





7:00 p.m. Call to Order  
 Roll Call  
 Pledge of Allegiance to the Flag  
 Corrections and/or deletions to the agenda

**\*PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA**

*Per CA Government Code 54954.3*

*This is the time for any member of the public to address the Board on any item not on this Agenda that is within the subject matter jurisdiction of the NCCFD Board. Please wait for recognition from the President. The Board generally cannot act on or discuss an item not on the agenda. However, the Board may “briefly respond” to comments or questions from the members of the public. Please see the rules for public comment at the end of this agenda.*

**CONSENT CALENDAR**

*These items are considered to be routine and may be enacted by one motion by the Board of Directors. There will be no separate discussion of these items. If discussion is desired, any board or staff member or interested party may request that an item be removed from the Consent Calendar to be considered separately.*

1. Acceptance of Minutes – June 17, 2021
2. Correction of Finance Committee Meeting Minutes – June 8, 2021
3. Fund Balances, Check History Report and Credit Card History Report

**COMMITTEE REPORTS**

**STANDING COMMITTEES**

FINANCE/BUDGET: Dorland, Slade-Troutman  
PERSONNEL: Carrington, Hanson, Nelson

**AD HOC COMMITTEES**

BOARD POLICY AND PROCEDURES: Grueneberg  
SUCCESSION PLANNING: Carrington, Hanson, Nelson

**LOCAL AGENCY ASSIGNMENTS**

NEVADA COUNTY FIRE AGENCY (JPA): Garrett, Turner

**NEW BUSINESS**

4. Presentation on Pension Obligation Bonds by Weist Law. **Finance Manager Van Groningen**
5. Helicopter Rescue Team Program Presentation. **Captain Sullivan**
6. Discussion and Possible Action, Surplus and Donation of twenty-six (26) Kenwood TK-790 mobile radios. **Deputy Chief Funk**
7. Discussion and Possible Action, election of a regular special district member for a seat on the Nevada County Local Agency Formation Commission (LAFCo). **President Grueneberg**
8. Discussion and Possible Action, Resolution R21-19, Transfer \$49,000.00 from Fund 734 to Fund 722. **Finance Manager Van Groningen**
9. Discussion and Possible Action, Resolution R21-20, Resolution Establishing a Delegation of Authority. **Fire Chief Turner**
10. Discussion and approval of Resolution R21-21, 2021/2022 Fiscal Year District Wage and Compensation Schedule. **Fire Chief Turner**
11. Discussion and Possible Action, Resolution R21-22, Authorized Benefit Resolution for Miscellaneous Non-Represented Employees. **Fire Chief Turner**

## 12. Correspondence

12-(A). Placer Hills Fire Protection District, Thank You letter dated June 29, 2021.

12-(B). Notification of Retirement Announcement for Deputy Chief Funk.

## **CHIEF'S MONTHLY REPORT**

### **\*BOARD DISCUSSION**

### **DIRECTION TO STAFF & PLANNING FOR NEXT MEETINGS**

Regular Board Meeting –

**Date:** September 16, 2021

**Time:** 7:00 p.m.

**Location:** 11329 McCourtney Road, Grass Valley, CA 95949

### **ADJOURNMENT**

◆—————◆

#### ***Access Issues***

In the District's efforts to comply with the requirement of the Title II of the Americans With Disabilities Act of 1990, the Administration requires that any person in need of any type of special equipment, assistance or accommodation(s), in order to communicate at a District public meeting, must inform the District Secretary a minimum of 72 hours prior to the scheduled meeting so that we may make arrangements to accommodate you. Phone (530) 265-4431

#### ***Board Meeting Schedule***

With the exception of the month of June, all Regular Board Meetings will take place on the third Thursday of the month.

#### ***Copies***

Copies of the agenda documents relative to an agenda item may be obtained at the Administrative Office, 640 Coyote Street, Nevada City, CA 95959, at a cost of \$1.00 dollar per page.

#### ***Board Meeting Notices***

This Regular Meeting Agenda was posted 72 hours in advance of the meeting at the following locations: Nevada County Consolidated Fire District: Administration Office, 640 Coyote Street, Nevada City; Station 86, 12337 Banner Lava Cap Rd, Nevada City; Station 88, 14400 Golden Star, Grass Valley; Station 89, 11833 Tammy Way, Grass Valley; and on our website address at <http://www.nccfire.com>. Our e-mail address is [nccfire@nccfire.com](mailto:nccfire@nccfire.com).

#### ***Rules Applying to Public Comments (as provided by CA Government Code Section 54954.)***

A. Members of the public wishing to address the Board upon any subject within the jurisdiction of the Nevada County Consolidated Fire District may do so upon receiving recognition from the President at the appropriate time. You may address the Board on any agenda item prior to Board Action. If you wish to address the Board on an item not on the agenda, you may do so during the General Public Comment period. Understand that no action may be taken on an item not on the agenda.

- Where necessary for the orderly operation of the meeting, the President may limit public comment during the public comment period or public hearing to no more than five minutes per individual.
- B. After receiving recognition, please stand and state your name, as all meetings are being taped. Note that stating your name is a voluntary act and is not required.
- C. **All documents to be presented to the Board of Directors shall be given to the Secretary of the Board for distribution (original and seven copies) prior to the Call of Order of meeting.**
- D. Complaints against any individual District employee cannot be brought up in open meeting directly. The District will only consider such a complaint if submitted in writing.

**DRAFT**  
**Nevada County Consolidated Fire District**

640 Coyote Street  
Nevada City, CA 95959  
(530) 265-4431  
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**BOARD OF DIRECTORS MINUTES June 17, 2021**

Regular Meeting held virtually at  
<https://us02web.zoom.us/j/7829237035>  
Meeting ID: 782 923 7035

**NCCFD DIRECTORS**

**Present:** Grueneberg (President), Carrington, Dorland, Garrett, Hanson, Nelson, Slade-Troutman

**STAFF:**

**Present:** Fire Chief Turner, Deputy Chief Funk, Deputy Fire Marshal Mason, Finance Manager Van Groningen, Operations Support Long

**STANDING ORDERS:**

President Grueneberg called the meeting to order at 7:08 pm and took roll call, noting that. President Grueneberg led in the pledge of allegiance.

**\*PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA**

*Per CA Government Code 54954.3*

No report.

**CONSENT CALENDAR**

1. Acceptance of Minutes – May 20, 2021 and June 8, 2021
2. Fund Balances, Check History Report and Credit Card History Report – May 2021

After corrections were made to the present members of the May 20, 2021 meeting, Director Carrington motioned to accept the consent calendar. Director Slade-Troutman seconded. **MOTION** passed unanimously with all directors' present.

**COMMITTEE REPORTS**

**STANDING COMMITTEES**

FINANCE/BUDGET: Dorland, Slade-Troutman

PERSONNEL: Carrington, Hanson, Nelson

**AD HOC COMMITTEES**

BOARD POLICY AND PROCEDURES: Grueneberg

SUCCESSION PLANNING: Carrington, Hanson, Nelson

**LOCAL AGENCY ASSIGNMENTS**

NEVADA COUNTY FIRE AGENCY (JPA): Garrett, Turner

Finance – Director Dorland reported that a finance committee was held, and it was approved to bring the preliminary budget and appropriations limit to the meeting which will be discussed later in the meeting.

Personnel – No report.

Board Policy & Procedures – No report.

Succession Planning – Meeting in May and will work on scheduling another one.

JPA – Chief Turner reported that a meeting took place earlier today and the preliminary budget was adopted.

### OLD BUSINESS

3. **Discussion and possible action, Resolution 21-08, Cell Phone Tower Contract Agreement and Lease located at 14400 Golden Star Road, Grass Valley, CA 95949 (Station 88).**

Director Hanson reported that he had several conversation with real estate and cell tower contract advisors. He stated, Staff did a good job negotiating this contract and recommends approving this resolution and entering into the agreement. Director Nelson motioned to adopt Resolution 21-08, Cell Phone Tower Contract Agreement and Lease located at Station 88. Director Hanson seconded. **MOTION** passed unanimously following a roll call vote.

### NEW BUSINESS

4. **Discussion and possible action, Resolution 21-11, Transfer \$75,000.00 from Fund 722 to Capital Reserve Fund 758 for Equipment and Vehicles.**

Finance Manager Van Groningen reported that this time of year we complete several resolutions for fund transfers. 2020 was a busy fire season and with that wear and tear takes place on apparatus and equipment, Staff recommends putting the net proceeds into Fund 758 for future payments for equipment and vehicles. Director Slade-Troutman motioned to adopt Resolution 21-11, Transfer \$75,000.00 from Fund 722 to Fund 758. Director seconded. **MOTION** passed unanimously following a roll call vote.

5. **Discussion and possible action, Resolution 21-12, Transfer \$50,000.00 from Fund 722 to Capital Reserve Fund 758 for the Annual Reserve Contribution.**

Finance Manager Van Groningen reported that back in 2018 we approved a transfer of \$50,000.00 annually for the purchase of future equipment, this resolution approves the transfer. Director Dorland motioned to adopt Resolution 21-12, Transfer \$50,000.00 from Fund 722 to Fund 758. Director Carrington seconded. **MOTION** passed unanimously following a roll call vote.

6. **Discussion and possible action, Resolution 21-13, Transfer \$76,596.00 from Fund 722 to Contingency Fund 723 for obtaining the two-month desired operating costs in the contingency fund.**

Finance Manager Van Groningen reported that the Board previously passed a resolution that the District maintain two (2) months operating expenses plus 10% for capital replacement in a contingency fund. This resolution transfer brings the contingency fund to that balance based on the 20/21 budget. Director Dorland motioned to adopt Resolution 21-13, Transfer \$76,596.00 from Fund 722 to Fund 723. Director Carrington seconded. **MOTION** passed unanimously following a roll call vote.

7. **Discussion and possible action, Resolution 21-14, Authorized Personnel Resolution for Fiscal Year 2021/2022.**

Fire Chief Turner reported that each year we bring an authorization to the board that identifies the positions to be held during the fiscal year. Director Carrington motioned to adopt Resolution 21-14, Authorized Personnel Resolution for Fiscal Year 2021/2022. Director Dorland seconded. **MOTION** passed unanimously following a roll call vote.

8. **Discussion and possible action, Resolution R21-15, Authorizing the Special Tax for Fire Suppression, Protection & Emergency Medical Response Services within the Boundaries of Nevada County Consolidated Fire District & Requesting the County of Nevada to Levy & Collect District-Wide Special Tax for Fire Suppression, Protection & Emergency Medical Response Services for FY 2021/2022 Tax Rolls.**

Finance Manager Van Groningen reported that the initial resolution states that the special tax can increase by the Western States CPI or 3%, whichever is less. The current Western States CPI is 1.7%, increasing the special tax by 1.7% brings in additional \$4,800.00 in revenue. Director Nelson motioned to adopt Resolution 21-15, Authorizing the Special Tax for Fire Suppression, Protection & Emergency Medical Response Services within the Boundaries of Nevada County Consolidated Fire District & Requesting the County of Nevada to Levy & Collect District-Wide Special Tax for Fire Suppression, Protection & Emergency Medical Response Services for FY 2021/2022 Tax Rolls. Director Carrington seconded. **MOTION** passed unanimously following a roll call vote,

9. **Discussion and possible action, Resolution R21-16, Authorizing the Fire Suppression Benefit Assessment, District 2004-1, Located within the Boundaries of the Nevada County Consolidated Fire District, to be placed on the Nevada County Secured Tax Rolls, Requesting the County of Nevada to Levy and Collect the District-Wide Fire Suppression Benefit Assessment.**

Finance Manager Van Groningen reported that in 2004 the Fire Suppression has the ability to not to exceed a 3% increase. Staff has determined that a 3% increase will bring in \$63,000.00 additional revenue dollars to the operating fund. Director Nelson motioned to adopt Resolution 21-16, Authorizing the Fire Suppression Benefit Assessment, District 2004-1, Located within the Boundaries of the Nevada County Consolidated Fire District, to be placed on the Nevada County Secured Tax Rolls, Requesting the County of Nevada to Levy and Collect the District-Wide Fire Suppression Benefit Assessment. Director Carrington seconded. **MOTION** passed unanimously following a roll call vote.

10. **Discussion and possible action, Resolution R21-17, Establishing the Appropriations Limit for Fiscal Year 2021/2022.**

Finance Manager Van Groningen reported that the state of California mandates an appropriation limit be set every fiscal year. He reviewed the calculation of appropriations limits and stated the District is well within its limit. Director Dorland motioned to adopt Resolution 21-17, Establishing the Appropriations Limit for Fiscal Year 2021/2022. Director Hanson seconded. **MOTION** passed unanimously following a roll call vote.

11. **Discussion and possible action, Resolution R21-18, Adopting the Preliminary Budget for the Fiscal Year 2021/2022.**

Finance Manager Van Groningen reviewed the budget, with the highlights being captured below.

Throughout the budget there are three (3) columns, the FY 21/22 preliminary budget, 20/21 amended budget and the actual expenses and revenue percentages as of May 31, 2021.

Page 11-3: preliminary budget highlights.

Page 11-4: fund 722 budget recap.

Page 11-5: secured taxes, 3% increase has been placed in the budget, the District will receive values in August, but do not receive actual numbers until October.

- Account 4110: 3% increase as approved.
- Account 4150: 1.7% increase as approved.

Page 11-6: this preliminary budget has no projected increases in wages and benefits.

- Account 5731: cap is budgeted for all employees.
- Account 5751: substantial decrease in Workers Comp

The changed and increases throughout the remaining operating expenses are bringing items back to pre-pandemic levels. The total operating budget is \$7,403,634.00

Page 11-7: Account 6114, no interns 1<sup>st</sup> half of the year, hope to have 12 during the 2<sup>nd</sup> half. The reason for not having them in the 1<sup>st</sup> half is seasonal are in the process of being hired.

Page 11-8: Account 6681, facility maintenance for the deck replacement at station 84 was projected but not completed in 20/21 fiscal year.

Page 11-9: Account 7051, discussion took place on the decrease of fuel costs. Finance Manager Van Groningen reported that he uses the indexes from the Department of Energy to project costs.

