610	0%
6796 · Drone	0	0	2,800	0%
6798 · Utility Terrain Vehicle	0	0	1,000	0%
Total 6750 · Apparatus Equipment	2,339	4,512	111,236	4%
6800 · Utilities				
6811 · Alarm	162	327	2,020	16%
6821 · Electricity / Gas	8,550	27,264	74,156	37%
6831 · Propane	584	641	11,502	6%
6841 · Trash	313	1,061	8,088	13%
6851 · Water / Sewer	914	2,464	7,335	34%
Total 6800 · Utilities	10,523	31,757	103,101	31%
6900 · Capital Expenditures				
6941 · Admin Office Equipm & Computers	1,525	1,525	10,000	15%
Total 6900 · Capital Expenditures	1,525	1,525	10,000	15%
Total 6500 · Facility & Equipment Related	27,605	177,839	549,494	32%
7000 · Vehicle Related				
7001 · Insurance				
7005 · Vehicle Insurance	0	19,043	28,421	67%
Total 7001 · Insurance	0	19,043	28,421	67%
7010 · Maintenance				
7011 · Accessories	1,122	2,255		
7012 · Maintenance Decals/UTV/Etc.	7,740	7,740		
7013 · 55 Gallon Drum of Foam	0	(96)		
7016 · Batteries	500	2,046		
7021 · Body	3,683	4,714		
7026 · Brakes	1,164	1,905		
7031 · Drive Train	13,621	21,726		
7036 · Pumps	0	0		
7041 · Tires	1,568	5,106		
7046 · Tools & Shop Related	0	171		
7048 · All Categories for Budget	0	0	94,700	
7049 · Outside Agency Vehicle Maint	0	(2,016)		
Total 7010 · Maintenance	29,398	43,551	94,700	46%

Nevada County Consolidated Fire District
Operating Fund 722
September 2026

	<u>Sep 26</u>	<u>Jul - Sep 26</u>	<u>Budget</u>	<u>% of Budget</u>
7050 · Fuel				
7051 · Fuel	10,039	28,005	77,324	36%
Total 7050 · Fuel	10,039	28,005	77,324	36%
Total 7000 · Vehicle Related	39,437	90,599	200,445	45%
7500 · General & Admin Related				
7501 · Office Expense				
7502 · Administration	39	982	6,635	15%
7503 · Badge Pinning/Award Ceremonies	0	790	3,000	26%
7506 · Board	0	832	1,000	83%
7508 · Computer & Software Expense	11,008	17,902	105,205	17%
7509 · Copier Expense	147	309	1,250	25%
7511 · Memberships	0	1,628	18,035	9%
7516 · Mileage Reimbursements	0	0	250	0%
7521 · Postage & Delivery	50	274	1,200	23%
Total 7501 · Office Expense	11,244	22,717	136,575	17%
7550 · Professional Services				
7551 · Accounting	5,000	5,000	23,400	21%
7556 · Computer & IT Support	798	3,698	20,000	18%
7561 · Consultants	6,479	11,935	64,000	19%
7563 · Hiring Expense	0	2,792	7,100	39%
7566 · Legal Expense	5,036	7,743	35,300	22%
7572 · Independent Medical Examiner	0	0	20,000	0%
7575 · Re-Organization/Consolidation	0	4,450		
Total 7550 · Professional Services	17,313	35,618	169,800	21%
7590 · Publications				
7591 · Legal Notices	301	301	500	60%
7596 · Marketing / Advertising	0	0	500	
Total 7590 · Publications	301	301	1,000	30%
7600 · Special District				
7611 · Elections	0	0	35,000	0%
7621 · LAFCo	0	10,340	12,600	82%
7631 · Nevada County Fees	0	0	93,565	0%
Total 7600 · Special District	0	10,340	141,165	7%
7650 · Prevention				
7651 · Code Purchases	0	0	2,000	0%
7653 · Investigation Supplies	1	2	4,100	0%
7657 · Inspection Supplies	0	0	2,500	0%
7661 · Prof Svcs / Plan Checks				
7661.1 · Archiving/Destruction	0	471	5,000	9%
7661 · Prof Svcs / Plan Checks - Other	135	405	1,000	41%
Total 7661 · Prof Svcs / Plan Checks	135	876	6,000	15%
7663 · Public Education Supplies	69	4,323	7,500	58%

Nevada County Consolidated Fire District
Operating Fund 722
September 2026

	Sep 26	Jul - Sep 26	Budget	% of Budget
7665 • Subscriptions / Memberships	261	441	800	55%
7667 • Training	0	0	3,000	0%
7669 • Other Prevention / Law Enforce	0	0	13,000	0%
Total 7650 • Prevention	466	5,642	38,900	15%
7800 • JPA				
7831 • Dispatch Charges	0	33,029	133,900	25%
7841 • Dues / Administration	0	0	17,341	0%
Total 7800 • JPA	0	33,029	151,241	22%
Total 7500 • General & Admin Related	29,324	107,647	638,681	17%
8500 • S/T Non Labor Expenses- Reimb.				
8500.1 • S/T Non Labor Expenses-Non Reim	6,973	11,497	15,000	77%
8500 • S/T Non Labor Expenses- Reimb. - Other	5,063	10,288		
Total 8500 • S/T Non Labor Expenses- Reimb.	12,036	21,785	15,000	145%
Total Expense	704,852	3,538,715	9,129,292	39%
Fund Over/<Under>	(685,633)	(3,284,311)	(317,860)	1,033%
Other Income				
8800 • Transfers In				
8822 • Transfer from 722	(275,000)	(275,000)		
Total 8800 • Transfers In	(275,000)	(275,000)		
Total Other Income	(275,000)	(275,000)		
Other Expense				
8902 • Penalties	100	112		
Total Other Expense	100	112		
Net Other	(275,100)	(275,112)		
Net Fund Activity	(960,733)	(3,559,423)	(317,860)	1,120%

Nevada County Consolidated Fire District
AB 1600 Mitigation Fund 733
September 2026

	Sep 26	Jul - Sep 26	Budget	% of Budget
Revenues				
4000 · Taxes & Assessments				
4160 · AB 1600 Mitigation Fees	5,021	20,381	73,667	28%
Total 4000 · Taxes & Assessments	5,021	20,381	73,667	28%
4800 · Other Revenue				
4820 · Interest & Finance Charges	0	0	1,733	0%
Total 4800 · Other Revenue	0	0	1,733	0%
Total Revenues	5,021	20,381	75,400	27%
Expense				
6500 · Facility & Equipment Related				
6900 · Capital Expenditures				
6921 · Apparatus & Equipment	0	0	207,125	0%
Total 6900 · Capital Expenditures	0	0	207,125	0%
Total 6500 · Facility & Equipment Related	0	0	207,125	0%
Total Expense	0	0	207,125	0%
Fund Over/<Under>	5,021	20,381	(131,725)	(15%)
Net Fund Activity	5,021	20,381	(131,725)	(15%)

Nevada County Consolidated Fire District
Special Tax Fund 734
September 2026

	<u>Sep 26</u>	<u>Jul - Sep 26</u>	<u>Budget</u>	<u>% of Budget</u>
Revenues				
4000 · Taxes & Assessments				
4150 · Special Tax of 2012	0	0	1,156,271	0%
Total 4000 · Taxes & Assessments	0	0	1,156,271	0%
4800 · Other Revenue				
4820 · Interest & Finance Charges	0	0	1,500	0%
Total 4800 · Other Revenue	0	0	1,500	0%
Total Revenues	0	0	1,157,771	0%
Expense				
7500 · General & Admin Related				
7600 · Special District				
7631 · Nevada County Fees	0	0	8,500	0%
Total 7600 · Special District	0	0	8,500	0%
Total 7500 · General & Admin Related	0	0	8,500	0%
Total Expense	0	0	8,500	0%
Fund Over/<Under>	0	0	1,149,271	0%
Other Expense				
8700 · Transfers Out				
8722 · Transfer to 722	0	87,000		
Total 8700 · Transfers Out	0	87,000		
Total Other Expense	0	87,000		
Net Other	0	(87,000)		
Net Fund Activity	0	(87,000)	1,149,271	(8%)

Nevada County Consolidated Fire District
Capital Fund 758
September 2026

	Sep 26	Jul - Sep 26	Budget	% of Budget
Revenues				
4500 · Reimbursements				
4510 · Strike Team				
4510.BR · Strike Team Revenue- BR	0	0	50,000	0%
4510.UT · Strike Team Revenue- UT	0	0	20,000	0%
4510.WT · Strike Team Revenue- WT	0	0	35,000	0%
4510 · Strike Team - Other	0	0	50,000	0%
Total 4510 · Strike Team	0	0	155,000	0%
Total 4500 · Reimbursements	0	0	155,000	0%
4800 · Other Revenue				
4820 · Interest & Finance Charges	0	0	6,500	0%
Total 4800 · Other Revenue	0	0	6,500	0%
Total Revenues	0	0	161,500	0%
Expense				
6500 · Facility & Equipment Related				
6510 · Communications				
6522 · Starlink	0	0	1,000	0%
Total 6510 · Communications	0	0	1,000	0%
6650 · Maintenance				
6681 · Facility Maint & Improvements	0	0	130,000	0%
Total 6650 · Maintenance	0	0	130,000	0%
6750 · Apparatus Equipment				
6786 · SCBA Repair & Maintenace	0	0	34,127	0%
Total 6750 · Apparatus Equipment	0	0	34,127	0%
6900 · Capital Expenditures				
6911 · Stations			12,000	
6921 · Apparatus & Equipment	0	106,285	310,529	34%
Total 6900 · Capital Expenditures	0	106,285	322,529	33%
Total 6500 · Facility & Equipment Related	0	106,285	487,656	22%
7500 · General & Admin Related				
7590 · Publications				
7591 · Legal Notices	0	0	500	0%
Total 7590 · Publications	0	0	500	0%
Total 7500 · General & Admin Related	0	0	500	0%
8500 · S/T Non Labor Expenses- Reimb.				
8500.1 · S/T Non Labor Expenses-Non Reim	1,393	2,509	1,000	251%
8500 · S/T Non Labor Expenses- Reimb. - Other	1,873	3,938		
Total 8500 · S/T Non Labor Expenses- Reimb.	3,266	6,447	1,000	645%
Total Expense	3,266	112,732	489,156	23%
Fund Over/<Under>	(3,266)	(112,732)	(327,656)	34%

Nevada County Consolidated Fire District
Capital Fund 758
September 2026

	Sep 26	Jul - Sep 26	Budget	% of Budget
Other Income				
9001 · Grant Revenue				
9001.10 · ARPA OVSF2- St.82 Trailhead	0	19,375		
Total 9001 · Grant Revenue	0	19,375		
Total Other Income	0	19,375		
Other Expense				
8700 · Transfers Out				
8758 · Transfer to 758	(275,000)	(275,000)		
Total 8700 · Transfers Out	(275,000)	(275,000)		
9101 · Grant Expense				
9101.10 · ARPA OVSF2- St.82 Trailhead	0	50		
Total 9101 · Grant Expense	0	50		
Total Other Expense	(275,000)	(274,950)		
Net Other	275,000	294,325		
Net Fund Activity	<u>271,734</u>	<u>181,593</u>	<u>(327,656)</u>	<u>(55%)</u>

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Nevada County Consolidated Fire District

Check History Report

September 2026

Date	Num	Name	Account	Paid Amount
09/01/2026	EFT-0014991	BANNER COMMUNICATIONS	6776 · Mobile Communications	\$ 43.55
09/01/2026	EFT-0014980	BANNER COMMUNICATIONS	6776 · Mobile Communications	\$ 70.77
09/01/2026	EFT-0014990	BANNER COMMUNICATIONS	6776 · Mobile Communications	\$ 163.26
09/01/2026	EFT-0014979	BUCKMASTER OFFICE SOLUTIONS	7509 · Copier Expense	\$ 51.55
09/01/2026	EFT-0014983	BUCKMASTER OFFICE SOLUTIONS	7509 · Copier Expense	\$ 41.91
09/01/2026	EFT-0014987	FECHTER & COMPANY, CPA's	7551 · Accounting	\$ 5,000.00
09/01/2026	EFT-0014978	GRASS VALLEY SIGN CO	6681 · Facility Maint & Improvements	\$ 51.10
09/01/2026	EFT-0014994	GRASS VALLEY SIGN CO	6681 · Facility Maint & Improvements	\$ 2,427.00
09/01/2026	EFT-0014992	MISSION LINEN SUPPLY, INC.	6551 · Supplies & Services - Stations	\$ 75.00
09/01/2026	EFT-0014984	O'Reilly Automotive	7031 · Vehicle Mtc.: Drive Train	\$ 194.43
09/01/2026	EFT-0014989	Regional Government Services	7561 · Consultants	\$ 1,390.05
09/01/2026	EFT-0014988	RIVERVIEW INTERNATIONAL TRUCKS	7031 · Vehicle Mtc.: Drive Train	\$ 172.83
09/01/2026	EFT-0014985	Van Groningen & Associates	7561 · Consultants	\$ 1,897.50
09/03/2026	10009822	BLUE SHIELD OF CALIFORNIA	5731 · Health Insurance	\$ 35,462.39
09/03/2026	10009879	STANDARD INSURANCE COMPANY	2273 · LTD [Safety] Payable	\$ 957.00
09/03/2026	10009812	CalPERS 457 Plan (Def. Comp)	2266 · Deferred Compensation Payable	\$ 2,631.39
09/03/2026	10009813	HSA BANK, DIV. OF WEBSTER BANK	2276 · HSA Payable	\$ 735.77
09/03/2026	MAPRV090326	CalPERS (Retirement)	2261 · CalPERS Payable	\$ 17,440.79
			5711 · Pension	\$ 28,290.85
09/04/2026	EFT-0015063	AFLAC	2271 · AFLAC Payable	\$ 572.30
09/04/2026	EFT-0015249	Fire Risk Management Services	5735 · Life Insurance	\$ 1,214.55
09/04/2026	EFT-0015067	KAISER FOUNDATION HEALTH PLAN	5731 · Health Insurance	\$ 20,112.61
09/04/2026	EFT-0015248	SPECIAL DIST RISK MGMT AUTH.	5731 · Health Insurance	\$ 4,925.32
09/04/2026	EFT-0015245	SMITH, JAMES	5732 · Health Reimbursement	\$ 500.00
09/04/2026	EFT-0015071	NCCFD - EFTPS (Fed & State Taxes)	2201 · Federal Income Tax Payable	\$ 41,199.22
			2202 · FICA Payable (Medicare & SS)	\$ 7,907.27
			2211 · State Income Tax Payable	\$ 16,698.23
			2213 · SUI Payable	\$ 6.60
09/04/2026	EFT-0015065	NATIONWIDE RETIREMENT SOLUTION	2266 · Deferred Compensation Payable	\$ 8,610.65
09/04/2026	EFT-0015064	NEVADA COUNTY PROF FF ASSN	2251 · NCCFA Dues	\$ 1,601.77
09/04/2026	GJE1077	Net Pay Pay Period Ending 08.29.26	1002 · NC Operating 722	\$ 183,020.74
09/08/2026	10009934	AT&T CALNET 3	6511 · Telephones	\$ 28.16
09/08/2026	10009944	Auburn Tire	7041 · Vehicle Mtc.: Tires	\$ 1,568.33
09/08/2026	10009935	Beam Security Systems	6811 · Utilities: Alarm	\$ 162.00
09/08/2026	10009994	PORAC	7665 · Prevention: Subscriptions / Memberships	\$ 135.00
09/08/2026	10009938	ROBINSON ENTERPRISES, INC.	7051 · Fuel	\$ 1,209.69
09/08/2026	10009939	SUBURBAN PROPANE	6831 · Utilities: Propane	\$ 386.72
09/08/2026	10009940	TOTAL ADMIN SVCS (TASC)	5731 · Health Insurance	\$ 280.44
09/09/2026	EFT-0015341	Arizona PPE Recon, Inc.	6021 · Personal Protective Equip	\$ 1,613.50
09/09/2026	EFT-0015340	Arizona PPE Recon, Inc.	6021 · Personal Protective Equip	\$ 938.50
09/09/2026	EFT-0015339	BANNER COMMUNICATIONS	6776 · Mobile Communications	\$ 816.56
09/09/2026	EFT-0015338	Column Software	7591 · Legal Notices	\$ 301.40
09/09/2026	EFT-0015350	HUNT & SONS, INC.	7051 · Fuel	\$ 6,067.90
09/09/2026	EFT-0015347	Leavitt Communications, LLC	6776 · Mobile Communications	\$ 342.75
09/09/2026	EFT-0015348	MCELHANNON, JARED	8500 · S/T Non Labor Expenses- Reimb.	\$ 588.00
09/09/2026	EFT-0015346	MISSION LINEN SUPPLY, INC.	6551 · Supplies & Services - Stations	\$ 56.70
09/09/2026	EFT-0015349	HUNT & SONS, INC.	7051 · Fuel	\$ 304.32
09/14/2026	10010168	IMMIX TECHNOLOGY INC	7508 · Computer & Software Expense	\$ 845.47

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Nevada County Consolidated Fire District