Fund 733, Page 11-12: The District has seen an increase in building, with additional commercial buildings – the current trend and projection is upward revenue. The expenditures in this account is Engine 86 payment of \$98,996.00

Fund 758, Page 11-14: revenue includes the surplus and selling of 2 engines for \$30,000.00 each. Expenses out of this fund includes equipment along with then new Engine 88 payment, expected to be received in January.

Director Dorland motioned to adopt Resolution 21-18, Adopting the Preliminary Budget for Fiscal Year 2021/2022 in the amount of. Director Carrington seconded. **MOTION** passed unanimously following a roll call vote.

12. **Discussion and possible action, Senate Bill 1205 Fire Protection Services Annual Report.**

Finance Marshal McMahan reviewed his staff report verbally. 1205 requires the board be informed of the required inspections.

13. **Correspondence.**

Good letter thanking Deputy Fire Marshal Mason and the County Defensible Space Inspector for attending their Lost Lake Road neighborhood meeting.

**CHIEF'S MONTHLY REPORT**

The Chiefs' Monthly Report was completed before closed session.

Deputy Chief Funk reported that there has been an increase in serious traffic accidents. Annual wildland and swift water training have been completed.

Fire Marshal McMahan reported that he attended a lot of routine meetings and with things opening back up there has been several requests for neighborhood meetings. Working with Ophir Hill and the County Fire Planner on the Rise Gold project, as a small piece of it falls in the District.

14. **Closed Session.**

President Grueneberg reported into closed session at 8:06.

15. **Report out of closed session.**

President Grueneberg reported out of closed session at 8:17

Director Dorland motioned to approve the Memorandum of Understanding (MOU) between the Nevada County Consolidated Professional Firefighters, IAFF Local 3800 and Nevada County Consolidated Fire District for the period of July 1, 2021 through June 20, 2021. Director Carrington seconded. **MOTION** passed unanimously following a roll call vote.

**\*BOARD DISCUSSION**

AB1234 – Please complete your ethics training.

**ADJOURNMENT**

President Grueneberg adjourned the meeting at 8:19 p.m.

Attest:

Approved by:

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Nicole Long  
Board Secretary

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Keith Grueneberg  
President of the Board

DRAFT

# Nevada County Consolidated Fire District

640 Coyote Street  
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## FINANCE COMMITTEE MINUTES June 8, 2021

<https://us02web.zoom.us/j/7829237035>

Meeting ID: 782 923 7035  
Or by dialing (669)900-6833

### NCCFD DIRECTORS

**Present:** Dorland, Slade-Troutman

### STAFF:

**Present:** Fire Chief Turner, Finance Manager Van Groningen, Operations Support Long

### STANDING ORDERS:

Director Dorland called the meeting to order at 3:02 p.m. Roll call was taken, and Fire Chief Turner led in the Pledge of Allegiance.

### \*PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA

*Per CA Government Code 54954.3*

No public comment was made.

### NEW BUSINESS

#### 1. Preliminary Budget Review for Fiscal Year 2021/2022.

Finance Manager Van Groningen reviewed the preliminary budget highlights and the budget as outlined below:

Throughout the budget there are three (3) columns, the FY 21/22 preliminary budget, 20/21 amended budget and the actual expenses and revenue percentages as of May 31, 2021.

Page 1-3: high level recap of operating budget, fund 722.

Page 1-4: secured taxes, 3% increase has been placed in the preliminary budget.

- Account 4010: can and will increase and decrease as it is based on assessed values.
- Account 4110: 3% increase to be presented at the regular board meeting.
- Account 4150: 1.7% increase to be presented at the regular board meeting.

Page 1-5: negotiations are not completed, there are no increases for employees reflected in this preliminary budget. but this preliminary budget reflects a 2% increase for all employees.

- Account 5731: budgeted at cap for all employees.
- Account 5751: substantial decrease in Workers Comp.

The changes and increases throughout the remaining operating expenses are bringing items back to pre-pandemic levels. The total operating budget expenditures (fund 722) is \$7,403,634.00

Fund 733, mitigation fund. The District has seen quite a bit of activity in this account. A payment on engine 86 is the only expenditure in this account.

Fund 734, special tax fund. All revenue is transferred to 722 with fees expensed.

Fund 758, capital improvement fund. Expenditures include a new engine, with outfitting equipment, a new set of jaws for engine 86 and AED replacements.

Page 2-12: The summary of all funds was reviewed, noting that the beginning fund balances are all projections.

Director Slade-Troutman accepted the review of the preliminary budget for FY 21/22 and approved it moving forward to the regular meeting on June 17, 2021. Director Dorland seconded. **MOTION** passed unanimously following a roll call.

2. **Review and Approval of the 2021/2022 Appropriations Limit.**

Finance Manager Van Groningen reported that setting an appropriations limit is required by the State of California. He reviewed the calculations and made note that the wrong FY was written as 2019/2020 and it should be 2020/2021. He will make the correction prior to presentation at the June meeting. Director Slade-Troutman accepted the review of the appropriations limit for FY 21/22 and approved it moving forward to the regular meeting on June 17, 2021. Director Dorland seconded. **MOTION** passed unanimously following a roll call vote.

**ADJOURNMENT**

Director adjourned the meeting at 3:47 p.m.

Attest:

Approved by:

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Nicole Long  
Board Secretary

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Barry Dorland  
Finance Committee

**Nevada County Consolidated Fire District  
Fund Recap & Cash Balances  
June 2021**

|                             | Fund             |                    |               |                    |                | Total     |
|-----------------------------|------------------|--------------------|---------------|--------------------|----------------|-----------|
|                             | 722<br>Operating | 723<br>Contingency | 733<br>AB1600 | 734<br>Special Tax | 758<br>Capital |           |
| Beginning Cash <sup>1</sup> | 2,022,218        | 1,245,140          | 84,238        | 398,257            | 435,940        | 4,185,793 |
| Revenues                    | 726,815          | -                  | 25,230        | 49,737             | 929            | 802,711   |
| Expenditures                | (511,430)        | -                  | -             | -                  | (1,144)        | (512,574) |
| Other Inc/Expense           | (199,996)        | 76,596             | (1,222)       | (395,000)          | 125,000        | (394,622) |
| Other Activity <sup>2</sup> | (61,414)         | -                  | -             | -                  | -              | (61,414)  |
| Ending Cash <sup>1</sup>    | 1,976,193        | 1,321,736          | 108,246       | 52,994             | 560,725        | 4,019,894 |

<sup>1</sup> Includes Well Fargo

<sup>2</sup> Reconciling items, prior period adjustments

**Nevada County Consolidated Fire District**  
**Operating Fund 722**  
**June 2021**

|   | <b>Jun 21</b>  | <b>Jul '20 - Jun 21</b> | <b>Budget</b>    | <b>% of Budget</b> |
|---|----------------|-------------------------|------------------|--------------------|
| <b>Revenue</b>                              |                |                         |                  |                    |
| <b>4000 · Taxes &amp; Assessments</b>       |                |                         |                  |                    |
| 4010 · Current Secured                      | 161,521        | 3,235,652               | 3,226,494        | 100%               |
| 4011 · Prior Secured                        |                | (120)                   |                  |                    |
| 4020 · Current Unsecured                    | 598            | 50,758                  | 50,459           | 101%               |
| 4030 · Prior Unsecured                      | 623            | 2,296                   | 1,390            | 165%               |
| 4040 · Supplemental Secured                 | 11,857         | 47,344                  | 39,205           | 121%               |
| 4050 · Supplemental Unsecured               | 189            | 8,598                   | 1,315            | 654%               |
| 4060 · Supplemental Prior Unsecured         | 81             | 388                     | 169              | 230%               |
| 4110 · Special Assessment                   | 103,674        | 2,074,173               | 2,073,062        | 100%               |
| 4150 · Special Tax of 2012                  |                | 5,947                   |                  | 100%               |
| 4151 · Special Tax 2012 (transfer in)       | 395,000        | 970,000                 | 981,062          | 99%                |
| 4160 · AB 1600 Mitigation Fees              |                | 2,870                   |                  |                    |
| 4230 · State Homeowners                     | 1,244          | 24,889                  | 25,334           | 98%                |
| 4240 · State Public Safety Prop 172         | 40,503         | 382,877                 | 415,869          | 92%                |
| 4290 · Other                                | 2              | 4                       |                  |                    |
| <b>Total 4000 · Taxes &amp; Assessments</b> | <b>715,292</b> | <b>6,805,676</b>        | <b>6,814,359</b> | <b>100%</b>        |
| <b>4500 · Reimbursements</b>                |                |                         |                  |                    |
| 4510 · Strike Team                          | 68,100         | 1,249,732               | 150,000          | 833%               |
| 4520 · Strike Team Prior Year               | (25,573)       |                         |                  |                    |
| 4522 · Strike Team Cost Offset              | (45,094)       | (755,328)               |                  |                    |
| 4530 · Training                             |                | (221)                   |                  |                    |
| 4540 · Vehicle Repair                       | 570            | 7,295                   | 5,000            | 146%               |
| 4550 · Cost Recovery                        | 1,306          | 6,563                   | 7,500            | 88%                |
| 4690 · Other Reimbursements                 | 1,088          | 62,123                  | 65,960           | 94%                |
| <b>Total 4500 · Reimbursements</b>          | <b>397</b>     | <b>570,164</b>          | <b>228,460</b>   | <b>250%</b>        |
| <b>4800 · Other Revenue</b>                 |                |                         |                  |                    |
| 4810 · Inspections & Permits                |                | 5,740                   | 12,000           | 48%                |
| 4812 · Plan Reviews                         | 2,112          | 18,781                  | 10,000           | 188%               |
| 4820 · Interest & Finance Charges           | 6,904          | 23,519                  | 31,481           | 75%                |
| 4830 · Rentals                              | 1,450          | 27,540                  | 28,740           | 96%                |
| 4870 · Other Revenue                        | 660            | 2,979                   |                  |                    |
| <b>Total 4800 · Other Revenue</b>           | <b>11,126</b>  | <b>78,559</b>           | <b>82,221</b>    | <b>96%</b>         |
| <b>Total Revenue</b>                        | <b>726,815</b> | <b>7,454,399</b>        | <b>7,125,040</b> | <b>105%</b>        |

| Expense                                  | Jun 21         | Jul '20 - Jun 21 | Budget           | % of Budget |
|--|----------------|------------------|------------------|-------------|
| <b>5000 · Wages &amp; Benefits</b>       |                |                  |                  |             |
| <b>5100 · Wages</b>                      |                |                  |                  |             |
| 5111 · Chief / Deputy Chief (2)          | 27,725         | 358,518          | 353,362          | 101%        |
| 5113 · Battalion Chief (2)               | 17,691         | 223,904          | 225,361          | 99%         |
| 5114 · Prevention (2)                    | 16,163         | 208,626          | 207,881          | 100%        |
| 5121 · Captains (9)                      | 64,187         | 862,194          | 844,810          | 102%        |
| 5122 · Lieutenants (6)                   | 34,297         | 451,335          | 471,207          | 96%         |
| 5123 · Firefighter (12)                  | 57,843         | 718,510          | 763,117          | 94%         |
| 5132 · PCF / Reserve FF                  |                |                  | 600              |             |
| 5141 · Clerical (3)                      | 16,674         | 204,499          | 226,807          | 90%         |
| 5145 · Fire Mechanic (1.5)               | 9,646          | 122,808          | 125,510          | 98%         |
| 5151 · Overtime                          | 36,907         | 408,873          | 402,730          | 102%        |
| 5153 · Additional Overtime Staffing      |                | 21,708           | 41,225           | 53%         |
| 5155 · EPSL Overtime                     | 1,253          | 34,768           |                  |             |
| 5161 · Strike Team                       | 220            | 500,752          |                  |             |
| 5165 · Strike Team Backfill              | 1,415          | 171,309          |                  |             |
| 5167 · Strike Team Revenue Offset        | (44,450)       | (744,558)        |                  |             |
| 5171 · Holiday Stipend                   | 6,956          | 77,544           | 75,196           | 103%        |
| 5173 · Vacation / CTO Buy Back           | 11,520         | 81,763           | 96,751           | 85%         |
| 5185 · Directors                         | 75             | 3,075            | 4,500            | 68%         |
| <b>Total 5100 · Wages</b>                | <b>258,122</b> | <b>3,705,628</b> | <b>3,839,057</b> | <b>97%</b>  |
| <b>5500 · Payroll Taxes</b>              |                |                  |                  |             |
| 5511 · Medicare Employer Tax             | 3,812          | 58,144           | 55,921           | 104%        |
| 5512 · Soc Security Employer Tax         | 5              | 667              | 316              | 211%        |
| 5521 · SUI Employer Tax                  | 5              | 5,130            | 5,693            | 90%         |
| 5526 · Strike Team Revenue Offset        | (645)          | (10,771)         |                  |             |
| <b>Total 5500 · Payroll Taxes</b>        | <b>3,177</b>   | <b>53,170</b>    | <b>61,930</b>    | <b>86%</b>  |
| <b>5700 · Benefits</b>                   |                |                  |                  |             |
| 5711 · Pension                           | 72,884         | 979,420          | 1,009,523        | 97%         |
| 5731 · Health Insurance                  | 64,656         | 684,204          | 772,464          | 89%         |
| 5735 · Life Insurance                    | 851            | 12,543           | 15,000           | 84%         |
| 5751 · Workers Comp Insurance            |                | 190,494          | 190,964          | 100%        |
| <b>Total 5700 · Benefits</b>             | <b>138,391</b> | <b>1,866,661</b> | <b>1,987,951</b> | <b>94%</b>  |
| <b>Total 5000 · Wages &amp; Benefits</b> | <b>399,690</b> | <b>5,625,459</b> | <b>5,888,938</b> | <b>96%</b>  |

|  | <b>Jun 21</b> | <b>Jul '20 - Jun 21</b> | <b>Budget</b>  | <b>% of Budget</b> |
|--|---------------|-------------------------|----------------|--------------------|
| <b>6000 · Personnel Related</b>                |               |                         |                |                    |
| <b>6010 · Clothing / PPE</b>                   |               |                         |                |                    |
| 6011 · Uniforms                                | 3,097         | 10,366                  | 13,005         | 80%                |
| 6021 · Personal Protective Equip               | 17,750        | 26,565                  | 35,000         | 76%                |
| 6031 · Safety & PPE (per MOU)                  | 124           | 31,743                  | 33,060         | 96%                |
| <b>Total 6010 · Clothing / PPE</b>             | <b>20,971</b> | <b>68,674</b>           | <b>81,065</b>  | <b>85%</b>         |
| <b>6100 · Food / Meals</b>                     |               |                         |                |                    |
| 6111 · Meals - Administration                  |               | 595                     | 300            | 198%               |
| 6112 · Meals - Training                        |               | 344                     |                |                    |
| 6113 · Meals - Fire                            | 110           | 1,482                   | 500            | 296%               |
| 6114 · Meals - Interns                         |               | 4,000                   | 4,000          | 100%               |
| <b>Total 6100 · Food / Meals</b>               | <b>110</b>    | <b>6,421</b>            | <b>4,800</b>   | <b>134%</b>        |
| <b>6200 · Training / Fitness</b>               |               |                         |                |                    |
| 6211 · Wellness Program                        | 297           | 19,141                  | 30,818         | 62%                |
| 6213 · Fitness Program                         |               | 6,146                   | 8,500          | 72%                |
| 6221 · Tuition - Safety Personnel              | 650           | 11,191                  | 13,500         | 83%                |
| 6232 · Travel Expense                          | 833           | 4,638                   | 6,500          | 71%                |
| 6241 · Training Materials                      | 1,400         | 2,827                   | 2,000          | 141%               |
| 6246 · Public Safety Training Center           |               | 672                     | 1,000          | 67%                |
| 6261 · Licenses & Certificates                 | 391           | 2,097                   | 2,500          | 84%                |
| 6271 · Training - Administration               | 75            | 955                     | 4,000          | 24%                |
| <b>Total 6200 · Training / Fitness</b>         | <b>3,646</b>  | <b>47,667</b>           | <b>68,818</b>  | <b>69%</b>         |
| <b>Total 6000 · Personnel Related</b>          | <b>24,727</b> | <b>122,762</b>          | <b>154,683</b> | <b>79%</b>         |
| <b>6500 · Facility &amp; Equipment Related</b> |               |                         |                |                    |
| <b>6510 · Communications</b>                   |               |                         |                |                    |
| 6511 · Telephones                              | 2,188         | 17,616                  | 16,280         | 108%               |
| 6521 · Mobile Phones                           |               | 9,012                   | 10,000         | 90%                |
| 6510 · Communications - Other                  |               | (7)                     |                |                    |
| <b>Total 6510 · Communications</b>             | <b>2,188</b>  | <b>26,621</b>           | <b>26,280</b>  | <b>101%</b>        |
| <b>6550 · Station</b>                          |               |                         |                |                    |
| 6551 · Supplies & Services - Stations          | 1,083         | 17,278                  | 17,400         | 99%                |
| <b>Total 6550 · Station</b>                    | <b>1,083</b>  | <b>17,278</b>           | <b>17,400</b>  | <b>99%</b>         |
| <b>6610 · Insurance</b>                        |               |                         |                |                    |
| 6611 · Liability                               |               | 15,011                  | 15,052         | 100%               |
| 6621 · Property                                |               | 18,383                  | 17,322         | 106%               |
| <b>Total 6610 · Insurance</b>                  |               | <b>33,394</b>           | <b>32,374</b>  | <b>103%</b>        |
| <b>6650 · Maintenance</b>                      |               |                         |                |                    |
| 6661 · Mobile / Radios / Pagers                | 38            | 38                      |                |                    |
| 6681 · Facility Maint & Improvements           | 8,080         | 78,763                  | 170,000        | 46%                |
| <b>Total 6650 · Maintenance</b>                | <b>8,118</b>  | <b>78,801</b>           | <b>170,000</b> | <b>46%</b>         |
| <b>6700 · Medical Supplies</b>                 |               |                         |                |                    |
| 6716 · EMS Supplies                            | 4,677         | 24,364                  | 25,000         | 97%                |
| <b>Total 6700 · Medical Supplies</b>           | <b>4,677</b>  | <b>24,364</b>           | <b>25,000</b>  | <b>97%</b>         |
| <b>6750 · Apparatus Equipment</b>              |               |                         |                |                    |
| 6751 · Hose                                    |               | 12,062                  | 16,000         | 75%                |
| 6756 · Ladders                                 |               |                         | 1,500          |                    |
| 6761 · Suppression Equip                       | 2,734         | 3,939                   | 7,500          | 53%                |
| 6766 · Power Tools & Equipment                 | 721           | 767                     | 6,800          | 11%                |
| 6771 · Pump Testing                            |               | 3,630                   | 4,350          | 83%                |
| 6776 · Mobile Communications                   | 632           | 6,239                   | 4,800          | 130%               |
| 6781 · Technical Rescue Equip                  |               | 6,748                   | 10,000         | 67%                |
| 6786 · SCBA Repair & Maintenance               | 1,327         | 4,169                   | 8,381          | 50%                |
| 6791 · Small Tools - Apparatus                 |               | 3,412                   | 3,100          | 110%               |
| 6796 · Drone                                   | 211           | 1,638                   | 3,168          | 52%                |
| <b>Total 6750 · Apparatus Equipment</b>        | <b>5,625</b>  | <b>42,604</b>           | <b>65,599</b>  | <b>65%</b>         |
| <b>6800 · Utilities</b>                        |               |                         |                |                    |
| 6811 · Alarm                                   |               | 1,320                   | 1,360          | 97%                |
| 6821 · Electricity / Gas                       |               | 39,297                  | 41,143         | 96%                |
| 6831 · Propane                                 | 49            | 8,245                   | 13,136         | 63%                |
| 6841 · Trash                                   | 233           | 2,838                   | 3,600          | 79%                |
| 6851 · Water / Sewer                           | 298           | 7,962                   | 8,549          | 93%                |
| <b>Total 6800 · Utilities</b>                  | <b>580</b>    | <b>59,662</b>           | <b>67,788</b>  | <b>88%</b>         |
| <b>6900 · Capital Expenditures</b>             |               |                         |                |                    |
| 6911 · Stations                                |               | 20,841                  |                | 100%               |

|  | <b>Jun 21</b> | <b>Jul '20 - Jun 21</b> | <b>Budget</b>  | <b>% of Budget</b> |
|--|---------------|-------------------------|----------------|--------------------|
| 6921 · Apparatus & Equipment                         |               | 25,880                  | 37,103         | 70%                |
| 6931 · Vehicles                                      |               | 32,944                  | 37,000         | 89%                |
| 6941 · Admin Office Equipm & Computers               | 943           | 20,155                  | 24,550         | 82%                |
| <b>Total 6900 · Capital Expenditures</b>             | <b>943</b>    | <b>99,820</b>           | <b>98,653</b>  | <b>101%</b>        |
| <b>Total 6500 · Facility &amp; Equipment Related</b> | <b>23,214</b> | <b>382,544</b>          | <b>503,094</b> | <b>76%</b>         |
| <b>7000 · Vehicle Related</b>                        |               |                         |                |                    |
| 7001 · Insurance                                     |               |                         |                |                    |
| 7005 · Vehicle Insurance                             |               | 8,284                   | 9,557          | 87%                |
| <b>Total 7001 · Insurance</b>                        |               | <b>8,284</b>            | <b>9,557</b>   | <b>87%</b>         |
| 7010 · Maintenance                                   |               |                         |                |                    |
| 7011 · Accessories                                   | (5,302)       | 34,081                  |                |                    |
| 7016 · Batteries                                     |               | 2,045                   |                |                    |
| 7021 · Body  | 65            | 4,582                   |                |                    |
| 7026 · Brakes  | 1,148         | 5,483                   |                |                    |
| 7031 · Drive Train                                   | 1,957         | 19,205                  |                |                    |
| 7036 · Pumps   |               | 3,331                   |                |                    |
| 7041 · Tires   | 2,466         | 23,023                  |                |                    |
| 7046 · Tools & Shop Related                          | 722           | 10,937                  |                |                    |
| 7048 · All Categories for Budget                     |               |                         | 110,820        |                    |
| 7049 · Outside Agency Vehicle Maint                  | 1,123         | 679                     |                |                    |
| <b>Total 7010 · Maintenance</b>                      | <b>2,179</b>  | <b>103,366</b>          | <b>110,820</b> | <b>93%</b>         |
| 7050 · Fuel  |               |                         |                |                    |
| 7051 · Fuel  | 4,671         | 50,012                  | 55,000         | 91%                |
| <b>Total 7050 · Fuel</b>                             | <b>4,671</b>  | <b>50,012</b>           | <b>55,000</b>  | <b>91%</b>         |
| <b>Total 7000 · Vehicle Related</b>                  | <b>6,850</b>  | <b>161,662</b>          | <b>175,377</b> | <b>92%</b>         |
| <b>7500 · General &amp; Admin Related</b>            |               |                         |                |                    |
| 7501 · Office Expense                                |               |                         |                |                    |
| 7502 · Administration                                | 303           | 3,330                   | 5,200          | 64%                |
| 7506 · Board   |               | 230                     | 1,200          | 19%                |
| 7508 · Computer & Software Expense                   | 13,514        | 59,441                  | 74,850         | 79%                |
| 7509 · Copier Expense                                | 87            | 1,025                   | 1,500          | 68%                |
| 7511 · Memberships                                   |               | 19,265                  | 15,125         | 127%               |
| 7521 · Postage & Delivery                            | 12            | 1,363                   | 1,800          | 76%                |
| 7531 · Other   | 0             | 461                     |                |                    |
| 7501 · Office Expense - Other                        |               | 0                       |                |                    |
| <b>Total 7501 · Office Expense</b>                   | <b>13,916</b> | <b>85,115</b>           | <b>99,675</b>  | <b>85%</b>         |
| 7550 · Professional Services                         |               |                         |                |                    |
| 7551 · Accounting                                    |               | 12,324                  | 16,400         | 75%                |
| 7556 · Computer & IT Support                         | 1,249         | 7,910                   | 10,080         | 78%                |
| 7561 · Consultants                                   |               | 7,000                   | 8,000          | 88%                |
| 7563 · Hiring Expense                                | 1,169         | 4,833                   | 8,250          | 59%                |
| 7566 · Legal Expense                                 | 11,085        | 50,819                  | 73,115         | 70%                |
| 7571 · Medical Director                              |               | 3,300                   | 3,600          | 92%                |
| 7576 · Other   |               | 54                      |                |                    |
| <b>Total 7550 · Professional Services</b>            | <b>13,503</b> | <b>86,240</b>           | <b>119,445</b> | <b>72%</b>         |
| 7590 · Publications                                  |               |                         |                |                    |
| 7591 · Legal Notices                                 | 224           | 750                     | 600            | 125%               |
| 7596 · Marketing / Advertising                       |               |                         | 500            |                    |
| <b>Total 7590 · Publications</b>                     | <b>224</b>    | <b>750</b>              | <b>1,100</b>   | <b>68%</b>         |
| 7600 · Special District                              |               |                         |                |                    |
| 7611 · Elections                                     |               | 32,733                  | 30,000         | 109%               |
| 7621 · LAFCo   |               | 6,348                   | 6,745          | 94%                |
| 7631 · Nevada County Fees                            |               | 81,403                  | 74,838         | 109%               |
| <b>Total 7600 · Special District</b>                 |               | <b>120,484</b>          | <b>111,583</b> | <b>108%</b>        |
| 7650 · Prevention                                    |               |                         |                |                    |
| 7651 · Code Purchases                                |               | 1,966                   | 1,900          | 103%               |
| 7653 · Investigation Supplies                        | 238           | 3,744                   | 4,300          | 87%                |
| 7657 · Inspection Supplies                           |               | 211                     | 1,500          | 14%                |
| 7661 · Prof Svcs / Plan Checks                       | 448           | 2,104                   | 2,500          | 84%                |
| 7663 · Public Education Supplies                     |               | 21                      | 500            | 4%                 |
| 7665 · Subscriptions / Memberships                   | 557           | 1,885                   | 3,000          | 63%                |
| 7667 · Training                                      | 60            | 2,988                   | 5,000          | 60%                |
| 7669 · Other Prevention / Law Enforce                | 441           | 1,811                   | 3,500          | 52%                |
| <b>Total 7650 · Prevention</b>                       | <b>1,744</b>  | <b>14,730</b>           | <b>22,200</b>  | <b>66%</b>         |

|   | <u>Jun 21</u>    | <u>Jul '20 - Jun 21</u> | <u>Budget</u>    | <u>% of Budget</u> |
|---|------------------|-------------------------|------------------|--------------------|
| 7800 · JPA                                      |                  |                         |                  |                    |
| 7831 · Dispatch Charges                         | 27,562           | 111,268                 | 120,000          | 93%                |
| 7841 · Dues / Administration                    |                  | 12,624                  | 13,380           | 94%                |
| <b>Total 7800 · JPA</b>                         | <u>27,562</u>    | <u>123,892</u>          | <u>133,380</u>   | <u>93%</u>         |
| <b>Total 7500 · General &amp; Admin Related</b> | <u>56,949</u>    | <u>431,211</u>          | <u>487,383</u>   | <u>88%</u>         |
| 8500 · Strike Team Non Labor Expenses           |                  | 7,379                   |                  |                    |
| 8510 · Reimbursables                            |                  |                         |                  |                    |
| 8511 · COVID Lodging                            |                  | 208                     |                  |                    |
| 8512 · COVID testing                            |                  | 5,605                   |                  |                    |
| 8513 · COVID Supplies                           |                  | 2,638                   |                  |                    |
| <b>Total 8510 · Reimbursables</b>               |                  | <u>8,451</u>            |                  |                    |
| <b>Total Expense</b>                            | <u>511,430</u>   | <u>6,739,468</u>        | <u>7,209,475</u> | <u>93%</u>         |
| Fund over / <under>                             | 215,385          | 714,931                 | (84,435)         |                    |
| Other Income                                    |                  |                         |                  |                    |
| 9001 · Grant Revenue                            | 1,600            | 111,719                 |                  |                    |
| <b>Total Other Income</b>                       | <u>1,600</u>     | <u>111,719</u>          |                  |                    |
| Other Expense                                   |                  |                         |                  |                    |
| 8700 · Transfers Out                            |                  |                         |                  |                    |
| 8723 · Transfer to 723                          | 76,596           | 76,596                  |                  |                    |
| 8758 · Transfer to 758                          | 125,000          | 125,000                 |                  |                    |
| <b>Total 8700 · Transfers Out</b>               | <u>201,596</u>   | <u>201,596</u>          |                  |                    |
| 8901 · Interest Expense                         |                  | 33                      |                  |                    |
| 9101 · Grant Expense                            |                  | 81,733                  |                  |                    |
| <b>Total Other Expense</b>                      | <u>201,596</u>   | <u>283,362</u>          |                  |                    |
| <b>Net Other</b>                                | <u>(199,996)</u> | <u>(171,643)</u>        |                  |                    |
| <b>Net Fund Activity</b>                        | <u>15,389</u>    | <u>543,288</u>          | <u>(84,435)</u>  |                    |