Check History Report

September 2026

Date	Num	Name	Account	Paid Amount
09/14/2026	10010169	RIEBES AUTO PARTS	7011 · Vehicle Mtc.: Accessories	\$ 236.75
			7016 · Vehicle Mtc.: Batteries	\$ 428.89
			7021 · Vehicle Mtc.: Body	\$ 88.68
			7026 · Vehicle Mtc.: Brakes	\$ 464.47
			7031 · Vehicle Mtc.: Drive Train	\$ 674.59
09/14/2026	10010170	NID	6851 · Utilities: Water / Sewer	\$ 31.23
09/14/2026	10010171	NID	6851 · Utilities: Water / Sewer	\$ 53.16
09/14/2026	10010174	PACIFIC GAS & ELECTRIC CO.	6821 · Utilities: Electricity / Gas	\$ 8,549.78
09/14/2026	10010175	PURCHASE POWER	7521 · Postage & Delivery	\$ 50.00
09/14/2026	10010177	SUBURBAN PROPANE	6831 · Utilities: Propane	\$ 196.83
09/14/2026	10010196	CASCADE FIRE EQUIPMENT	6761 · Suppression Equip/Small Tools	\$ 327.56
09/14/2026	10010209	DuPratt Ford	7031 · Vehicle Mtc.: Drive Train	\$ 317.44
09/14/2026	10010208	DuPratt Ford	7021 · Vehicle Mtc.: Body	\$ 89.21
09/14/2026	10010207	DuPratt Ford	7031 · Vehicle Mtc.: Drive Train	\$ 427.03
09/14/2026	10010215	GOLDEN STATE EMERGENCY VEHICLE	7021 · Vehicle Mtc.: Body	\$ 2,675.56
09/14/2026	10010214	GOLDEN STATE EMERGENCY VEHICLE	7021 · Vehicle Mtc.: Body	\$ 118.63
09/14/2026	10010213	GOLDEN STATE EMERGENCY VEHICLE	7021 · Vehicle Mtc.: Body	\$ 318.36
09/14/2026	10010230	NETWORK DESIGN ASSOCIATES	7556 · Computer & IT Support	\$ 761.25
09/14/2026	10010225	PORAC - LEGAL DEFENSE FUND	7665 · Prevention: Subscriptions / Memberships	\$ 126.00
09/14/2026	10010222	Nelson, Jon	8500 · S/T Non Labor Expenses- Reimb.	\$ 312.00
09/14/2026	10010240	SPD SAW SHOP	6766 · Power Tools & Equipment	\$ 41.35
09/14/2026	10010221	Nelson, Jon	8500 · S/T Non Labor Expenses- Reimb.	\$ 422.00
09/14/2026	10010255	Rothenberger, Robb	8500 · S/T Non Labor Expenses- Reimb.	\$ 137.00
09/15/2026	EFT-0016002	AIRGAS, NCN	6716 · EMS Supplies	\$ 36.00
09/15/2026	EFT-0015999	Auburn Dodge	7026 · Vehicle Mtc.: Brakes	\$ 858.27
09/15/2026	EFT-0016000	Auburn Dodge	7021 · Vehicle Mtc.: Body	\$ 99.42
09/15/2026	EFT-0015998	CivicPlus LLC	7508 · Computer & Software Expense	\$ 339.50
09/15/2026	EFT-0015997	ECONOMY PEST CONTROL	6681 · Facility Maint & Improvements	\$ 117.00
09/15/2026	EFT-0015995	ECONOMY PEST CONTROL	6681 · Facility Maint & Improvements	\$ 117.00
09/15/2026	EFT-0015991	MISSION LINEN SUPPLY, INC.	6551 · Supplies & Services - Stations	\$ 75.00
09/15/2026	EFT-0015992	MISSION LINEN SUPPLY, INC.	6551 · Supplies & Services - Stations	\$ 56.70
09/15/2026	EFT-0016040	RIVERVIEW INTERNATIONAL TRUCKS	7031 · Vehicle Mtc.: Drive Train	\$ 142.67
09/15/2026	EFT-0016005	RIVERVIEW INTERNATIONAL TRUCKS	7031 · Vehicle Mtc.: Drive Train	\$ 45.86
09/15/2026	EFT-0016003	RIVERVIEW INTERNATIONAL TRUCKS	7031 · Vehicle Mtc.: Drive Train	\$ 469.73
09/15/2026	EFT-0016006	SUNDE, JOSH	8500 · S/T Non Labor Expenses- Reimb.	\$ 478.00
09/15/2026	EFT-0016001	WINNER CHEVROLET	7021 · Vehicle Mtc.: Body	\$ 65.52
09/15/2026	EFT-0015993	SUNDE, JOSH	8500 · S/T Non Labor Expenses- Reimb.	\$ 78.00
09/15/2026	EFT-0016007	WINNER CHEVROLET	7031 · Vehicle Mtc.: Drive Train	\$ 219.81
09/17/2026	10010266	CalPERS 457 Plan (Def. Comp)	2266 · Deferred Compensation Payable	\$ 2,649.65
09/17/2026	10010382	HSA BANK, DIV. OF WEBSTER BANK	2276 · HSA Payable	\$ 735.77
09/17/2026	MAPRV091726	CalPERS (Retirement)	2261 · CalPERS Payable	\$ 17,978.85
			5711 · Pension	\$ 29,759.32
09/18/2026	EFT-0016215	NCCFD - EFTPS (Fed & State Taxes)	2201 · Federal Income Tax Payable	\$ 26,689.43
			2202 · FICA Payable (Medicare & SS)	\$ 6,423.45
			2211 · State Income Tax Payable	\$ 11,591.27
			2213 · SUI Payable	\$ 3.16
09/18/2026	EFT-0016219	NATIONWIDE RETIREMENT SOLUTION	2266 · Deferred Compensation Payable	\$ 8,399.71
09/18/2026	EFT-0016214	NEVADA COUNTY PROF FF ASSN	2251 · NCCFA Dues	\$ 1,601.77
09/18/2026	GJE1078	Net Pay Pay Period Ending 09.12.26	1002 · NC Operating 722	\$ 149,531.21
09/21/2026	10010387	AT&T CALNET 3	6511 · Telephones	\$ 403.77
09/21/2026	10010399	CalCARD (US BANK)	2021 · US Bank Payable	\$ 30,558.44

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Date	Num	Name	Account	Paid Amount
09/21/2026	10010418	B&C ACE HOME & GARDEN CENTER	6681 · Facility Maint & Improvements	\$ 63.75
09/21/2026	10010424	DuPratt Ford	7031 · Vehicle Mtc.: Drive Train	\$ 179.69
09/21/2026	10010417	B&C ACE HOME & GARDEN CENTER	6681 · Facility Maint & Improvements	\$ 21.52
09/21/2026	10010425	DuPratt Ford	7031 · Vehicle Mtc.: Drive Train	\$ 12.53
09/21/2026	10010416	B&C ACE HOME & GARDEN CENTER	6716 · EMS Supplies	\$ 77.27
09/21/2026	10010423	DuPratt Ford	7031 · Vehicle Mtc.: Drive Train	\$ 816.14
09/21/2026	10010415	B&C ACE HOME & GARDEN CENTER	6681 · Facility Maint & Improvements	\$ 93.35
09/21/2026	10010427	DuPratt Ford	7031 · Vehicle Mtc.: Drive Train	\$ 94.81
09/21/2026	10010414	B&C ACE HOME & GARDEN CENTER	6681 · Facility Maint & Improvements	\$ 45.67
09/21/2026	10010426	DuPratt Ford	7031 · Vehicle Mtc.: Drive Train	\$ 747.34
09/21/2026	10010428	ENGINEERED FIRE SYSTEMS, INC.	7661 · Prof Svcs / Plan Checks	\$ 135.00
09/21/2026	10010432	HBE RENTALS	7663 · Prevention: Public Education Supplies	\$ 18.55
09/21/2026	10010434	KNIGHT'S PAINT, INC.	6681 · Facility Maint & Improvements	\$ 37.02
09/21/2026	10010440	NETWORK DESIGN ASSOCIATES	7556 · Computer & IT Support	\$ 36.25
09/21/2026	10010453	Synapse Technologies Inc.	7508 · Computer & Software Expense	\$ 7,490.00
09/21/2026	10010401	WASTE MANAGEMENT OF NEV. CO.	6841 · Utilities: Trash	\$ 261.20
09/21/2026	10010400	WASTE MANAGEMENT OF NEV. CO.	6841 · Utilities: Trash	\$ 52.24
09/22/2026	EFT-0016272	BEST BEST & KRIEGER	7566 · Legal Expense	\$ 1,591.00
09/22/2026	EFT-0016269	ECONOMY PEST CONTROL	6681 · Facility Maint & Improvements	\$ 158.00
09/22/2026	EFT-0016278	FRDM Print Co.	6021 · Personal Protective Equip	\$ 52.64
09/22/2026	EFT-0016276	L.N. CURTIS & SONS	6021 · Personal Protective Equip	\$ 1,887.89
09/24/2026	10010576	LIEBERT CASSIDY WHITMORE	7566 · Legal Expense	\$ 3,445.00
			8902 · Penalties	\$ 100.00
09/24/2026	10010541	NID	6851 · Utilities: Water / Sewer	\$ 31.23
09/24/2026	10010540	NID	6851 · Utilities: Water / Sewer	\$ 255.19
09/24/2026	10010538	NID	6851 · Utilities: Water / Sewer	\$ 111.21
09/24/2026	10010539	NID	6851 · Utilities: Water / Sewer	\$ 90.28
09/25/2026	EFT-0016395	Shoemaker, Jesse	8500 · S/T Non Labor Expenses- Reimb.	\$ 312.00
09/28/2026	10010714	A&A A/C & HEATING	6681 · Facility Maint & Improvements	\$ 98.00
09/28/2026	10010713	A&A A/C & HEATING	6681 · Facility Maint & Improvements	\$ 955.31
09/28/2026	10010701	AT&T CALNET 3	6511 · Telephones	\$ 30.33
09/28/2026	10010719	Bauer Compressors Inc.	6681 · Facility Maint & Improvements	\$ 1,920.01
09/28/2026	10010702	CDW GOVERNMENT INC	6551 · Supplies & Services - Stations	\$ 164.90
09/28/2026	10010735	DuPratt Ford	7031 · Vehicle Mtc.: Drive Train	\$ 6,016.99
09/28/2026	10010703	NEVADA CITY, CITY OF	6851 · Utilities: Water / Sewer	\$ 341.93
09/28/2026	10010705	ROBINSON ENTERPRISES, INC.	7051 · Fuel	\$ 814.79
			6766 · Power Tools & Equipment	\$ 512.97
09/28/2026	10010704	ROBINSON ENTERPRISES, INC.	7051 · Fuel	\$ 1,572.17
09/29/2026	EFT-0016558	ABSOLUTE COMMUNICATION SOLUTIONS	6511 · Telephones	\$ 125.00
09/29/2026	EFT-0016583	BUCKMASTER OFFICE SOLUTIONS	7509 · Copier Expense	\$ 53.63
09/29/2026	EFT-0016585	DAVISON, JASON D	8500 · S/T Non Labor Expenses- Reimb.	\$ 290.00
09/29/2026	EFT-0016586	ECONOMY PEST CONTROL	6681 · Facility Maint & Improvements	\$ 117.00
09/29/2026	EFT-0016557	HILLS FLAT LUMBER COMPANY	6551 · Supplies & Services - Stations	\$ 27.93
			6766 · Power Tools & Equipment	\$ 19.59
09/29/2026	EFT-0016580	HILLS FLAT LUMBER COMPANY	6551 · Supplies & Services - Stations	\$ 58.78
			7011 · Vehicle Mtc.: Accessories	\$ 9.79
09/29/2026	EFT-0016577	IMMIX TECHNOLOGY INC	7508 · Computer & Software Expense	\$ 851.81
09/29/2026	EFT-0016582	JOHNSEN, CHRIS	6021 · Personal Protective Equip	\$ 511.30
09/29/2026	EFT-0016584	MISSION LINEN SUPPLY, INC.	6551 · Supplies & Services - Stations	\$ 75.00
09/29/2026	EFT-0016576	MISSION LINEN SUPPLY, INC.	6551 · Supplies & Services - Stations	\$ 56.70
09/29/2026	EFT-0016572	Regional Government Services	7561 · Consultants	\$ 3,191.40

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Date	Num	Name	Account	Paid Amount
09/29/2026	EFT-0016574	Signs by Randy	7012 - Maintenance Decals/UTV/Etc.	\$ 7,688.00
09/29/2026	EFT-0016573	TRIPLE M TOWING	7011 - Vehicle Mtc.: Accessories	\$ 300.00
Total: 1002 - NC Operating 722				\$ 749,503.99

1008-BR - Capital Expenditures- Brush

09/09/2026	EFT-0015350	HUNT & SONS, INC.	8500.1 - S/T Non Labor Expenses-Non Reim	\$ 682.21
09/21/2026	10010399	CalCARD (US BANK)	2021 - US Bank Payable	\$ 782.40
				\$ 1,464.61

1008-UT - Capital Expenditures- Utility

09/09/2026	EFT-0015350	HUNT & SONS, INC.	8500 - S/T Non Labor Expenses- Reimb.	\$ 562.72
09/21/2026	10010399	CalCARD (US BANK)	2021 - US Bank Payable	\$ 1,238.41
				\$ 1,801.13