**Nevada County Consolidated Fire District**  
**AB 1600 Mitigation Fund 733**  
June 2021

|  | <u>Jun 21</u>  | <u>Jul '20 - Jun 21</u> | <u>YTD Budget</u> | <u>% of Budget</u> |
|--|----------------|-------------------------|-------------------|--------------------|
| <b>Revenue</b>                                       |                |                         |                   |                    |
| <b>4000 · Taxes &amp; Assessments</b>                |                |                         |                   |                    |
| 4160 · AB 1600 Mitigation Fees                       | 25,052         | 200,090                 | 160,000           | 125%               |
| <b>Total 4000 · Taxes &amp; Assessments</b>          | <u>25,052</u>  | <u>200,090</u>          | <u>160,000</u>    | <u>125%</u>        |
| <b>4800 · Other Revenue</b>                          |                |                         |                   |                    |
| 4820 · Interest & Finance Charges                    | 178            | 1,425                   |                   | 100%               |
| <b>Total 4800 · Other Revenue</b>                    | <u>178</u>     | <u>1,425</u>            | <u></u>           | <u>100%</u>        |
| <b>Total Revenue</b>                                 | <u>25,230</u>  | <u>201,515</u>          | <u>160,000</u>    | <u>126%</u>        |
| <b>Expense</b>                                       |                |                         |                   |                    |
| <b>6500 · Facility &amp; Equipment Related</b>       |                |                         |                   |                    |
| <b>6900 · Capital Expenditures</b>                   |                |                         |                   |                    |
| 6911 · Stations                                      |                | 27,085                  | 27,085            | 100%               |
| 6921 · Apparatus & Equipment                         |                | 118,210                 | 119,931           | 99%                |
| <b>Total 6900 · Capital Expenditures</b>             |                | <u>145,295</u>          | <u>147,016</u>    | <u>99%</u>         |
| <b>Total 6500 · Facility &amp; Equipment Related</b> |                | <u>145,295</u>          | <u>147,016</u>    | <u>99%</u>         |
| <b>Total Expense</b>                                 |                | <u>145,295</u>          | <u>147,016</u>    | <u>99%</u>         |
| <b>Fund over / &lt;under&gt;</b>                     | 25,230         | 56,220                  | 12,984            |                    |
| <b>Other Expense</b>                                 |                |                         |                   |                    |
| 9101 · Grant Expense                                 | 1,222          | 1,222                   |                   |                    |
| <b>Total Other Expense</b>                           | <u>1,222</u>   | <u>1,222</u>            | <u></u>           |                    |
| <b>Net Other</b>                                     | <u>(1,222)</u> | <u>(1,222)</u>          | <u></u>           |                    |
| <b>Net Fund Activity</b>                             | <u>24,008</u>  | <u>54,998</u>           | <u>12,984</u>     |                    |

**Nevada County Consolidated Fire District**  
**Special Tax Fund 734**  
June 2021

|   | <u>Jun 21</u>    | <u>Jul '20 - Jun 21</u> | <u>YTD Budget</u> | <u>% of Budget</u> |
|---|------------------|-------------------------|-------------------|--------------------|
| <b>Revenue</b>                                  |                  |                         |                   |                    |
| <b>4000 · Taxes &amp; Assessments</b>           |                  |                         |                   |                    |
| 4150 · Special Tax of 2012                      | 49,135           | 979,335                 | 988,182           | 99%                |
| <b>Total 4000 · Taxes &amp; Assessments</b>     | <u>49,135</u>    | <u>979,335</u>          | <u>988,182</u>    | <u>99%</u>         |
| <b>4800 · Other Revenue</b>                     |                  |                         |                   |                    |
| 4820 · Interest & Finance Charges               | 602              | 2,266                   | 1,897             | 119%               |
| <b>Total 4800 · Other Revenue</b>               | <u>602</u>       | <u>2,266</u>            | <u>1,897</u>      | <u>119%</u>        |
| <b>Total Revenue</b>                            | <u>49,737</u>    | <u>981,601</u>          | <u>990,079</u>    | <u>99%</u>         |
| <b>Expense</b>                                  |                  |                         |                   |                    |
| <b>7500 · General &amp; Admin Related</b>       |                  |                         |                   |                    |
| 7600 · Special District                         |                  |                         |                   |                    |
| 7631 · Nevada County Fees                       |                  | 8,424                   | 9,018             | 93%                |
| <b>Total 7600 · Special District</b>            |                  | <u>8,424</u>            | <u>9,018</u>      | <u>93%</u>         |
| <b>Total 7500 · General &amp; Admin Related</b> |                  | <u>8,424</u>            | <u>9,018</u>      | <u>93%</u>         |
| <b>Total Expense</b>                            |                  | <u>8,424</u>            | <u>9,018</u>      | <u>93%</u>         |
| <b>Fund over / &lt;under&gt;</b>                | 49,737           | 973,177                 | 981,061           | 99%                |
| <b>Other Expense</b>                            |                  |                         |                   |                    |
| <b>8700 · Transfers Out</b>                     |                  |                         |                   |                    |
| 8722 · Transfer to 722                          | 395,000          | 970,000                 | 981,575           | 99%                |
| <b>Total 8700 · Transfers Out</b>               | <u>395,000</u>   | <u>970,000</u>          | <u>981,575</u>    | <u>99%</u>         |
| <b>Total Other Expense</b>                      | <u>395,000</u>   | <u>970,000</u>          | <u>981,575</u>    | <u>99%</u>         |
| <b>Net Other</b>                                | <u>(395,000)</u> | <u>(970,000)</u>        | <u>(981,575)</u>  | <u>99%</u>         |
| <b>Net Fund Activity</b>                        | <u>(345,263)</u> | <u>3,177</u>            | <u>(514)</u>      |                    |

**Nevada County Consolidated Fire District**  
**Capital Fund 758**  
**June 2021**

|  | <u>Jun 21</u>         | <u>Jul '20 - Jun 21</u> | <u>YTD Budget</u>      | <u>% of Budget</u> |
|--|-----------------------|-------------------------|------------------------|--------------------|
| <b>Revenue</b>                                       |                       |                         |                        |                    |
| 4500 · Reimbursements                                |                       |                         |                        |                    |
| 4690 · Other Reimbursements                          |                       | 9,933                   |                        |                    |
| <b>Total 4500 · Reimbursements</b>                   |                       | <u>9,933</u>            |                        |                    |
| 4800 · Other Revenue                                 |                       |                         |                        |                    |
| 4820 · Interest & Finance Charges                    | 929                   | 7,203                   |                        | 100%               |
| 4850 · Sale Surplus Equipment                        |                       | 37,101                  |                        | 100%               |
| 4855 · Sale of Real Property                         |                       |                         | 25,000                 |                    |
| <b>Total 4800 · Other Revenue</b>                    | <u>929</u>            | <u>44,304</u>           | <u>25,000</u>          | <u>177%</u>        |
| <b>Total Revenue</b>                                 | <u>929</u>            | <u>54,237</u>           | <u>25,000</u>          | <u>217%</u>        |
| <b>Expense</b>                                       |                       |                         |                        |                    |
| 6500 · Facility & Equipment Related                  |                       |                         |                        |                    |
| 6750 · Apparatus Equipment                           |                       |                         |                        |                    |
| 6776 · Mobile Communications                         |                       | 432                     |                        |                    |
| 6781 · Technical Rescue Equip                        |                       | 3,632                   |                        |                    |
| <b>Total 6750 · Apparatus Equipment</b>              |                       | <u>4,064</u>            |                        |                    |
| 6900 · Capital Expenditures                          |                       |                         |                        |                    |
| 6911 · Stations                                      |                       | 1,050                   |                        |                    |
| 6921 · Apparatus & Equipment                         | 1,144                 | 84,935                  | 35,000                 | 243%               |
| 6931 · Vehicles                                      |                       | 3,672                   | 70,884                 | 5%                 |
| <b>Total 6900 · Capital Expenditures</b>             | <u>1,144</u>          | <u>89,657</u>           | <u>105,884</u>         | <u>85%</u>         |
| <b>Total 6500 · Facility &amp; Equipment Related</b> | <u>1,144</u>          | <u>93,721</u>           | <u>105,884</u>         | <u>89%</u>         |
| 7000 · Vehicle Related                               |                       |                         |                        |                    |
| 7010 · Maintenance                                   |                       |                         |                        |                    |
| 7011 · Accessories                                   |                       | 722                     |                        |                    |
| <b>Total 7010 · Maintenance</b>                      |                       | <u>722</u>              |                        |                    |
| <b>Total 7000 · Vehicle Related</b>                  |                       | <u>722</u>              |                        |                    |
| 7500 · General & Admin Related                       |                       |                         |                        |                    |
| 7501 · Office Expense                                |                       |                         |                        |                    |
| 7521 · Postage & Delivery                            |                       | 106                     |                        |                    |
| <b>Total 7501 · Office Expense</b>                   |                       | <u>106</u>              |                        |                    |
| 7550 · Professional Services                         |                       |                         |                        |                    |
| 7566 · Legal Expense                                 |                       | 1,500                   |                        |                    |
| <b>Total 7550 · Professional Services</b>            |                       | <u>1,500</u>            |                        |                    |
| <b>Total 7500 · General &amp; Admin Related</b>      |                       | <u>1,606</u>            |                        |                    |
| <b>Total Expense</b>                                 | <u>1,144</u>          | <u>96,049</u>           | <u>105,884</u>         | <u>91%</u>         |
| <b>Fund over / &lt;under&gt;</b>                     | <u>(215)</u>          | <u>(41,812)</u>         | <u>(80,884)</u>        | <u>52%</u>         |
| <b>Other Income</b>                                  |                       |                         |                        |                    |
| 8800 · Transfers In                                  |                       |                         |                        |                    |
| 8822 · Transfer from 722                             | 125,000               | 125,000                 |                        |                    |
| <b>Total 8800 · Transfers In</b>                     | <u>125,000</u>        | <u>125,000</u>          |                        |                    |
| <b>Total Other Income</b>                            | <u>125,000</u>        | <u>125,000</u>          |                        |                    |
| <b>Net Other</b>                                     | <u>125,000</u>        | <u>125,000</u>          |                        |                    |
| <b>Net Fund Activity</b>                             | <u><u>124,785</u></u> | <u><u>83,188</u></u>    | <u><u>(80,884)</u></u> |                    |

## **List of Acronyms**

|       |  |
|-------|--|
| AED   | Automated External Defibrillator         |
| CTO   | Compensated Time Off                     |
| EMS   | Emergency Medical Services               |
| EPSL  | Emergency Paid Sick Leave                |
| FICA  | Federal Insurance Contribution Act       |
| FY(E) | Fiscal Year (Ending)                     |
| HFD   | Higgins Fire District                    |
| JPA   | Joint Powers Authority                   |
| LAFCo | Local Area Formation Commission          |
| MOU   | Memorandum of Understanding              |
| NCCFD | Nevada County Consolidated Fire District |
| PCF   | Paid Call Firefighter                    |
| PERS  | Public Employee Retirement System        |
| PPE   | Personal Protective Equipment            |
| PVFD  | Penn Valley Fire District                |
| SCBA  | Self Contained Breathing Appartus        |
| SPSL  | Supplemental Paid Sick Leave             |
| SUI   | State Unemployment Insurance             |

**Nevada County Consolidated Fire District  
Check History Report  
June 2021**

**Nevada County Consolidated Fire District  
Check History Report  
June, 2021**

| <u>Fund 722</u> | <u>Date</u> | <u>Num</u> | <u>Name</u>                        | <u>Paid Amount</u> |
|-----------------|-------------|------------|------------------------------------|--------------------|
|                 | 06/01/2021  | 234219     | UPS                                | 11.53              |
|                 | 06/01/2021  | 234263     | AFLAC                              | 982.00             |
|                 | 06/01/2021  | 234226     | BLUE SHIELD OF CALIFORNIA          | 31,380.26          |
|                 | 06/01/2021  | 942889     | FDAC Employee Benefits Authority   | 1,545.05           |
|                 | 06/01/2021  | 942878     | KAISER FOUNDATION HEALTH PLAN      | 20,410.23          |
|                 | 06/01/2021  | 942854     | SPECIAL DIST RISK MGMT AUTH.       | 4,898.55           |
|                 | 06/01/2021  | 234273     | STANDARD INSURANCE COMPANY         | 986.00             |
|                 | 06/01/2021  | 942884     | ABSOLUTE COMMUNICATION SOLUTIONS   | 162.13             |
|                 | 06/01/2021  | 234276     | ADVANTAGE GARAGE DOOR              | 275.00             |
|                 | 06/01/2021  | 942864     | AIR EXCHANGE                       | 505.62             |
|                 | 06/01/2021  | 942893     | ArchiveSocial                      | 4,788.00           |
|                 | 06/01/2021  | 234265     | AT&T CALNET 3                      | 49.97              |
|                 | 06/01/2021  | 234221     | B&C ACE HOME & GARDEN CENTER       | 32.08              |
|                 | 06/01/2021  | 234260     | BEST BEST & KRIEGER                | 2,759.40           |
|                 | 06/01/2021  | 234245     | CAL DEPT FORESTRY (ACCTG OFF)      | 27,562.25          |
|                 | 06/01/2021  | 234251     | CDW GOVERNMENT INC                 | 259.47             |
|                 | 06/01/2021  | 942858     | ECONOMY PEST CONTROL               | 303.00             |
|                 | 06/01/2021  | 234243     | GRASS VALLEY FIRE DEPARTMENT       | 295.26             |
|                 | 06/01/2021  | 942891     | LEHR AUTO ELECTRIC                 | 42.25              |
|                 | 06/01/2021  | 942863     | MISSION LINEN SUPPLY, INC.         | 58.48              |
|                 | 06/01/2021  | 234230     | NETWORK DESIGN ASSOCIATES          | 540.00             |
|                 | 06/01/2021  | 234232     | PLAZA TIRE & AUTO SERVICE          | 2,466.27           |
|                 | 06/01/2021  | 942867     | RIVERVIEW INTERNATIONAL TRUCKS     | 59.71              |
|                 | 06/01/2021  | 234247     | SUBURBAN PROPANE                   | 16.38              |
|                 | 06/01/2021  | 942870     | WALKER'S OFFICE SUPPLY             | 192.16             |
|                 | 06/01/2021  | 234248     | ZEP MANUFACTURING CO.              | 351.01             |
|                 | 06/01/2021  | 234249     | Karen Delay                        | 77.26              |
|                 | 06/03/2021  | 234279     | CalPERS 457 Plan (Def. Comp)       | 1,375.00           |
|                 | 06/03/2021  | 942908     | NCCFD - EFTPS (Fed & State Taxes)  | 24,053.94          |
|                 | 06/03/2021  | 942927     | NATIONWIDE RETIREMENT SOLUTION     | 5,750.99           |
|                 | 06/03/2021  | 942919     | NEVADA COUNTY PROF FF ASSN         | 1,085.00           |
|                 | 06/03/2021  | 910261     | CalPERS (Retirement)               | 35,384.61          |
|                 | 06/04/2021  | GJE 554    | Net Pay- pay period ending 5.29.21 | 101,620.62         |
|                 | 06/07/2021  | 234520     | B&C ACE HOME & GARDEN CENTER       | 48.81              |
|                 | 06/07/2021  | 943515     | BANNER COMMUNICATIONS              | 399.01             |
|                 | 06/07/2021  | 234569     | CUMMINS PACIFIC LLC                | 989.55             |
|                 | 06/07/2021  | 234584     | Empire Energy Inc.                 | 4,276.53           |
|                 | 06/07/2021  | 234526     | HBE RENTALS                        | 9.60               |
|                 | 06/07/2021  | 943483     | HILLS FLAT LUMBER COMPANY          | 225.22             |
|                 | 06/07/2021  | 234527     | IAAI                               | 100.00             |

Nevada County Consolidated Fire District  
Check History Report  
June 2021

| <u>Date</u> | <u>Num</u> | <u>Name</u>                        | <u>Paid Amount</u> |
|-------------|------------|------------------------------------|--------------------|
| 06/07/2021  | 943513     | MUNICIPAL EMERGENCY SERVICES       | 1,326.98           |
| 06/07/2021  | 234528     | NETWORK DESIGN ASSOCIATES          | 202.50             |
| 06/07/2021  | 234575     | PORAC                              | 111.00             |
| 06/07/2021  | 234577     | PORAC - LEGAL DEFENSE FUND         | 126.00             |
| 06/07/2021  | 234537     | SPD SAW SHOP                       | 720.67             |
| 06/07/2021  | 234502     | CAL DEPT FORESTRY (ACCTG OFF)      | 25,573.36          |
| 06/14/2021  | 234777     | AT&T CALNET 3                      | 425.73             |
| 06/14/2021  | 943676     | First Tactical                     | 2,315.19           |
| 06/14/2021  | 943657     | Fitguard                           | 297.00             |
| 06/14/2021  | 943647     | HILLS FLAT LUMBER COMPANY          | 147.08             |
| 06/14/2021  | 943653     | HUNT & SONS, INC.                  | 3,510.01           |
| 06/14/2021  | 943664     | IMMIX TECHNOLOGY INC               | 3,234.80           |
| 06/14/2021  | 234772     | MEM ELECTRICAL INC                 | 654.50             |
| 06/14/2021  | 943648     | MISSION LINEN SUPPLY, INC.         | 58.48              |
| 06/14/2021  | 234692     | NETWORK DESIGN ASSOCIATES          | 607.50             |
| 06/14/2021  | 234701     | NID                                | 86.81              |
| 06/14/2021  | 943663     | ROBINSON ENTERPRISES, INC.         | 698.41             |
| 06/14/2021  | 234696     | SACRAMENTO TRUCK CENTER            | 227.80             |
| 06/14/2021  | 234722     | SPAR TREE FORESTRY                 | 450.00             |
| 06/14/2021  | 943652     | WALKER'S OFFICE SUPPLY             | 200.66             |
| 06/14/2021  | 234688     | WASTE MANAGEMENT OF NEV. CO.       | 233.06             |
| 06/14/2021  | 943656     | WINNER CHEVROLET                   | 394.58             |
| 06/14/2021  | 234699     | LIFE ASSIST INC.                   | 1,684.63           |
| 06/14/2021  | 943650     | RIVERVIEW INTERNATIONAL TRUCKS     | 38.19              |
| 06/14/2021  | 234678     | CalCARD (US BANK)                  | 19,473.79          |
| 06/17/2021  | 234830     | CalPERS 457 Plan (Def. Comp)       | 1,375.00           |
| 06/17/2021  | 234895     | WILDLAND FF FOUNDATION             | 156.00             |
| 06/17/2021  | 943696     | NCCFD - EFTPS (Fed & State Taxes)  | 25,098.66          |
| 06/17/2021  | 943708     | NEVADA COUNTY PROF FF ASSN         | 1,085.00           |
| 06/17/2021  | 943715     | NATIONWIDE RETIREMENT SOLUTION     | 5,991.06           |
| 06/17/2021  | 910301     | CalPERS (Retirement)               | 37,236.47          |
| 06/18/2021  | GJE 555    | Net Pay- pay period ending 6.12.21 | 101,992.59         |
| 06/21/2021  | 943888     | BANNER COMMUNICATIONS              | 50.00              |
| 06/21/2021  | 943930     | BoutinJones                        | 8,094.00           |
| 06/21/2021  | 943827     | BUCKMASTER OFFICE SOLUTIONS        | 86.80              |
| 06/21/2021  | 234997     | CAL DEPT FORESTRY (ACCTG OFF)      | 825.00             |
| 06/21/2021  | 943829     | CAPITOL CLUTCH AND BRAKE, INC.     | 913.92             |
| 06/21/2021  | 943928     | FISCHER TOWING                     | 1,300.00           |
| 06/21/2021  | 234989     | LIFE ASSIST INC.                   | 277.26             |
| 06/21/2021  | 234991     | NID                                | 210.88             |
| 06/21/2021  | 943852     | RIVERVIEW INTERNATIONAL TRUCKS     | 1,199.66           |
| 06/21/2021  | 235030     | TargetSolutions                    | 3,131.20           |
| 06/21/2021  | 234998     | THE UNION                          | 224.20             |
| 06/21/2021  | 943861     | WALKER'S OFFICE SUPPLY             | 125.65             |
| 06/21/2021  | 235001     | ZEP MANUFACTURING CO.              | 58.55              |

**Nevada County Consolidated Fire District**  
**Check History Report**  
**June 2021**

| <u>Date</u> | <u>Num</u> | <u>Name</u>                       | <u>Paid Amount</u> |
|-------------|------------|-----------------------------------|--------------------|
| 06/21/2021  | 943843     | MISSION LINEN SUPPLY, INC.        | 68.00              |
| 06/21/2021  | 235023     | THE UPS STORE/DJE CONSULTANTS     | 164.46             |
| 06/28/2021  | 235222     | AT&T CALNET 3                     | 74.04              |
| 06/28/2021  | 235189     | BEST BEST & KRIEGER               | 232.00             |
| 06/28/2021  | 235218     | CUMMINS PACIFIC LLC               | 359.14             |
| 06/28/2021  | 235223     | GOLDEN STATE EMERGENCY VEHICLE    | 32.66              |
| 06/28/2021  | 235163     | LIFE ASSIST INC.                  | 369.75             |
| 06/28/2021  | 944023     | MISSION LINEN SUPPLY, INC.        | 58.48              |
| 06/28/2021  | 235151     | NETWORK DESIGN ASSOCIATES         | 438.75             |
| 06/28/2021  | 235166     | RIEBES AUTO PARTS                 | 619.31             |
| 06/28/2021  | 944064     | ROBINSON ENTERPRISES, INC.        | 698.59             |
| 06/28/2021  | 235171     | THE UNION                         | 647.00             |
| 06/28/2021  | 944035     | WALKER'S OFFICE SUPPLY            | 141.36             |
| 06/30/2021  | 235563     | CalPERS (Retirement)              | 228.80             |
| 06/30/2021  | 944095     | CAPITOL CLUTCH AND BRAKE, INC.    | 234.10             |
| 06/30/2021  | 235536     | GRASS VALLEY FIRE DEPARTMENT      | 10,703.47          |
| 06/30/2021  | 235533     | LIFE ASSIST INC.                  | 1,996.56           |
| 06/30/2021  | 235562     | LIGHTHOUSE UNIFORM CO.            | 652.60             |
| 06/30/2021  | 235556     | THE UPS STORE/DJE CONSULTANTS     | 24.50              |
| 06/30/2021  | 235511     | MUNICIPAL EMERGENCY SERVICES      | 16,834.50          |
| 06/30/2021  | 235509     | HSA BANK, DIV. OF WEBSTER BANK    | 11,750.58          |
| 06/30/2021  | 235510     | CalPERS 457 Plan (Def. Comp)      | 1,375.00           |
| 06/30/2021  | 944120     | NATIONWIDE RETIREMENT SOLUTION    | 6,080.45           |
| 06/30/2021  | 944115     | NEVADA COUNTY PROF FF ASSN        | 1,085.00           |
| 06/30/2021  | 944108     | NCCFD - EFTPS (Fed & State Taxes) | 29,131.45          |
| 06/30/2021  | 910344     | CalPERS (Retirement)              | 37,952.22          |
|             |            |                                   | <b>650,511.60</b>  |

**Fund 733**

|            |        |                   |                |
|------------|--------|-------------------|----------------|
| 06/14/2021 | 234678 | CalCARD (US BANK) | 1,222.05       |
|            |        |                   | <b>1222.05</b> |

**Fund 758**

|            |        |                           |                |
|------------|--------|---------------------------|----------------|
| 06/01/2021 | 942862 | HILLS FLAT LUMBER COMPANY | 1,143.52       |
|            |        |                           | <b>1143.52</b> |

**Nevada County Consolidated Fire District**  
**Account QuickReport**  
 As of June 30, 2021

**Nevada County Consolidated Fire District**  
**Credit Card History Report**  
 June, 2021

| Name    | Vendor                               | Amount   |
|---------|--------------------------------------|----------|
| BRENNAN | DAYS INN                             | 381.18   |
| BRENNAN | CHEVRON                              | 62.02    |
| COOMBE  | MYSTERY RANCH BACKPACKS              | 915.28   |
| DAVISON | GLOBAL INDUSTRIES                    | 939.50   |
| DAVISON | RARE EARTH                           | 258.00   |
| DAVISON | AMAZON MARKETPLACE                   | 139.04   |
| DAVISON | MI PUEBLO TAQUERIA                   | 40.42    |
| DAVISON | NORTHRIDGE OF NEVADA CITY            | 41.70    |
| DAVISON | AMAZON MARKETPLACE                   | 114.21   |
| DAVISON | AMAZON MARKETPLACE                   | 259.05   |
| DAVISON | STAPLES                              | 76.93    |
| DAVISON | AMAZON MARKETPLACE                   | 127.11   |
| FIN MGR | STREAMLINE                           | 200.00   |
| FIN MGR | AT&T Long Distance                   | 7.47     |
| FIN MGR | COMCAST                              | 330.98   |
| FIN MGR | AT&T (Carol Stream)                  | 40.61    |
| FIN MGR | LIEBERT CASSIDY WHITMORE             | 75.00    |
| FIN MGR | COMCAST                              | 131.96   |
| FIN MGR | SMARTER BROADBAND                    | 40.00    |
| FIN MGR | SUDDENLINK (CEQUEL)                  | 26.31    |
| FIN MGR | SUDDENLINK (CEQUEL)                  | 143.45   |
| FIN MGR | COMCAST                              | 142.64   |
| FIN MGR | VERIZON WIRELESS                     | 1,101.60 |
| FUNK    | EMS CONFERENCE                       | 350.00   |
| FUNK    | SOUTHWEST AIRLINES                   | 354.96   |
| FUNK    | BLUEBEAM INC.                        | 448.00   |
| FUNK    | AMAZON MARKETPLACE                   | 37.61    |
| GREENE  | KIMBALL MIDWEST                      | 56.46    |
| GREENE  | MAC TOOLS                            | 347.20   |
| GREENE  | DAVID CLARK COMPANY INC.             | 123.55   |
| GREENE  | AUTOMOTIVE SERVICE EXCELLENCE        | 175.00   |
| GREENE  | SNAP-ON INDUSTRIAL                   | 11.50    |
| GREENE  | KIMBALL MIDWEST                      | 43.65    |
| GREENE  | DISH NETWORK                         | 75.61    |
| GREENE  | SNAP-ON INDUSTRIAL                   | 284.88   |
| GREENE  | CORNWELL ANDERSON TOOL               | 12.73    |
| JOHNSEN | SAC SIERRA REGIONAL ARSON TASK FORCE | 300.00   |
| LONG    | MI PUEBLO TAQUERIA                   | 30.86    |
| LONG    | MI PUEBLO TAQUERIA                   | 51.00    |
| LONG    | MICROSOFT OFFICE                     | 890.00   |
| LONG    | AMAZON MARKETPLACE                   | 16.11    |