Total 1008 - NC 758 Capital Expenditures: \$ 3,265.74

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Date	Num	Name	Account	Paid Amount
09/07/2026	BARKER	SIERRA-SACRAMENTO VALLEY EMS	6261 · Licenses & Certificates	\$ 86.00
09/07/2026	BARKER	MISC CC: IEC Training	6221 · Tuition- Safety Personnel	\$ 1,250.00
09/07/2026	BENTON	MISC CC: RAM Mounts	7011 · Vehicle Mtc.: Accessories	\$ 404.25
09/07/2026	BRENNAN	MISC CC: Sierra College	6221 · Tuition- Safety Personnel	\$ 250.50
09/07/2026	BUSH	MISC CC: Square/Nevada City Chamber	7663 · Prevention: Public Education Supplies	\$ 50.00
09/07/2026	COOMBE	MISC CC: Hampton Inn (Stockton, CA)	8500.1 · S/T Non Labor Expenses-Non Reimb.	\$ 149.42
09/07/2026	COOMBE	MISC CC: Hampton Inn (Stockton, CA)	8500.1 · S/T Non Labor Expenses-Non Reimb.	\$ 149.42
09/07/2026	COOMBE	MISC CC: Hampton Inn (Stockton, CA)	8500.1 · S/T Non Labor Expenses-Non Reimb.	\$ 149.42
09/07/2026	COOMBE	MISC CC: Hampton Inn (Stockton, CA)	8500.1 · S/T Non Labor Expenses-Non Reimb.	\$ 149.42
09/07/2026	COOMBE	MISC CC: Hampton Inn (Stockton, CA)	8500.1 · S/T Non Labor Expenses-Non Reimb.	\$ 149.42
09/07/2026	COOMBE	MISC CC: Hampton Inn (Stockton, CA)	8500.1 · S/T Non Labor Expenses-Non Reimb.	\$ 149.42
09/07/2026	COOMBE	MISC CC: Elite Command Training	6221 · Tuition- Safety Personnel	\$ 485.00
09/07/2026	COOMBE	MISC CC: Hampton Inn (Paso Robles, CA)	8500 · S/T Non Labor Expenses- Reimb.	\$ 167.48
09/07/2026	COOMBE	MISC CC: Hampton Inn (Paso Robles, CA)	8500 · S/T Non Labor Expenses- Reimb.	\$ 167.48
09/07/2026	COOMBE	MISC CC: Hilton (San Jose, CA)	8500.1 · S/T Non Labor Expenses-Non Reimb.	\$ 209.26
09/07/2026	COOMBE	MISC CC: Hilton (San Jose, CA)	8500.1 · S/T Non Labor Expenses-Non Reimb.	\$ 209.26
09/07/2026	COOMBE	MISC CC: Portola Hotel (Monterey Bay, CA)	8500.1 · S/T Non Labor Expenses-Non Reimb.	\$ 190.09
09/07/2026	COOMBE	MISC CC: Portola Hotel (Monterey Bay, CA)	8500.1 · S/T Non Labor Expenses-Non Reimb.	\$ 190.09
09/07/2026	COOMBE	MISC CC: Portola Hotel (Monterey Bay, CA)	8500.1 · S/T Non Labor Expenses-Non Reimb.	\$ 190.09
09/07/2026	COOMBE	MISC CC: Portola Hotel (Monterey Bay, CA)	8500.1 · S/T Non Labor Expenses-Non Reimb.	\$ 190.09
09/07/2026	DAVISON	MISC CC: Air BnB	8500.1 · S/T Non Labor Expenses-Non Reimb.	\$ 175.30
09/07/2026	DAVISON	MISC CC: Wyndham (Angels Camp, CA)	8500.1 · S/T Non Labor Expenses-Non Reimb.	\$ 134.40
09/07/2026	DAVISON	MISC CC: SaveMart (Angels Camp, CA)	8500.1 · S/T Non Labor Expenses-Non Reimb.	\$ 26.26
09/07/2026	DAVISON	MISC CC: Angels Camp Express Lube (Angels Camp, CA)	8500.1 · S/T Non Labor Expenses-Non Reimb.	\$ 14.00
09/07/2026	DAVISON	MISC CC: Wyndham (Angels Camp, CA)	8500.1 · S/T Non Labor Expenses-Non Reimb.	\$ 134.40
09/07/2026	DAVISON	MISC CC: CVS Pharmacy (Angels Camp, CA)	8500.1 · S/T Non Labor Expenses-Non Reimb.	\$ 14.65
09/07/2026	DAVISON	MISC CC: Hotels.com	8500 · S/T Non Labor Expenses- Reimb.	\$ 196.43
09/07/2026	DAVISON	MISC CC: PCI Race Radios	6522 · Starlink	\$ 491.86
09/07/2026	DAVISON	MISC CC: SP Bulletpoint Mount	7011 · Vehicle Mtc.: Accessories	\$ 86.99
09/07/2026	DAVISON	MISC CC: Springhill Suites (Marina, CA)	8500.1 · S/T Non Labor Expenses-Non Reimb.	\$ 321.76
09/07/2026	DAVISON	Spotless Auto Detailing & Window Tint	7021 · Vehicle Mtc.: Body	\$ 183.00
09/07/2026	DAVISON	AMAZON MARKETPLACE	6551 · Supplies & Services - Stations	\$ 53.14
09/07/2026	FIN MGR	MISC CC: Cloudflare	7508 · Computer & Software Expense	\$ 5.00
09/07/2026	FIN MGR	COMCAST	6511 · Telephones	\$ 537.21
09/07/2026	FIN MGR	MISC CC: Quick Quack Car Wash	7011 · Vehicle Mtc.: Accessories	\$ 124.95
09/07/2026	FIN MGR	COMCAST	6511 · Telephones	\$ 389.63
09/07/2026	FIN MGR	AT&T (Carol Stream)	6511 · Telephones	\$ 62.10
09/07/2026	FIN MGR	COMCAST	6511 · Telephones	\$ 154.36
09/07/2026	FIN MGR	MICROSOFT OFFICE	7508 · Computer & Software Expense	\$ 1,475.79
09/07/2026	FIN MGR	OPTIMUM (SUDDENLINK)	6511 · Telephones	\$ 159.45
09/07/2026	FIN MGR	OPTIMUM (SUDDENLINK)	6511 · Telephones	\$ 167.21
09/07/2026	FIN MGR	VERIZON WIRELESS	6521 · Mobile Phones	\$ 983.64
			6941 · Admin Office Equipm & Computers	\$ 1,525.22
09/07/2026	FIN MGR	COMCAST	6511 · Telephones	\$ 165.18
09/07/2026	FIN MGR	MISC CC: Digium Cloud Services/Sangoma	6511 · Telephones	\$ 176.81
09/07/2026	FIN MGR	AT&T Long Distance	6511 · Telephones	\$ 43.89
09/07/2026	GREENE	MISC CC: Thoroughbred Diesel	7031 · Vehicle Mtc.: Drive Train	\$ 2,697.82
09/07/2026	HEILAMAN	ROBINSON ENTERPRISES, INC.	7051 · Fuel	\$ 70.54
09/07/2026	HEILAMAN	MISC CC: IEC Training	6221 · Tuition- Safety Personnel	\$ 1,250.00
09/07/2026	JACKSON	MISC CC: Identifire	6021 · Personal Protective Equip	\$ 324.00
09/07/2026	JACKSON	AMAZON MARKETPLACE	7021 · Vehicle Mtc.: Body	\$ 22.44
09/07/2026	JACKSON	MISC CC: Autozone (Grass Valley, CA)	7012 · Maintenance Decals/UTV/Etc.	\$ 52.24
09/07/2026	JOHNSEN	AMAZON MARKETPLACE	6551 · Supplies & Services - Stations	\$ 190.93
			7011 · Vehicle Mtc.: Accessories	\$ 30.09
09/07/2026	JOHNSEN	AMAZON MARKETPLACE	6551 · Supplies & Services - Stations	\$ 29.01
09/07/2026	JOHNSEN	SPD MARKET	6551 · Supplies & Services - Stations	\$ 21.84
09/07/2026	LONG	AMAZON MARKETPLACE	7502 · Administration	\$ 38.78