**Nevada County Consolidated Fire District**  
**Account QuickReport**  
As of June 30, 2021

| <u>Name</u>  | <u>Vendor</u>                   | <u>Amount</u>           |
|--------------|---------------------------------|-------------------------|
| LONG         | NPI/RAM MOUNTS                  | 64.02                   |
| LONG         | AMAZON MARKETPLACE              | 310.70                  |
| LONG         | Sam's Club                      | 1,270.42                |
| LONG         | CALENDLY LLC                    | 96.00                   |
| MARGHERITA   | AUTOMOTIVE SERVICE EXCELLENCE   | 128.00                  |
| MARGHERITA   | THRIFTY CAR RENTAL              | 34.75                   |
| MARGHERITA   | Bare Bones Workwear             | 32.14                   |
| MASON        | AMAZON MARKETPLACE              | 65.26                   |
| MASON        | AMAZON MARKETPLACE              | 422.68                  |
| MASON        | EVIDENT                         | 26.00                   |
| MASON        | AMAZON MARKETPLACE              | 75.17                   |
| MASON        | AMAZON MARKETPLACE              | 154.74                  |
| MCELHANNON   | PAYPAL                          | 68.00                   |
| MCPMAHAN     | NORCAL FIRE PREVENTION OFFICERS | 10.00                   |
| MCPMAHAN     | CALIFORNIA FIRE CHIEFS ASSN.    | 10.00                   |
| MCPMAHAN     | CALIFORNIA FIRE CHIEFS ASSN.    | 123.78                  |
| MCPMAHAN     | CA NARC OFFICERS ASSN           | 40.00                   |
| MCPMAHAN     | Reliable Auto Glass Company     | 40.00                   |
| SERNA        | VICTRA                          | 37.96                   |
| SULLIVAN     | NORTHERN SIERRA PROPANE         | 22.66                   |
| SULLIVAN     | RESCUE TRAINING INSTITUTE       | 20.00                   |
| SUNDE        | CATOMA OUTDOORS                 | 2,522.35                |
| TURNER       | BASS PRO SHOPS                  | 124.00                  |
| TURNER       | AMAZON MARKETPLACE              | 1,222.05                |
|              |                                 | <u>16,124.26</u>        |
| <b>TOTAL</b> |                                 | <b><u>16,124.26</u></b> |



**4.**

**Pension Obligation Bonds.**



**5.**

**Helicopter Rescue Team.**



## Nevada County Consolidated Fire District

640 Coyote Street, Nevada City, CA 95959

(530) 265-4431 FAX (530) 265-4438

[nccfire@nccfire.com](mailto:nccfire@nccfire.com) • [www.nccfire.com](http://www.nccfire.com)

**To:** Board of Directors  
**From:** Deputy Chief Jerry Funk through Fire Chief Jim Turner  
**Date:** July 2, 2021  
**Re:** Surplus Kenwood Mobile Radios

---

### **Background:**

In September 2020, the District was awarded an Assistance to Firefighter Grant from the Federal Emergency Management Agency for the purchase of mobile radios. Twenty-six (26) Bendix King KNG M-150 mobile radios were purchased with grant funding replacing our existing mobile radios.

### **Recommendation:**

Staff recommends declaring surplus, twenty-six (26) Kenwood TK-790 mobile radios, that were replaced through grant funding. In addition, to authorize Deputy Chief Funk on behalf of the District, to oversee the donation of the surplus mobile radios to regional fire agencies in need. These radios are no longer of use to the District.

### **Fiscal Implications:**

None

Nevada County  
Local  
Agency  
Formation  
Commission

**LAFCo**  
**950 Maidu Avenue**  
**Nevada City, CA 95959**  
Phone: 530-265-7180  
E mail [lafco@co.nevada.ca.us](mailto:lafco@co.nevada.ca.us)  
<https://www.mynevadacounty.com/907>

Ben Aguilar, **Vice Chair**  
*Cities*

Hardy Bullock  
*County*

Vacancy  
*Districts*

Ricki Heck  
*Districts*

Dan Miller  
*County*

Erin Ruark-Minett  
*Cities*

Josh Susman, **Chair**  
*Public*

Gloria Glenn  
*Public Alternate*

Sue Hoek  
*County Alternate*

Rich Johansen  
*Districts Alternate*

Jan Zabriskie  
*Cities*

SR Jones  
*Executive Officer*

P. Scott Browne  
*Legal Counsel*

Deborah Gilcrest  
*Clerk/Analyst*

June 29, 2021

To: Nevada County's Independent Special Districts

From: Deborah Gilcrest, Clerk/Analyst

Subject: Ballot Packet for Election of LAFCO's Special District member

Nominations have been received for the open Special Districts seat on the Nevada Local Agency Formation Commission (LAFCo). Enclosed is a ballot showing the names of the nominated candidates. One nomination was made by the Penn Valley Fire Protection District and the other nomination was made by the Western Gateway Park & Recreation District.

Only the Chair of your Board of Directors or an appointed substitute may complete and sign the ballot. If a substitute is designated to sign the ballot, a copy of the resolution appointing him or her must be included with the returned ballot. Lack of this person's original signature on the ballot will invalidate that district's vote.

The ballot must be received in the LAFCO office no later than **Thursday, August 5, 2021**. Ballots received after 5:00 p.m. on that date will be invalid and will not be counted. Please be sure this vote takes place at your next regularly scheduled meeting. Only ballots signed and returned by the deadline, either via email or by USPS, will be counted.

Per Section 56332 of LAFCo law, a quorum of at least 13 ballots must be received for the election to be valid. If a quorum of ballots is not received, Section 56332 (f)(6) stipulates the ballot deadline will be extended by 60 days and all districts will be notified of the extension.

Within seven days after the deadline for ballots, the votes will be tallied by LAFCo staff, in the presence of a witness not affiliated with LAFCo or either nominee. Should you wish to witness the tally, please call the LAFCo office and a specific time will be set for observation of the tally.

Once again, ballots **MUST BE RECEIVED NO LATER THAN 5:00 p.m., Thursday, August 5, 2021.** Results of the election will be sent to all special districts and all nominees. Thank you for your participation in the voting process.

Should you have any questions regarding this ballot process, please do not hesitate to contact any LAFCo staff member at 530-265-7180 or at [lafco@co.nevada.ca.us](mailto:lafco@co.nevada.ca.us).

Attachments: Ballot for your District  
District Resolutions  
Candidate Statements

**LOCAL AGENCY FORMATION COMMISSION OF NEVADA  
COUNTY**

**Special Districts Member**

(Term to expire in May 2024)

**Election Ballot - July 2021**

**NEVADA COUNTY CONSOLIDATED  
FIRE PROTECTION DISTRICT**

\_\_\_\_\_ **Gordon Mangel**, Penn Valley Fire Protection District Board Member

*Nominated by:*

Penn Valley Fire Protection District Board

\_\_\_\_\_ **Nancy Peirce**, Western Gateway Recreation & Park District Board Member

*Nominated by:*

Western Gateway Recreation and Park District Board

Chair of the Board of Directors

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Printed Name

**Must be received by LAFCo no later than  
August 5, 2021**

RESOLUTION NO. [2021]-07

OF THE Penn Valley Fire Protection District DISTRICT

MAKING NOMINATION TO THE POSITION OF SPECIAL DISTRICT MEMBER OF THE NEVADA COUNTY LOCAL AGENCY FORMATION COMMISSION

Whereas, the Board of Directors of the Penn Valley Fire Protection District District has received notice of the request for nominations for a Special District Member position on the Local Agency Formation Commission of Nevada County, pursuant to Section 56332 of the Government Code; and

Whereas, the Board of Directors of the Penn Valley Fire Protection District District has considered this request and determined to nominate the individual named below to serve on Nevada County LAFCo as Special District Member;

Now, therefore, be it resolved, the Board of Directors nominates Gordon Mangel for Special District Member with a term to expire May 6, 2024.

The foregoing resolution was duly passed at a regular/special meeting of the PVFPD District held on June 1, 2021, by the following roll call vote:

AYES: Grundel, Jordon, Mangel, McMahan, Stephenson

NOES: none

ABSTAIN: none

ABSENT: none

Signed and approved by me after its passage this June 1 day of 2021.

Chair of the Board (Signature)

ATTEST:

Clerk of the Board (Signature)

\*\*\*\*\*

I hereby accept nomination for the position of Special District Member of Nevada LAFCo for the term ending May 6, 2024.

Name (printed): GORDON MANGEL

Signature: (Signature)

RESUME FOR  
GORDON MANGEL

CANDIDATE FOR LAFCo COMMISSION OPENING LEFT BY  
RETIREMENT OF PENN VALLEY FIRE MEMBER  
KURT GRUNDEL

I have been a resident of Penn Valley since 1998 when my wife and I moved her from Los Angeles County. I spent 34 years working in law enforcement and the court system (Marshal's Office and County sheriff).

My wife and I also started and built a horse boarding stable in the Griffith Park area where we owned the largest privately owned boarding stable in Los Angeles County. We also raised three children.

Since moving to Penn Valley I have been involved in several groups including The Gold Country Softball club where I was President for two years.

In 2015 I became a member of the Nevada County Grand Jury where I remained a member through 2020 and was Foreperson in 2019 and 2020.

During that time I worked on all committees of the jury which included Special Districts either in writing reports which were published, or working on the research and development of those reports. I became very knowledgeable about all Special Districts in Nevada County.

My duties on the jury included working one-on-one with most county departments. I became very familiar with Nevada County management from CEO, Board of Supervisors, Sheriff's Office, District Attorney, LAFCo and Worked closely with Judges of Nevada County. I was also task with doing the Budget for the Grand Jury in 2019 and 2020.

After leaving the Grand Jury I became a member of the Penn Valley Fire board which position I currently hold.

I have requested to be a member of the LAFCo commission because I feel I have experience and knowledge which could be beneficial.

Thank You for your consideration for this position.

Gordon Mangel  
Member of Penn Valley Fire Board

RESOLUTION NO. [2021]-01

OF THE Western Gateway Rec & Park DISTRICT

MAKING NOMINATION TO  
THE POSITION OF SPECIAL DISTRICT MEMBER OF  
THE NEVADA COUNTY LOCAL AGENCY FORMATION COMMISSION

Whereas, the Board of Directors of the Western Gateway Rec & Park District has received notice of the request for nominations for a Special District Member position on the Local Agency Formation Commission of Nevada County, pursuant to Section 56332 of the Government Code; and

Whereas, the Board of Directors of the Western Gateway Rec & Park District has considered this request and determined to nominate the individual named below to serve on Nevada County LAFCo as Special District Member;

Now, therefore, be it resolved, the Board of Directors nominates Nancy Peirce for Special District Member with a term to expire May 6, 2024.

The foregoing resolution was duly passed at a regular/special meeting of the Western Gateway Rec & Park District held on May 19th, 2021, by the following roll call vote:

AYES: Dan House, Lisa Thomas, Brandon Lindsen, & Lee Osborne

NOES: ∅

ABSTAIN: Nancy Peirce

ABSENT: ∅

Signed and approved by me after its passage this 6-23 day of 2021.  
Dan House  
Chair of the Board

ATTEST:  
Lisa Thomas  
Clerk of the Board Director

\*\*\*\*\*

I hereby accept nomination for the position of Special District Member of Nevada LAFCo for the term ending May 6, 2024.

Name (printed): Nancy Peirce

Signature: Nancy Peirce

Western Gateway Recreation & Park District  
Board of Directors  
LAFCo Nominee: Nancy Peirce

With a long history of volunteerism in Penn Valley and Nevada County, Nancy has stated her willingness to further serve our community by representing the Districts as a LAFCo Commissioner. Beginning in the early 1980s, as one of the volunteers who petitioned the County to reopen Western Gateway Park to the public after its closure for lack of funding, she participated in workdays and sat the gate to collect \$2 per car to pay for fuel to mow lawns and remove trash. Later, in 1996, she and many of this original volunteer park group, successfully worked to get a \$12.94 district parcel fee on the ballot to create permanent funding for the park and fortunately this ballot measure passed. In the late 1980s as a member of the Banner Grange service organization, she worked on fundraising and other events to bring awareness to the agriculture community. In the early 1990s when her children were at Ready Springs School, as a member of the Parent Advisory Committee for the homeschooling program, she supported the teachers and staff through fundraising and organizing field trips. As a volunteer in the Junior Grange, 4-H, and FFA youth programs in the 1990s through 2009, she served as a project leader and booster. In 2014, she had the opportunity to be appointed to the Western Gateway Recreation & Park District Board of Directors, bringing full circle her service to the park that had been an important element in her life and the life of her family. Nancy has served this Board as Chairman for 5 of 6 plus years. Since 2017, she has served as a member of the Penn Valley MAC, Municipal Advisory Council, first appointed by then Supervisor Hank Weston and then reappointed by Supervisor Susan Hoek. And, now with the retirement of Penn Valley's Kurt Grundel as LAFCo Commissioner, we nominate Nancy Peirce for the position of LAFCo Commissioner for the Districts.



# Nevada County Consolidated Fire District

## Resolution 21-19

### 2012 Special Tax Fund Transfer

**WHEREAS**, the 2012 Special Tax was passed by voters to provide additional operating funds to Nevada County Consolidated Fire District (“District” or “NCCFD”), and

**WHEREAS**, the tax measure contained the stipulation it would be established as a separate fund in the Nevada County treasury, and

**WHEREAS**, Nevada County has provided the June 2021 installment of this tax, and fund has a balance of \$52,993.91 as of the writing of this resolution, and

**WHEREAS**, the Nevada County Auditor-Controller requires the NCCFD Board of Directors to authorize and approve the transfer from the special fund to operating funds.

**NOW, THEREFORE, BE IT RESOLVED** that the NCCFD Board of Directors, by adoption of this resolution, approves the transfer of \$49,000.00 from the 2012 Special Tax Fund (6734) to operating funds (6722) to cover operating expenses.

**PASSED AND ADOPTED** by the Board of Directors as Resolution of the Nevada County Consolidated Fire District at the Regular Board Meeting held on the 15<sup>th</sup> day of July 2021 by the following roll call:

Ayes:  
Noes:  
Absent:  
Abstain:

---

Keith Grueneberg, President of the Board  
Nevada County Consolidated Fire District

Attest:

---

Nicole Long, Secretary of the Board



# Nevada County Consolidated Fire District

## Resolution 21-20

### Resolution Establishing a Delegation of Authority

**WHEREAS**, Nevada County Consolidated Fire District (herein referred to as “District”) is a contracting agency of the California Public Employees’ Retirement System;

**WHEREAS**, the Public Employees’ Retirement Law requires that a contracting agency determine whether an employee of such agency in employment in which he/she is classified as a local safety member is disabled for purposes of the Public Employees’ Retirement Law and whether such disability is “industrial” within the meaning of such law;

**WHEREAS**, California Government Code section 21173 allows the governing body of a contracting agency to delegate its authority to make such determinations regarding disability under the Public Employees’ Retirement Law;

**WHEREAS**, the Board of Directors of the District previously adopted Resolution 13-27 establishing the District’s procedure for industrial disability retirement determinations for local safety members;

**NOW, THEREFORE, BE IT HEREBY RESOLVED** by the Board of Directors of the Nevada County Consolidated Fire District as follows:

1. The foregoing recitals are true and correct and made a part of this Resolution.
2. Pursuant to Government Code section 21173, the Board of Directors of the District hereby delegates to the Fire Chief the authority to act on behalf of the District to initiate applications for disability retirement for all employees pursuant to Government Code section 21152(c) for disability retirement.
3. Pursuant to Government Code section 21173, the Board of Directors hereby further delegates to the Fire Chief the authority to initiate re-evaluation of disability retirees who are under voluntary service retirement age and to initiate requests for reinstatement of such employees who are retired for disability.
4. The Board of Directors of the District hereby delegates to the Fire Chief the authority to make determinations of disability on behalf of the District under Government Code section 21156, including whether such disability is industrial, and to certify such determinations and all other necessary information to the California Public Employees’ Retirement System.
5. This Resolution restates and replaces in its entirety Resolution No. 13-27.



# Nevada County Consolidated Fire District

## Resolution 21-20

### Resolution Establishing a Delegation of Authority

**PASSED AND ADOPTED** by the Board of Directors as Resolution of the Nevada County Consolidated Fire District at the Regular Board Meeting held on the 15<sup>th</sup> day of July 2021 by the following roll call vote:

Ayes:

Noes:

Absent:

Abstain:

---

Keith Grueneberg, President  
Nevada County Consolidated Fire District

Attest:

---

Nicole Long, Secretary of the Board



# Nevada County Consolidated Fire District

## Resolution 21-21

### 2021/2022 Fiscal Year District Wage and Compensation Schedule

**WHEREAS**, the Nevada County Consolidated Fire District Board of Directors has the authority under Section 13861 of the Health and Safety Code to establish compensation for safety management, safety non-management, and miscellaneous non-represented employees; and

**WHEREAS**, the pay ranges and compensation schedule in attachment "A" for the identified job classifications are hereby established effective June 27, 2021.

**PASSED AND ADOPTED** by the Board of Directors as Resolution of the Nevada County Consolidated Fire District at the Regular Board Meeting held on the 15<sup>th</sup> day of July, 2021 by the following roll call:

Ayes:  
Noes:  
Absent:  
Abstain:

---

Keith Grueneberg, President of the Board  
Nevada County Consolidated Fire District

Attest:

---

Nicole Long, Secretary of the Board

Nevada County Consolidated Fire District  
Wage and Compensation Schedule  
Fiscal Year 2021/22  
Effective June 27, 2021

|                            |       | Step Increases |            |            |            |            | Staffing |
|----------------------------|-------|----------------|------------|------------|------------|------------|----------|
|                            |       | 1              | 2          | 3          | 4          | 5          |          |
| <b>Safety</b>              |       |                |            |            |            |            |          |
| Hourly Rate (per MOU)      |       |                |            |            |            |            |          |
| Firefighter                | shift | \$ 17.88       | \$ 18.83   | \$ 19.78   | \$ 20.72   | \$ 21.67   | 12       |
| Lieutenant                 | shift | \$ 21.67       | \$ 22.66   | \$ 23.76   | \$ 24.87   | \$ 25.98   | 6        |
| Captain                    | shift | \$ 25.98       | \$ 27.18   | \$ 28.45   | \$ 29.71   | \$ 30.97   | 9        |
| Battalion Chief            | shift | \$ 30.97       | \$ 32.42   | \$ 33.84   | \$ 35.25   | \$ 36.66   | 2        |
| Fire Mechanic II           | 40 Hr | \$ 34.70       | \$ 36.29   | \$ 37.97   | \$ 39.64   | \$ 41.31   | 1        |
| Deputy Fire Marshal        | 40 Hr | \$ 34.70       | \$ 36.29   | \$ 37.97   | \$ 39.64   | \$ 41.31   | 1        |
| Salary                     |       |                |            |            |            |            |          |
| Fire Marshal               |       | \$ 95,551      | \$ 100,038 | \$ 104,459 | \$ 108,914 | \$ 113,433 | 1        |
| Deputy Chief               |       | \$ 135,987     | \$ 142,471 | \$ 149,280 | \$ 156,429 | \$ 163,935 | 1        |
| Fire Chief                 |       | \$ 158,514     | \$ 166,125 | \$ 174,117 | \$ 182,507 | \$ 191,317 | 1        |
| <b>Non-Safety</b>          |       |                |            |            |            |            |          |
| Hourly Rate                |       |                |            |            |            |            |          |
| Service Technician         | 40 Hr | \$ 19.79       | \$ 20.62   | \$ 21.51   | \$ 22.43   | \$ 23.40   | 1        |
| Admin                      | 40 Hr | \$ 21.83       | \$ 23.02   | \$ 24.29   | \$ 25.63   | \$ 27.06   | 1        |
| Fire Inspector             | 40 Hr | \$ 21.83       | \$ 23.02   | \$ 24.29   | \$ 25.63   | \$ 27.06   |          |
| Fire Mechanic I            | 20 Hr | \$ 23.97       | \$ 25.22   | \$ 26.48   | \$ 27.73   | \$ 28.99   |          |
| Salary                     |       |                |            |            |            |            |          |
| Operations Manager         |       | \$ 66,360      | \$ 69,369  | \$ 72,530  | \$ 75,846  | \$ 79,330  |          |
| Operations Mgr / Board Sec |       | \$ 69,369      | \$ 72,529  | \$ 75,846  | \$ 79,329  | \$ 82,987  | 1        |
| Finance Manager            |       | \$ 76,009      | \$ 78,064  | \$ 83,166  | \$ 85,432  | \$ 89,798  | 1        |

Wages do not include education incentive, longevity incentive or shift to 40 hour conversion.

# Nevada County Consolidated Fire District

## Resolution 21-22

### AUTHORIZED BENEFIT RESOLUTION FOR MISCELLANEOUS NON-REPRESENTED EMPLOYEES

**WHEREAS**, the Nevada County Consolidated Fire District Board of Directors has the authority under Section 13861 of the Health and Safety Code to establish compensation for safety management, safety non-management, and miscellaneous non-represented employees; and

**WHEREAS**, this resolution replaces Resolution 19-28, adopted September 19, 2019.

**NOW, THEREFORE, BE IT RESOLVED** by the Nevada County Consolidated Fire District Board of Directors, that the salaries and benefits for miscellaneous non-represented employees are hereby established as follows:

#### 1. COMPENSATION

The Nevada County Consolidated Fire District Board of Directors shall establish wage ranges or flat step wages for miscellaneous non-represented classifications. The wage ranges for miscellaneous non-represented employees in classifications which are not represented by a recognized employee organization are listed in the attached Administration Wage Schedule (effective June 27, 2021) or a District wage schedule is adopted and amended from time to time by Board action when necessary.

##### 1.1 LONGEVITY PREMIUM

- .50% increase at the completion of 5 years
- 1.00% increase at the completion of 10 years
- 1.00% increase at the completion of 15 years
- 1.00% increase at the completion of 20 years
- 1.00% increase at the completion of 25 years

There is a maximum longevity premium cap of 4.50%. Years of service for the computation of credited time will include years of service in full time appointment with the following fire service agencies:

- Watt Park
- Alta Oaks
- 49er
- Gold Flat
- Bullion
- NCCFD

##### 1.2 EDUCATION INCENTIVE

NCCFD will budget \$300.00 each fiscal year per employee for education incentive. The Fire Chief will have review authority to see that a course of study is of value to NCCFD. The money will be paid after proof of successful completion of approved classes has been furnished. This is reimbursement for tuition and books only. Unused balances in a fiscal year cannot be carried forward to the following year.

All EMPLOYEES covered by this resolution shall be granted a 1.25% increase above the base pay for an AA/AS degree from a nationally or regionally accredited institution. **All EMPLOYEES covered by this resolution shall be granted a 2.75% increase above the base pay for a BA/BS degree from a nationally or regionally accredited institution. Educational incentive is for one degree, either an AA/AS or BA/BS, non-compounding.** The pay increase will be granted by NCCFD upon receipt of a diploma or official transcripts.

2. Wage increases: Increases indicated in this Agreement will become effective as follows: pay increases effective date during the first week of the payroll period will be effective for entire pay period, otherwise the increase will be effective the start of the following pay period. This would include, but not limited to the adopted administration wage schedule, increases, longevity, promotions & education incentives.

**3. LEAVES OF ABSENCE**

**3.1 Vacation Leave Accrual**

Employees shall be entitled to earn vacation according to the following schedule:

**Full-Time Miscellaneous Employees:**

| YEARS OF SERVICE | HOURS PER PAY PERIOD | HOURS PER YEAR | CAP |
|------------------|----------------------|----------------|-----|
| 0-5              | 3.38                 | 88             | 120 |
| 6-10             | 4.92                 | 128            | 160 |
| 11+              | 6.462                | 168            | 200 |

Part-time miscellaneous employees will accrue at pro-rated amounts depending on work schedule.

**2.1.2 Vacation Buy Back**

Employees shall, have the option of requesting pay in lieu of time off for a maximum of 150 hours per fiscal year. Advance notice must be given to the payroll department and the requested amounts, if earned, will be paid by separate check on the next available pay date.

**3.2 Compensatory Time Off**

**3.2.1 Management Miscellaneous Employees:**

In lieu of overtime compensation, management miscellaneous employees are entitled to Compensated Time Off in addition to vacation time.

**Compensated Time Off shall be accrued as follows:**

4.667 hours per month    2.154 hours per pay period    56.004 hours per year    56.004 hours cap

**3.2.1.1 Compensated Time Off Leave Buy Back**

Management Miscellaneous Employees may choose to be reimbursed by NCCFD for up to twenty-four (24) hours of Compensated Time Off per fiscal year.

**3.2.2 Compensatory Time Off**

Non-Management Full-Time Employees may choose to place overtime into compensatory time off. The maximum accrual balance for compensatory time off is 72 hours. Compensatory time is in addition to maximum accrual of other types of personal leave.

Except in the event of separation from employment, compensatory time must be taken and will not be cashed out.

**3.3 Holiday Leave**

Designated Holidays are as follows:

- |                  |                               |
|------------------|-------------------------------|
| New Years' Day   | Martin Luther King's Birthday |
| President's Day  | Memorial Day                  |
| Independence Day | Labor Day                     |
| Columbus Day     | Veteran's Day                 |
| Thanksgiving Day | Day after Thanksgiving        |
| Christmas Day    | Floating Holiday              |

### **3.4 Sick Leave**

Full-time miscellaneous employees will accrue 120 hours of sick leave per year. Sick leave will be accrued at a rate of 4.616 hours per pay period.

Part-time miscellaneous employees will accrue at pro-rated amounts depending on work schedule.

### **4. PENSION BENEFITS**

NCCFD shall continue as a member of the Public Employee's Retirement System (PERS) and includes the following benefits.

Participation in the retirement plan shall be consistent with the requirements of the California Public Employees' Pension Reform Act of 2013 as it is currently enacted and as it is amended in the future, and its implementing regulations, referred to hereinafter as "PEPRA". To the extent PEPRA conflicts with any provision of this Resolution, PEPRA will govern.

**a. New Members** – For the purposes of this section "New Member" is defined by PEPRA to be any of the following (statutory reference is to the California Government Code 7522.02):

- (1) Any individual who becomes a member of any public retirement system for the first time on or after January 1, 2013, and who was not a member of any other public retirement system prior to that date.
- (2) An individual who becomes a member of a public retirement system for the first time on or after January 1, 2013, and who was a member of another public retirement system, but who was not subject to reciprocity under subdivision (c) of Section 7522.02 of the California Government Code.
- (3) Any individual who was an active member in a retirement system and who, after a break in service of more than six months, returned to active membership in that system with a new employer. For purposes of this subdivision, a change in employment between state entities or from one school employer to another shall not be considered as service with a new employer.

Non-represented miscellaneous employees who are "New Members", as defined above are eligible to participate in the District retirement program as contracted through the California Public Employees' Retirement System ("CalPERS"). The retirement benefit is based on the highest average annual compensation over a three-year period and the 2% at 62 formula.

**b. Classic Members** – For the purposes of this section "Classic Member" is defined as a member who does not meet the definition of a "New Member" as defined by PEPRA. Non-represented miscellaneous employees who are "Classic Members", as defined above, are eligible to participate in the District retirement program as contracted through the California Public Employees' Retirement System ("CalPERS"). The retirement benefit is based on the highest single year of salary and the 3% at 60 formula.

#### **4.1 Retirement Contribution**

##### **Miscellaneous Classifications**

**"Classic Members"**: Employee will pay the employee share of CalPERS contributions.

**"New Members"**: Employee will pay the employee share of CalPERS contributions.

#### **4.2 Retirement Credit for Sick Leave**

The CalPERS contract allows unused accumulated sick leave to be converted to service time per the applicable provisions of the California Government Code Section 20965.