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Date	Num	Name	Account	Paid Amount
09/07/2026	MARGHERITA	DISH NETWORK	6511 · Telephones	\$ 117.84
09/07/2026	MARGHERITA	Top This Outfitters	7021 · Vehicle Mtc.: Body	\$ 21.56
09/07/2026	MCELHANNON	MISC CC: CB Auto Parts (Ely, NV)	7031 · Vehicle Mtc.: Drive Train	\$ 19.92
			7011 · Vehicle Mtc.: Accessories	\$ 8.61
09/07/2026	MCELHANNON	MISC CC: Shell Oil (Ely, NV)	8500.1 · S/T Non Labor Expenses-Non Reimb.	\$ 15.00
09/07/2026	MCELHANNON	O'Reilly Automotive	7031 · Vehicle Mtc.: Drive Train	\$ 31.72
09/07/2026	MCELHANNON	MISC CC: Hampton Inn (Durango, CO)	8500 · S/T Non Labor Expenses- Reimb.	\$ 212.60
09/07/2026	MCELHANNON	MISC CC: Jiffy Lube (Santa Fe, NM)	7031 · Vehicle Mtc.: Drive Train	\$ 100.69
09/07/2026	MCELHANNON	MISC CC: Hilton Hotel (Santa Fe, NM)	8500 · S/T Non Labor Expenses- Reimb.	\$ 190.88
09/07/2026	MCELHANNON	MISC CC: Doubletree Hotel (Grand Junction, CO)	8500 · S/T Non Labor Expenses- Reimb.	\$ 126.13
09/07/2026	MCELHANNON	MISC CC: Best Western Plus (Winnemucca, NV)	8500 · S/T Non Labor Expenses- Reimb.	\$ 236.87
09/07/2026	MCELHANNON	AMAZON MARKETPLACE	6551 · Supplies & Services - Stations	\$ 18.25
09/07/2026	MCELHANNON	AMAZON MARKETPLACE	6551 · Supplies & Services - Stations	\$ 265.86
09/07/2026	MENET	MISC CC: The Davenport Tower (Spokane, WA)	8500 · S/T Non Labor Expenses- Reimb.	\$ 186.54
09/07/2026	MENET	MISC CC: The Davenport Tower (Spokane, WA)	8500 · S/T Non Labor Expenses- Reimb.	\$ 146.25
09/07/2026	MENET	MISC CC: The Davenport Tower (Spokane, WA)	8500 · S/T Non Labor Expenses- Reimb.	\$ 416.72
09/07/2026	MENET	MISC CC: Best Western Newberry Station (La Pine, OR)	8500 · S/T Non Labor Expenses- Reimb.	\$ 209.41
09/07/2026	MENET	MISC CC: La Quinta Inn (Paso Robles, CA)	8500 · S/T Non Labor Expenses- Reimb.	\$ 388.64
09/07/2026	MENET	MISC CC: La Quinta Inn (Paso Robles, CA)	8500 · S/T Non Labor Expenses- Reimb.	\$ 206.99
09/07/2026	MENET	MISC CC: Hampton Inn (San Simeon, CA)	8500 · S/T Non Labor Expenses- Reimb.	\$ 551.10
09/07/2026	MILLER	MISC CC: IEC Training	6221 · Tuition- Safety Personnel	\$ 1,250.00
09/07/2026	NICHOLS	SIERRA-SACRAMENTO VALLEY EMS	6261 · Licenses & Certificates	\$ 86.00
09/07/2026	NUNNINK	The Home Depot	6681 · Facility Maint & Improvements	\$ 67.36
09/07/2026	NUNNINK	SIERRA-SACRAMENTO VALLEY EMS	6261 · Licenses & Certificates	\$ 86.00
09/07/2026	NUNNINK	MISC CC: CVS Pharmacy (Grass Valley, CA)	6716 · EMS Supplies	\$ 40.57
09/07/2026	NUNNINK	MISC CC: Ecobee	6681 · Facility Maint & Improvements	\$ 152.41
09/07/2026	ROBITAILLE	MISC CC: El Favorito Taqueria (Grass Valley, CA)	6113 · Meals - Fire	\$ 104.16
09/07/2026	SUNDE	MISC CC: Trivago Deals	8500 · S/T Non Labor Expenses- Reimb.	\$ 141.00
			8500.1 · S/T Non Labor Expenses-Non Reimb.	\$ 141.00
09/07/2026	SUNDE	MISC CC: Hilton Hotel (Santa Fe, NM)	8500 · S/T Non Labor Expenses- Reimb.	\$ 206.67
09/07/2026	SUNDE	MISC CC: La Quinta Inn (Ely, NV)	8500.1 · S/T Non Labor Expenses-Non Reimb.	\$ 527.67
09/07/2026	SUNDE	MISC CC: Hampton Inn (Durango, CO)	8500 · S/T Non Labor Expenses- Reimb.	\$ 244.64
09/07/2026	SUNDE	MISC CC: Hilton Hotel (Santa Fe, NM)	8500.1 · S/T Non Labor Expenses-Non Reimb.	\$ 2,102.32
09/07/2026	SUNDE	MISC CC: Hampton Inn (Santa Fe, NM)	8500.1 · S/T Non Labor Expenses-Non Reimb.	\$ 392.88
09/07/2026	SUNDE	MISC CC: Hilton Hotel (Santa Fe, NM)	8500.1 · S/T Non Labor Expenses-Non Reimb.	\$ 672.09
09/07/2026	SUNDE	MISC CC: Westgate Las Vegas (Las Vegas, NV)	8500 · S/T Non Labor Expenses- Reimb.	\$ 141.70
09/07/2026	SUNDE	MISC CC: Hilton Hotel (Santa Fe, NM)	8500.1 · S/T Non Labor Expenses-Non Reimb.	\$ 225.63
09/07/2026	SUNDE	MISC CC: Hilton Hotel (Santa Fe, NM)	8500 · S/T Non Labor Expenses- Reimb.	\$ 190.88
09/07/2026	SUNDE	MISC CC: Metropolitan Parking (Las Vegas, NV)	8500 · S/T Non Labor Expenses- Reimb.	\$ 10.99
09/07/2026	SUNDE	MISC CC: Shell Oil (Ely, NV)	8500 · S/T Non Labor Expenses- Reimb.	\$ 70.86
09/07/2026	SUNDE	MISC CC: Speedway (Pagosa Springs, CO)	8500 · S/T Non Labor Expenses- Reimb.	\$ 87.96
09/07/2026	TANTUM	MISC CC: IEC Training	6221 · Tuition- Safety Personnel	\$ 1,250.00
09/07/2026	TELLAM	AMAZON MARKETPLACE	6551 · Supplies & Services - Stations	\$ 177.54
09/07/2026	TELLAM	AMAZON MARKETPLACE	6551 · Supplies & Services - Stations	\$ 62.03
09/07/2026	TELLAM	MISC CC: Apple.com	7653 · Prevention: Investigation Supplies	\$ 0.99
09/07/2026	TREVETHICK	MISC CC: Stonecoast	6681 · Facility Maint & Improvements	\$ 993.44
09/07/2026	TREVETHICK	AMAZON MARKETPLACE	7016 · Vehicle Mtc.: Batteries	\$ 70.88
			6681 · Facility Maint & Improvements	\$ 35.46
09/07/2026	WEATHERS	Sierra Plumbing Supply, Inc.	6681 · Facility Maint & Improvements	\$ 32.88
09/07/2026	WILSON	MISC CC: CVS Pharmacy (Grass Valley, CA)	6716 · EMS Supplies	\$ 54.42
Fund 722 Total				\$ 30,558.44
09/07/2026	SUNDE	MISC CC :Route 66 Travel Center (Albuquerque, NM)	8500 · S/T Non Labor Expenses- Reimb.	\$ 96.12
09/07/2026	SUNDE	MISC CC: Chevron (Las Vegas, NV)	8500 · S/T Non Labor Expenses- Reimb.	\$ 105.45
09/07/2026	MCELHANNON	MISC CC: Golden Gate Gas (Fallon, NV)	8500 · S/T Non Labor Expenses- Reimb.	\$ 60.37

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09/07/2026	MCELHANNON	MISC CC: Conoco (Monticello, UT)	8500 · S/T Non Labor Expenses- Reimb.	\$ 94.69
09/07/2026	MCELHANNON	MISC CC: Phillips 66 (Espanola, NM)	8500 · S/T Non Labor Expenses- Reimb.	\$ 76.31
09/07/2026	MCELHANNON	MISC CC: Shell Oil (Delta, UT)	8500 · S/T Non Labor Expenses- Reimb.	\$ 62.93
09/07/2026	MCELHANNON	MISC CC: Flying J/Pilot (Lake Point, UT)	8500 · S/T Non Labor Expenses- Reimb.	\$ 97.22
09/07/2026	MCELHANNON	MISC CC: Maverik (Winnemucca, NV)	8500 · S/T Non Labor Expenses- Reimb.	\$ 128.70
09/07/2026	MCELHANNON	MISC CC: Maverik (Grand Junction, CO)	8500 · S/T Non Labor Expenses- Reimb.	\$ 101.43
09/07/2026	MCELHANNON	MISC CC: Chevron (Verdi, NV)	8500 · S/T Non Labor Expenses- Reimb.	\$ 88.52
09/07/2026	MENET	MISC CC: Love's (Boardman, OR)	8500 · S/T Non Labor Expenses- Reimb.	\$ 104.65
09/07/2026	MENET	MISC CC: Love's (Santa Nella, CA)	8500 · S/T Non Labor Expenses- Reimb.	\$ 84.02
09/07/2026	MENET	MISC CC: Maverik (Spokane, WA)	8500 · S/T Non Labor Expenses- Reimb.	\$ 138.00
Fund 758-UT Total				\$ 1,238.41

09/07/2026	ROBITAILLE	MISC CC: Interstate Truck Center	8500.1 · S/T Non Labor Expenses-Non Reimb.	\$ 710.60
09/07/2026	NICHOLS	MISC CC: Love's (Salinas, CA)	8500 · S/T Non Labor Expenses- Reimb.	\$ 71.80
Fund 758-BR Total				\$ 782.40

Total Charges on Statement \$ 32,579.25

Payment Information

09/21/2026	09.07.26TMT-722	Check #10009027	Fund 722	\$ (30,558.44)
09/21/2026	09.07.26STMT-758UT	Check #10009027	Fund 758-UT	\$ (1,238.41)
09/21/2026	09.07.26STMT-758BR	Check #10009027	Fund 758-BR	\$ (782.40)
Payments to U.S. Bank Cal Card				\$ (32,579.25)

Account Balance \$ -



Nevada County Consolidated Fire District

640 Coyote Street, Nevada City, CA 95959

(530) 265-4431 FAX (530) 265-4438

nccfire@nccfire.com • www.nccfire.com

To: Board of Directors
From: Nicole Long through Fire Chief Robitaille
Date: October 9, 2026
Re: Annual Special Tax Report

In accordance with Government Code Section 50075.3, as per the Nevada County Consolidated Fire District Fire Chief, I am filing the annual report required by Resolution R11-18.

As set forth in the Resolution R11-18 this annual report contains:

1. The amount of funds collected and expended during fiscal year 2025-2026
2. The status of projects required or authorized to be funded with the proceeds of the special tax.

Special Tax Funds Collected and Expended

The special tax was used solely for the purpose of providing fire protection, both prevention and suppression, for emergency medical response services within the District and automatic/mutual aid agreements with other fire suppression or emergency service agencies.

In the fiscal year ending June 30, 2026, the district received proceeds of \$1,124,685 from the 2012 Special Tax and \$6,763 for interest, for a total of \$1,131,448. These funds were allocated as follows:

1. 2012 Special Tax Nevada County administrative fees of \$8,217.00
2. Operating expenses in the areas of personnel, facility, and equipment of \$1,043,856



Nevada County Consolidated Fire District

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To: Board of Directors
From: Nicole Long through Fire Chief Robitaille
Date: October 9, 2026
Re: Annual AB1600 Report

General Background:

Through the enactment of Government Code § 66000 (Mitigation Fee Act), the State of California gave local governments the authority to impose fees for a broad class of projects related to growth and development.

Government Code §66006 (b)(1) stipulates that the local government will provide information regarding the fees to the public within 180 days after the last day of the fiscal year.

District Background:

The district conducted in Nexus Study 2023, included in this study, was an annual escalator by the California Construction Cost Index as of October 1 of each year. The fees were updated on October 1, 2025, and ranged from 0.73 cents per residential square foot to \$1.51 per commercial square foot. The fees collected are only based on new development

The collected fees are deposited within the Nevada County treasury system, designated fund 6733. As appropriate expenditures occur, warrants are submitted to the county for withdrawal from this same fund. Interest income on the fund balance is applied quarterly.

Upon the completion of each month, fund 6733 activity is reported, along with other district funds. The fund reports are included in the monthly board package. The package is available at the monthly board meeting and posted on the district website.

2025-26 Activity for Fund 6733

Beginning Fund Balance	\$327,340
Fees Collected	75,207
Interest Earned	12,353
Refunds	<1,583>
Ending Fund Balance	\$413,316



Nevada County Consolidated Fire District

Resolution 26-29

Fund 6722 Transfer to Fund 6733

WHEREAS, Nevada County Consolidated Fire District ("District" or "NCCFD") has four different funds established with Nevada County Treasury, and

WHEREAS, the different funds serve different purposes as specified by the Constituents and the Board of Directors of the District, and

WHEREAS, monies received and expended flow in and out of these funds based on the intended purpose, and

WHEREAS, monies for new buildings within the district are to be deposited into Fund 6733, were mistakenly deposited into Fund 6722.

NOW, THEREFORE, BE IT RESOLVED to transfer \$385.00 from Fund 6722 to Fund 6733.

PASSED AND ADOPTED by the Board of Directors as Resolution of the Nevada County Consolidated Fire District at the Special Board Meeting held on the 21st day of October, 2026 by the following roll call:

Ayes:

Noes:

Absent:

Abstain:

Keith Grueneberg, President of the Board
Nevada County Consolidated Fire District

Attest:

Tricia Bush, Secretary of the Board



Nevada County Consolidated Fire District

Resolution 26-30

Fund 6758 to Fund 6722 Transfer

WHEREAS, Nevada County Consolidated Fire District (NCCFD) has four different funds established with the Nevada County Treasury, and

WHEREAS, the different funds serve different purposes as specified by the constituents and the board of directors of the district, and

WHEREAS, monies received and expended flow in and out of these funds based on the intended purpose, and

WHEREAS, expenditures for capital purchases were paid from Fund 6722 (Operating Fund) and should have been paid from Fund 6758 (Capital Fund) in the amount of \$158.82, and

NOW, THEREFORE, BE IT RESOLVED to transfer \$158.82 from Fund 6758 to Fund 6722.

PASSED AND ADOPTED by the Board of Directors as Resolution of the Nevada County Consolidated Fire District at the Board Meeting held on the 21st day of October, 2026 by the following roll call:

Ayes:

Noes:

Absent:

Abstain:

Keith Grueneberg, President of the Board
Nevada County Consolidated Fire District

Attest:

Tricia Bush, Secretary of the Board



5 YEAR PROJECTION DISTRICT FINANCES

5-year Projection:
~Operating Fund 722~

	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
	Final	Projected	Projected	Projected	Projected
	Budget	Budget	Budget	Budget	Budget
Revenues					
<u>Taxes & Assessments</u>					
4010 Current Secured (Tax)	4,781,992	4,925,452	5,073,215	5,225,412	5,382,174
4011 Prior Secured (Tax)	-	-	-	-	-
4020 Current Unsecured (Tax)	85,673	88,243	90,890	93,617	96,425
4030 Prior Unsecured (Tax)	500	515	530	546	563
4040 Supplemental Secured (Tax)	73,710	75,921	78,199	80,545	82,961
4050 Supplemental Unsecured (Tax)	1,800	1,854	1,910	1,967	2,026
4060 Suppl Prior Unsecured (Tax)	2,489	2,564	2,641	2,720	2,801
4110 NCCFD Special Assessi	2,843,069	2,985,011	3,074,561	3,166,798	3,261,802
4150 Special Tax - 2012	1,272,172	1,316,630	1,336,379	1,356,425	1,376,771
4230 State - Homeowners (Tax)	26,864	27,670	28,500	29,355	30,236
4240 State Aid - Prop 172	566,368	566,368	566,368	566,368	566,368
4290 Other	-	-	-	-	-
	<u>9,654,637</u>	<u>9,990,227</u>	<u>10,253,194</u>	<u>10,523,753</u>	<u>10,802,128</u>
<u>Reimbursements</u>					
4510 Fire Reimbursement (net)	200,000	200,000	200,000	200,000	200,000
4520 Prior Year Fire Reimbursement	-	-	-	-	-
4540 Vehicle Repairs (Non-Tax)	10,000	10,000	10,000	10,000	10,000
4550 Cost Recovery (Non-Tax)	20,000	20,000	20,000	20,000	20,000
4690 Reimbursement - Other	-	-	-	-	-
Subtotal	<u>230,000</u>	<u>230,000</u>	<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
<u>Other Revenue</u>					
4810 Inspections/Permits (Prevention)	15,000	15,000	15,000	15,000	15,000
4812 Plan Review (Prevention)	12,000	12,000	12,000	12,000	12,000
4820 Interest (Non-Tax)	70,000	70,000	70,000	70,000	70,000
4830 Rentals (Non-Tax)	58,200	120,000	123,600	127,308	131,127
4840 Other Current Svcs (Non-Tax)	2,500	2,500	2,500	2,500	2,500
4850 Sale: Surplus Equipment (net)	-	-	-	-	-
4860 Prior Year Revenue (Non-Tax)	-	-	-	-	-
4870 Other Revenue (Non-Tax)	-	-	-	-	-
Subtotal	<u>157,700</u>	<u>219,500</u>	<u>223,100</u>	<u>226,808</u>	<u>230,627</u>
Revenue Total	<u>10,042,337</u>	<u>10,439,727</u>	<u>10,706,294</u>	<u>10,980,561</u>	<u>11,262,755</u>

Wages & Benefits	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
Wages (staffing level)	Final	Projected	Projected	Projected	Projected
5111 Chief / Division Chief (2)	387,118	406,474	422,129	430,774	439,851
5113 Battalion Chief (3)	439,557	448,520	453,389	457,505	457,505
5114 Prevention(1)	177,492	186,367	194,991	194,991	194,991
5114.1 Prevention OT					
5121 Captains (12)	1,446,992	1,446,657	1,459,039	1,467,363	1,475,622
5122 Lieutenants (4)	374,706	386,004	389,717	389,717	389,717
5123 Firefighter (17)	1,172,664	1,265,941	1,296,499	1,298,809	1,301,008
5131 Supplemental/Seasonal	32,864	63,170	63,170	63,170	61,621
5132 PCF Program	6,600	6,600	6,600	6,600	6,600
5141 Clerical(3)	259,911	263,711	263,711	264,244	264,244
5141.1 Clerical OT	2,326	1,783	1,783	1,783	1,783
5145 Fleet & Facilities (2)	173,124	161,696	161,696	162,521	162,521
5145.1 Fleet & Facilities OT	3,491	4,052	4,052	4,073	4,073
5151 Overtime	585,738	428,552	434,706	436,372	437,410
5152 HRT Training & Deployment	14,867	16,076	15,875	16,272	15,982
5153 Additional Overtime Staffing	10,000	10,000	10,000	10,000	10,000
5161 Strike Team					
5165 Strike Team Backfill					
5168 Uniform Allowance	38,640	38,640	38,640	38,640	38,640
5171 Holiday Stipend	111,939	115,629	117,308	117,789	118,130
5173 Vacation Sell Back	73,227	75,701	77,291	77,889	78,414
5185 Directors	6,300	6,300	6,300	6,300	6,300
Subtotal	5,317,556	5,331,874	5,416,896	5,444,810	5,464,411
Taxes					
5511 Medicare: Employer Tax	77,105	78,589	80,881	81,289	81,585
5512 FICA: Employer Tax	800	924	924	924	924
5521 SUI: Employer Tax	7,368	7,368	7,368	7,368	7,368
Subtotal	85,272	86,881	89,172	89,580	89,876
Benefits					
5711 CalPERS	1,802,247	1,870,548	1,988,129	1,993,193	1,988,406
5731 Health Insurance	918,500	918,500	918,500	918,500	918,500
5732 Health Reimbursement	21,532	28,748	33,508	37,823	32,591
5735 Life Insurance	13,500	13,500	13,500	13,500	13,500
5751 Workers Comp Insurance	427,654	459,593	456,481	458,837	460,620
Subtotal	3,183,433	3,290,889	3,410,117	3,421,852	3,413,617
Wages & Benefits Total	8,586,261	8,709,644	8,916,186	8,956,243	8,967,904
% of Revenue	85.5%	83.4%	83.3%	81.6%	79.6%

<u>Personnel Related</u>	<u>FY 2026-27</u>	<u>FY 2027-28</u>	<u>FY 2028-29</u>	<u>FY 2029-30</u>	<u>FY 2030-31</u>
<u>Clothing/PPE</u>	<u>Final</u>	<u>Projected</u>	<u>Projected</u>	<u>Projected</u>	<u>Projected</u>
6011 Uniforms	31,710	22,253	22,809	23,379	23,964
6021 Personal Protective Equipment	53,772	51,211	53,771	56,460	59,283
6031 Safety & PPE (per MOU)	-				
Subtotal	85,482	73,463	76,580	79,839	83,246
<u>Food / Meals</u>					
6111 Meals - Administration	4,750	4,869	4,990	5,115	5,243
6113 Meals - Fire & Training	750	769	788	808	828
Subtotal	5,500	5,638	5,778	5,923	6,071
<u>Training / Fitness</u>					
6211 Wellness	39,775	38,950	39,924	40,922	41,945
6213 Fitness	6,000	6,150	6,304	6,461	6,623
6221 Tuition/Licenses	42,000	43,050	44,126	45,229	46,360
6221.1 Safety Travel/Meals	10,000	10,300	10,609	10,927	11,255
6222 Chief/Ops Div Chief Training	2,000	2,080	2,163	2,250	2,340
6222.1 Chief Travel / Meals	2,000	2,080	2,163	2,250	2,340
6223 Fleet & Facility Training	2,500	2,563	2,627	2,692	2,760
6223.1 Fleet Travel/Meals	1,000	1,000	1,000	1,000	1,000
6241 Training Materials	1,000	1,000	1,000	1,000	1,000
6246 Public Safety Training Center	500	500	500	500	500
6261 Mandatory Licenses	2,000	2,040	2,081	2,122	2,165
6271 Admin Training	3,000	5,000	5,125	5,253	5,384
Subtotal	111,775	114,713	117,622	120,607	123,671
Personnel Related Total	202,757	193,813	199,980	206,369	212,989

Facility & Equipment	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
Communication	Final	Projected	Projected	Projected	Projected
6511 Telephones	40,040	41,041	42,067	43,119	44,197
6521 Mobile Phones / iPads	11,500	11,788	12,082	12,384	12,694
6522 Starlink	7,000	7,175	7,354	7,538	7,727
Subtotal	58,540	60,004	61,504	63,041	64,617
Station					
6551 Supplies & Services	25,000	25,750	26,523	27,318	28,138
Subtotal	25,000	25,750	26,523	27,318	28,138
Insurance					
6611 Liability, Property & Umbrella	208,698	217,046	225,728	234,757	244,147
Subtotal	208,698	217,046	225,728	234,757	244,147
Facility Maintenance					
6681 Facility Maintenance & Imp	72,500	75,400	78,416	81,553	84,815
6682 Rent (Shop)			24,000	24,000	24,000
Subtotal	72,500	75,400	102,416	105,553	108,815
Medical Supplies					
6711 AEMT Supplies					
6716 EMS Supplies	20,000	15,375	15,375	15,375	15,375
Subtotal	20,000	15,375	15,375	15,375	15,375
Apparatus Equipment					
6751 Hose	11,405	11,690	11,982	12,282	12,589
6756 Ladder	1,100	1,128	1,156	1,185	1,214
6761 Suppression Equip/Small Tools	4,500	4,613	4,728	4,846	4,967
6766 Power Tools	3,085	3,162	3,241	3,322	3,405
6767 Battery Operated	6,500	6,663	6,829	7,000	7,175
6771 Pumps	-	-	-	-	-
6776 Mobile Communication	43,500	26,138	26,791	27,461	28,147
6781 Technical Rescue Equipment	12,275	3,106	3,106	3,106	3,106
6782 Swift Water Rescue	16,520	7,500	7,688	7,880	8,077
6783 Urban Search & Rescue	23,945	4,500	4,613	4,728	4,846
6784 Helicopter Rescue	-	1,000	1,000	2,500	1,000
6786 SCBA's	38,710	8,000	8,200	8,405	8,615
6796 Drone	2,800	2,800	2,800	2,800	2,800
6798 Utility Terrain Vehicle	1,000	1,000	3,000	1,000	1,000
Subtotal	165,340	81,298	85,133	86,513	86,941
Utilities					
6811 Alarm	2,020	2,070	2,122	2,175	2,229
6821 Electricity / Gas (PGE)	90,022	93,623	97,369	101,263	105,313
6831 Propane	11,502	11,789	12,084	12,386	12,696
6841 Trash	9,588	9,875	10,172	10,477	10,791
6851 Water / Sewer	8,835	10,081	10,585	11,114	11,669
Subtotal	122,966	127,438	132,330	137,414	142,699
Capital Expenditures					
6911 Station	17,000	-	15,000	-	15,000
6921 Equipment	-	-	-	-	-
6931 Vehicle	-	-	-	-	-
6941 Admin	25,000	30,000	-	-	45,000
6951 Other	-	-	-	-	-
Subtotal	42,000	30,000	15,000	-	60,000
Facility & Equipment Total	715,044	632,311	664,008	659,972	750,732

Gen & Admin	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
Office Expense	Final	Projected	Projected	Projected	Projected
7502 Administration	8,000	8,200	8,405	8,615	8,831
7503 Badge Finning	1,000	1,025	1,051	1,077	1,104
7506 Board	2,000	2,000	2,000	2,000	2,000
7508 Computers	116,985	119,910	122,907	125,980	129,130
7509 Copier	1,615	1,655	1,697	1,739	1,783
7511 Memberships	18,290	18,656	19,122	19,600	20,090
7516 Mileage Reimbursement	250	250	250	250	250
7521 Postage & Delivery	1,200	1,224	1,248	1,273	1,299
7531 Other	-	-	-	-	-
Subtotal	149,340	152,920	156,680	160,535	164,486
Professional Services					
7551 Accounting	29,150	30,025	30,925	31,853	32,809
7556 Computer	20,000	20,500	21,013	21,538	22,076
7561 Consultants	70,950	85,000	87,550	90,177	92,882
7563 Hiring	10,500	11,813	13,289	14,950	16,819
7566 Legal	35,445	36,508	37,604	38,732	39,894
7571 Medical Director	-	-	-	-	-
7572 Independent Medical Examiner	30,000	30,000	30,000	30,000	30,000
7576 Other	-	-	-	-	-
Subtotal	196,045	213,845	220,380	227,249	234,479
Publications					
7591 Legal Notices	500	500	500	500	500
7596 Marketing/Advertising	750	750	750	750	750
Subtotal	1,250	1,250	1,250	1,250	1,250
Special District					
7611 Election	-	-	35,000	-	-
7621 LAFCo Budget Share	14,700	15,141	15,595	16,063	16,545
7631 Nevada County Fees	108,763	109,956	113,255	116,652	120,162
7641 Other	-	-	-	-	-
Subtotal	121,453	125,097	163,850	132,715	136,697
Prevention					
7651 Code purchases	2,000	2,000	5,000	2,000	5,000
7653 Investigation supplies	4,100	4,100	4,100	4,100	4,100
7657 Inspection supplies	2,500	2,500	2,500	2,500	2,500
7661 Professional Svcs/Plan checks	1,000	1,000	1,000	1,000	1,000
7661.1 Archive/Destruction	5,000	5,000	-	-	-
7663 Public Education supplies	7,500	7,725	7,957	8,195	8,441
7665 Subscriptions/Memberships	800	1,200	800	800	1,200
7667 Training	3,000	3,075	3,152	3,231	3,311
7669 Other	13,000	5,000	10,000	8,000	5,000
Subtotal	38,900	31,600	34,509	29,826	30,553
JPA					
7831 Dispatch Charges	152,250	156,818	161,522	166,368	171,359
7841 JPA Expense Allocation	21,841	21,841	21,841	21,841	21,841
Subtotal	174,091	178,659	183,363	188,209	193,200
Gen & Admin Total	681,079	703,371	760,032	739,784	760,664
Strike Team Non Labor Direct Expenses	15,000	15,000	15,000	15,000	15,000
Total Operating Expenditures	10,428,622	10,491,166	10,801,129	10,842,548	10,972,106

ear Projection: perating Fund 722~		FY 2027-28 Projected	FY 2028-29 Projected	FY 2029-30 Projected	FY 2030-31 Projected
	Ending Balance	(51,439)	(94,835)	138,013	290,649
	Beginning Balance	2,680,514	2,554,075	2,244,240	2,132,253
Transfer to 733					
Transfer to 758		(75,000)	(215,000)	(250,000)	(350,000)
	Carry Over	2,554,075	2,244,240	2,132,253	2,072,902

5-year Projection:		FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
~Mitigation Fund 733~		Final	Projected	Projected	Projected	Projected
		Budget	Budget	Budget	Budget	Budget
Revenues						
4160 Mitigation Fees	78,667	80,240	82,648	85,127	87,681	
4820 Interest (Non-Tax)	3,790	3,828	3,904	4,022	4,102	
	82,457	84,068	86,552	89,149	91,783	
Revenue Total	82,457	84,068	86,552	89,149	91,783	
		FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
		Final	Projected	Projected	Projected	Projected
Expenses						
6911 Structure & Improvements	-					
6921 Equipment	357,125	265,152	101,606	101,608	101,609	
7561 Consultants	-	-	25,000			
Subtotal	357,125	265,152	126,606	101,608	101,609	
Expenses	357,125	265,152	126,606	101,608	101,609	
Ending Balance			(181,084)	(40,054)	(12,459)	(9,826)
		Appropriations	337,000			
Beginning Balance			135,332	291,248	251,194	238,734
Carry Over			291,248	251,194	238,734	228,908

5-year Projection:		FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
~Capital Replacement Fund 758~		Final	Projected	Projected	Projected	Projected
		Budget	Budget	Budget	Budget	Budget
Revenues						
	4820 Interest (Non-Tax)	6,500	6,630	6,829	7,034	7,245
	4830 Equipment Rental					
	4850 Sale of Surplus Property		-			
4510.BR	Brush Revenue	50,000	51,000	52,530	54,106	55,729
4510.UT	Utility Revenue	20,000	70,000	71,400	72,828	74,285
4510.WT	Water Tender Revenue	35,000	35,700	36,414	37,142	37,885
		111,500	163,330	167,173	171,110	175,144
Revenue Total		111,500	163,330	167,173	171,110	175,144
		FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
Expenses		Final	Projected	Projected	Projected	Projected
	6911 Structure & Improvements	-				
	6921 Equipment	678,556	297,570	212,570	394,896	394,896
	SCBA			300,000		
	7561 Consultants	-				
	8500.1 Strike Team - Non Reimbursable	5,000	5,000	5,000	5,000	5,000
	8500 Strike Team Reimbursable					
	Subtotal	683,556	297,570	512,570	394,896	394,896
Expenses		683,556	297,570	512,570	394,896	394,896
		(572,056)	(134,240)	(345,397)	(223,786)	(219,752)
Transfer In 722	Beginning Balance		596,439	537,199	406,802	433,016
			75,000	215,000	250,000	350,000
	Ending Balance		537,199	406,802	433,016	563,263
	Equipment Revenue		(156,700)	(160,344)	(164,076)	(167,899)
	Carry Over		380,499	246,458	268,940	395,365



Nevada County Consolidated Fire District

640 Coyote Street, Nevada City, CA 95959
(530) 265-4431 FAX (530) 265-4438
nccfire@nccfire.com • www.nccfire.com

To: Board of Directors
From: Fire Chief Robitaille
Date: October 15, 2026
Re: Request for Proposal (RFP) – Increase to Current Special Benefit Assessment

Background:

Staff was directed by the Board of Directors at the July 22, 2026, Board Meeting to begin the preparation of a benefit assessment proposal for future Board consideration, including detailed financial analysis, public outreach plans, legal requirements and proposed timelines associated with it. Nevada County Consolidated Fire District requested proposals from qualified firms to assist with the development and implementation of an increase to the district's existing engineered special benefit assessment, which was approved in 2004. The proposed increase is intended to provide sustainable funding to increase emergency response staffing from 2-0 to 3-0 personnel on staffed engines and expand the district's fire prevention capabilities. Increased staffing is critical to improving firefighter and public safety, strengthening emergency response, and ensuring the district can effectively mitigate incidents and maintain adequate coverage. The request for the proposals received two proposals by the deadline date of September 25, 2026.

- Willdan - \$50,000
- SCI Consulting Group - \$208,600

Recommendation:

Staff requests the Board to authorize Fire Chief Robitaille to accept the lowest responsible bid and sign on behalf of the district for all work pertaining to the Public-Finance Consultant and Assessments Engineer Services -Fire Services Funding Measure.

Fiscal Implications:

The lowest bid was received through Willdan in the amount of \$50,000 which would be funded through Fund 722 if approved. This expenditure was not in the final budget adopted at the September 23, 2026 meeting.

Motion Requested:

Accept the report as written and authorize Fire Chief Robitaille to enter into an agreement with Willdan for the Public-Finance Consultant and Assessment Engineer Services – Fire Services Funding Measure.



Nevada County Consolidated Fire District

Resolution 26-31

Making Nomination to the Position of Special District Member of the Nevada County Local Agency Formation Commission

WHEREAS, the Board of Directors of the Nevada County Consolidated Fire District has received notice of the request for nominations for a Special District Regular Member position on the Local Agency Formation Commission of Nevada County, pursuant to Section 56332 of the Government Code; and

WHEREAS, the Board of Directors of the Nevada County Consolidated Fire District has considered this request and determined to nominate the individual named below to serve on Nevada County LAFCo as Special District Regular Member;

NOW, THEREFORE, BE IT RESOLVED the Board of Directors is nominating _____ for Special District Regular Member with a term to expire May 1, 2029.

PASSED AND ADOPTED by the Board of Directors as Resolution of the Nevada County Consolidated Fire District at the Regular Board Meeting held on the 21st day of October, 2026 by the following roll call:

Ayes:
Noes:
Absent:
Abstain:

Keith Grueneberg, President of the Board
Nevada County Consolidated Fire District

Attest:

Tricia Bush, Secretary of the Board

I hereby accept nomination for the position of Special District Regular Member of Nevada LAFCo for the term ending May 1, 2029.

Name (*printed*):

Signature: _____

Responsibilities of a LAFCo Commissioner

What is LAFCo?

The Local Agency Formation Commission (LAFCo) is an independent public agency with authority over local government agency changes of organization—that is, annexations, detachments, and consolidations of cities or districts, formation and dissolution of Special Districts, and incorporation and disincorporation of cities. Additionally, LAFCo is responsible for adopting a Sphere of Influence for each agency in the county. The Sphere of Influence is a plan for an agency's probable future boundaries and should represent a logical growth plan for the agency.

LAFCo's Composition

The Commission is composed of two Special District Members (elected by the Independent Special Districts); two County Members (appointed by the Board of Supervisors); two City Members (appointed by the City Selection Committee); and a Public Member (appointed by the other LAFCo Commissioners). *In addition, each category has an Alternate Member who votes in the absence of one of the members of that category. Alternate Members attend all meetings and participate in all discussions.*

The Commissioner's Role

LAFCo Commissioners approve or deny proposals for changes in organization based on the procedures and standards of the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000 (Government Code Sections 56000 *et seq.*). Additionally, LAFCo is subject to the California Environmental Quality Act, as are all public agencies.

LAFCo Commissioners are required to file an annual Statement of Economic Interest, Form 700, as prescribed by the Fair Political Practices Commission, and to observe the LAFCo Conflict of Interest Code.

Commissioners, including alternates, are also required to complete two hours of ethics training in compliance with AB 1234 within one year of their election (County, City, and District members) or appointment (Public members) and every two years thereafter.

LAFCo Meetings

The Commission usually meets at 9:30 a.m. on the third Thursday of each month in Nevada City; meetings are occasionally held elsewhere and at other times. Commissioners are expected to attend all meetings and participate in the deliberation process. LAFCo also has an appointed staff to coordinate meeting logistics and to research and make recommendations on proposals before the Commission.

October 12, 2026

Starbright Acres Firewise Committee

Patrick Mason
Fire Marshall
640 Coyote St.
Nevada City, CA 95959

Dear Fire Marshal Mason,

Thanks so much for your excellent lecture on fire safety, the new "Zone Zero" requirements, and the Q&A following.

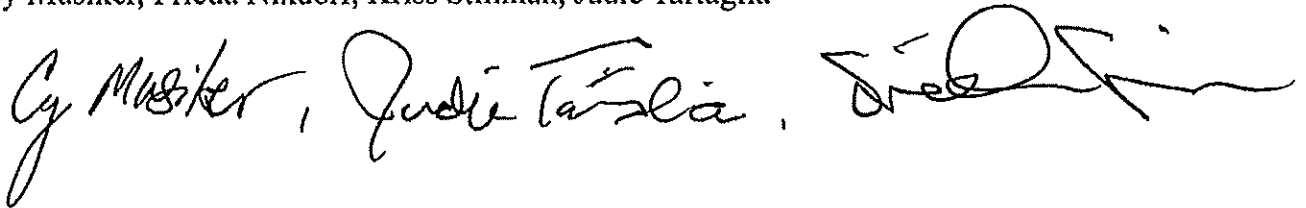
We're a bit late with this note, but no less sincere in our appreciation of how you managed to answer so many important (and unlikely) questions from our neighbors here in the Starbright Firewise Community.

Thanks again for your time and for the protection you and your crews provide every day to Nevada County.

Sincerely,

The Starbright Acres Firewise Committee:

Cy Musiker, Frieda Nixdorf, Kriss Stillman, Judie Tartaglia

Handwritten signatures of Cy Musiker, Judie Tartaglia, and Kriss Stillman.



NEVADA COUNTY
CONSOLIDATED
FIRE DISTRICT

CHIEFS MONTHLY REPORT

NCC FIRE REGULAR BOARD MEETING
OCTOBER 21, 2026



PREPARED BY:

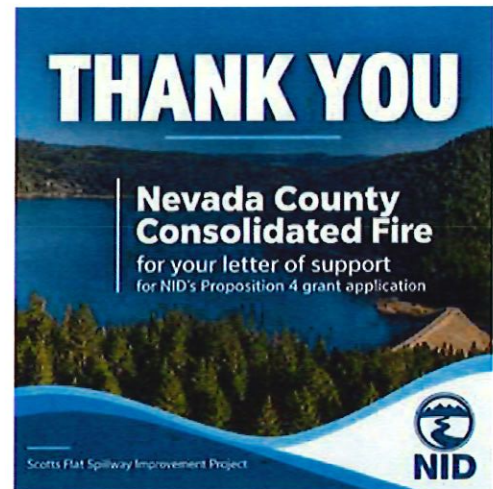
FIRE CHIEF JASON ROBITAILLE
FIRE MARSHAL PATRICK MASON

NEVADA COUNTY CONSOLIDATED FIRE DISTRICT

SEPTEMBER HIGHLIGHTS

CHIEF MEETINGS & ADMINISTRATION UPDATES

- FDAC legislative working group F3 initiative
- PG&E fuels project work
- Nevada Joint Union High School CTE Program (Rothenberger) 4 Students
- NID Meeting with Ami Bera
- Station 89 Open House on 10/31
- ASPOA Dinner 10/08
- Pink Patch Project
- Cal OES - El Nino briefing
- County OES - Winter Storm
- St. 92 received final Exhibits from DGS
- Paye Project update
- Invite - St. 89 Safety Stop 10/31



SEPTEMBER MONTHLY STATISTICS

FIRE RELATED CALLS

Vegetation Fires - 2
Structural Involvement - 1
Smoke Related - 6
Vehicle Fires - 4
Room and Contents Fire - 2
Wildland Fires - 2
Chimney Fire - 1
Controlled Burning - 1

EMS/MEDICAL CALLS - 91

Falls - 33
Lift Assists - 38
Overdoses - 2
Psychological/ Altered Mental Status - 15
Assaults - 2
Assist Law Enforcement - 4

324 INCIDENTS

7:35 AVERAGE RESPONSE TIME
FOR EMERGENT CALLS IN OUR DISTRICT

MISCELLANEOUS CALLS

Electrical/ Power Lines Down - 5
Citizen Assist - 5
Alarm Related - 20
Gas Related/Leaks - 1
Odor Investigation - 1
Hazmat Related - 1

RESCUES

Backcountry Rescue - 1

VEHICLE ACCIDENTS - 15

SEPTEMBER FIRE PREVENTION REPORT

FIRE PREVENTION MEETINGS & UPDATES

PLAN REVIEWS - 6
INSPECTIONS - 19

MEETINGS:

- Attended the BOS meeting – ADU Amendment
- Attended the Washoe Tribe of Nevada and California College and Career Fair
- Attended the Planning Commission Meeting – 49 Self Storage Expansion
- Attended the CAUSSSS Meeting
- Altair Subdivision – Property walk for a USDA Grant
- Met with the Round Valley Circle Road Association – Subdivision Walk
- Attended the Starbright FWC Meeting – Polaris Drive

COMMENTS:

- Attended the BOS meeting – ADU Amendment
- Attended the Washoe Tribe of Nevada and California College and Career Fair
- Attended the Planning Commission Meeting – 49 Self Storage Expansion
- Attended the CAUSSSS Meeting
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- Attended the Starbright FWC Meeting – Polaris Drive



Agenda Item 11

Closed Session



Agenda Item 12

Closed Session



Agenda Item 13

Closed Session