An employee may, upon retirement from the District under CalPERS, use any sick leave accumulation as service time, in accordance with the CalPERS formula.

#### **4.3 Fourth Level of 1959 Survivor Benefit**

The CalPERS contract allows a 1959 Survivor Benefit allowance to employees who aren't covered by Social Security. There are six different benefit levels available, the District's contract is for Fourth Level 1959 Survivor Benefits per California Government Code Section 21573.

### **5. INSURANCE**

#### **5.1 Health, Dental, and Vision**

Full-Time Miscellaneous Employees are entitled to participate in a District sponsored Health, Dental, and Vision Plan.

- (a) The employee pays a share of the premium for any amount over the agreed upon combined cap set forth by the Board of Directors.
- (b) The DISTRICT agrees to pay 80% of any of the offered HSA accounts annual deductible. The 80% shall **be paid** incrementally on a quarterly basis by NCCFD with distribution into the Employee's HSA account at the beginning of each quarter of the calendar year. The District agrees to pay 80% of any of the offered HSA accounts annual deductible. The 80% shall be deposited into the employee's HSA account at the beginning of each calendar year, and the employee will be responsible for the remaining 20% of their deductible (pre-tax). The deductible "co-share" will only apply to Board approved insurance plans. NCCFD agrees to pay the offered HSA accounts premiums and annual overall deductible (not the same as out of pocket), combined total not to exceed the amounts outlined in section 6(g) below. Monthly premiums in excess of amounts outlined in section 6(g) will be the responsibility of the EMPLOYEE. The annual overall deductible co-share amount will be determined by reducing the amounts outlined in section 6(g) by the monthly premium of the selected HSA plan multiplied by 12 months. The annual overall deductible co-share shall not exceed the amount outlined in the selected HSA plan, or allowable by law. Contributions made above the amounts specified herein will be the responsibility of the EMPLOYEE. Income tax and penalties associated with contributions over the federal pre-tax limit will be the responsibility of the EMPLOYEE. The annual overall deductible co-share will be paid as follows: a) first payroll in January (4 months), April (3 months), July (3 months) and October (2 months), or b) in January (12 months) upon request, or c) policy year to date balance upon request. Mid-term new hires and terminations will receive HSA co-share payments prorated based on health insurance coverage start or end dates. EMPLOYEES terminating employment prior to the end of the policy year will pay back a prorated co-share amount. Note: Benefits outlined in this section may change for life changing events that effect insurance coverages (e.g. marriage).

#### **5.2 Life Insurance**

NCCFD shall provide life insurance for each miscellaneous employee in the minimum amount of \$100,000.00. This is provided at no cost to the employee. Once an employee reaches the age of 65, the policy is reduced by the insurance company according to their age reduction rules and actuarial justifications to 65% of NCCFD's life insurance policy and at age 70 it reduces to 50% of NCCFD's life insurance policy.

#### **5.3 Employee Assistance Program**

Employee and eligible family members are entitled to the District's Employee Assistance Program.

### **6. CSFA Membership**

As an additional benefit, the District agrees to pay the annual membership fee to CSFA for each regular employee.

**PASSED AND ADOPTED** by the Board of Directors as Resolution of the Nevada County Consolidated Fire District at the Regular Board Meeting held on the 15<sup>th</sup> day of July, 2021 by the following roll call:

Ayes:  
Noes:  
Absent:  
Abstain:

---

Keith Grueneberg, President of the Board  
Nevada County Consolidated Fire District

Attest:

---

Nicole Long, Secretary of the Board

# Nevada County Consolidated Fire District

## Wage and Compensation Schedule

### Effective June 27, 2021

|                            |       |    | Step Increases |    |         |    |         |          |         |    |         |   |
|----------------------------|-------|----|----------------|----|---------|----|---------|----------|---------|----|---------|---|
|                            |       |    | 1              | 2  | 3       | 4  | 5       | Staffing |         |    |         |   |
| <b>Safety</b>              |       |    |                |    |         |    |         |          |         |    |         |   |
| Salary                     |       |    |                |    |         |    |         |          |         |    |         |   |
| Fire Marshal               |       | \$ | 95,551         | \$ | 100,038 | \$ | 104,459 | \$       | 108,914 | \$ | 113,433 | 1 |
| Deputy Chief               |       | \$ | 135,987        | \$ | 142,471 | \$ | 149,280 | \$       | 156,429 | \$ | 163,935 | 1 |
| Fire Chief                 |       | \$ | 158,514        | \$ | 166,125 | \$ | 174,117 | \$       | 182,507 | \$ | 191,317 | 1 |
| <b>Non-Safety</b>          |       |    |                |    |         |    |         |          |         |    |         |   |
| Hourly Rate                |       |    |                |    |         |    |         |          |         |    |         |   |
| Service Technician         | 40 Hr | \$ | 19.79          | \$ | 20.62   | \$ | 21.51   | \$       | 22.43   | \$ | 23.40   | 1 |
| Admin                      | 40 Hr | \$ | 21.83          | \$ | 23.02   | \$ | 24.29   | \$       | 25.63   | \$ | 27.06   | 1 |
| Fire Inspector             | 40 Hr | \$ | 21.83          | \$ | 23.02   | \$ | 24.29   | \$       | 25.63   | \$ | 27.06   |   |
| Fire Mechanic I            | 20 Hr | \$ | 23.97          | \$ | 25.22   | \$ | 26.48   | \$       | 27.73   | \$ | 28.99   |   |
| Salary                     |       |    |                |    |         |    |         |          |         |    |         |   |
| Operations Manager         |       | \$ | 66,360         | \$ | 69,369  | \$ | 72,530  | \$       | 75,846  | \$ | 79,330  |   |
| Operations Mgr / Board Sec |       | \$ | 69,369         | \$ | 72,529  | \$ | 75,846  | \$       | 79,329  | \$ | 82,987  | 1 |
| Finance Manager            |       | \$ | 76,009         | \$ | 78,064  | \$ | 83,166  | \$       | 85,432  | \$ | 89,798  | 1 |

### Effective June 26, 2022

|                            |       |    | Step Increases |    |         |    |         |          |         |    |         |   |
|----------------------------|-------|----|----------------|----|---------|----|---------|----------|---------|----|---------|---|
|                            |       |    | 1              | 2  | 3       | 4  | 5       | Staffing |         |    |         |   |
| <b>Safety</b>              |       |    |                |    |         |    |         |          |         |    |         |   |
| Salary                     |       |    |                |    |         |    |         |          |         |    |         |   |
| Fire Marshal               |       | \$ | 98,417         | \$ | 103,039 | \$ | 107,593 | \$       | 112,181 | \$ | 116,836 | 1 |
| Deputy Chief               |       | \$ | 140,066        | \$ | 146,745 | \$ | 153,759 | \$       | 161,122 | \$ | 168,853 | 1 |
| Fire Chief                 |       | \$ | 163,270        | \$ | 171,109 | \$ | 179,340 | \$       | 187,982 | \$ | 197,057 | 1 |
| <b>Non-Safety</b>          |       |    |                |    |         |    |         |          |         |    |         |   |
| Hourly Rate                |       |    |                |    |         |    |         |          |         |    |         |   |
| Service Technician         | 40 Hr | \$ | 20.38          | \$ | 21.24   | \$ | 22.15   | \$       | 23.11   | \$ | 24.10   | 1 |
| Admin                      | 40 Hr | \$ | 22.49          | \$ | 23.71   | \$ | 25.02   | \$       | 26.40   | \$ | 27.87   | 1 |
| Fire Inspector             | 40 Hr | \$ | 22.49          | \$ | 23.71   | \$ | 25.02   | \$       | 26.40   | \$ | 27.87   |   |
| Fire Mechanic I            | 20 Hr | \$ | 24.69          | \$ | 25.98   | \$ | 27.27   | \$       | 28.57   | \$ | 29.86   |   |
| Salary                     |       |    |                |    |         |    |         |          |         |    |         |   |
| Operations Manager         |       | \$ | 68,351         | \$ | 71,450  | \$ | 74,705  | \$       | 78,122  | \$ | 81,710  |   |
| Operations Mgr / Board Sec |       | \$ | 71,450         | \$ | 74,704  | \$ | 78,122  | \$       | 81,709  | \$ | 85,477  | 1 |
| Finance Manager            |       | \$ | 78,289         | \$ | 80,406  | \$ | 85,661  | \$       | 87,995  | \$ | 92,492  | 1 |



# PLACER HILLS – NEWCASTLE – PENRYN FIRE PROTECTION DISTRICTS

Ian Gow, Fire Chief • PO Box 350 • Meadow Vista CA 95722  
Tel: (530) 878-0405 • Fax: (530) 878-0959

---

June 29, 2021

Jerry Funk, Deputy Chief  
Nevada County Consolidated Fire District  
640 Coyote Street,  
Nevada City, CA 95959

Chief Funk,

Thank you very much for Captain Phil Nunnink's participation in the testing process for Captain for Placer Hills, Newcastle and Penryn Fire Protection Districts. Captain Nunnink's input was invaluable and instrumental in the rating process of several different subjective and objective evaluations. He was extremely knowledgeable, experienced and professional in his interaction with both our candidates and our command and administrative staff.

I appreciate your willingness to assist our agency in our testing process and please let us know if we can ever return the favor. Thank you again.

Kindest regards,

A handwritten signature in black ink, appearing to read "Ian Gow".

Ian Gow, Fire Chief



## Nevada County Consolidated Fire District

640 Coyote Street, Nevada City, CA 95959

(530) 265-4431 FAX (530) 265-4438

[nccfire@nccfire.com](mailto:nccfire@nccfire.com) • [www.nccfire.com](http://www.nccfire.com)

Date: July 1, 2021  
To: Jim Turner, Fire Chief / Board of Directors  
From: Jerry Funk, Deputy Fire Chief  
Subject: Notification of Retirement

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With a great deal of gratitude and appreciation, I submit my letter of intent to retire effective January 22, 2022.

My fire service career began over 38 years ago, spending the last 30 years with NCCFD. I am forever indebted to the District and the community for the many opportunities it has given myself and my family. Spending my career doing "the best job in the world", in the community in which I was raised has been an honor and a privilege.

My intent is to provide the District with adequate advanced notice of my departure to allow for a smooth transition for my successor. I look forward to what the future holds for NCCFD as many opportunities exist to grow the fire service in Nevada County.

I will certainly miss the camaraderie and working side by side with some of the finest fire service professionals in the business.

Respectfully,



# NCCFD CHIEFS' MONTHLY REPORT

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**To:** NCCFD Board of Directors

**From:** Jim Turner, Fire Chief  
Jerry Funk, Deputy Chief

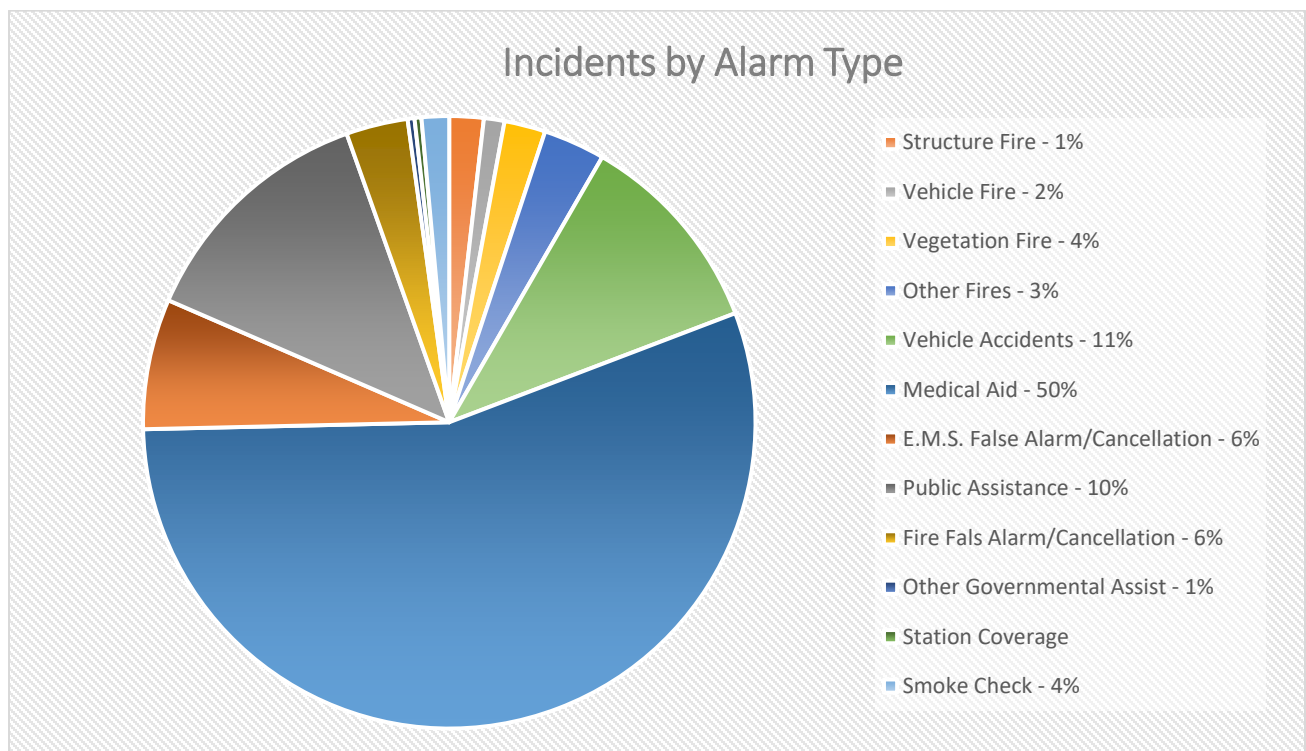
**Date:** July 2, 2021

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## OPERATIONS

**Statistical data for the period of June 1 thru June 30, 2021.**

- 276 calls for service.
- Average response time overall - 8 minutes 21 seconds



### **Significant Incidents:**

- Mutual-aid responses for vegetation fires in Higgins, Penn Valley and Smartsville areas.
- Motorhome and vehicle fire on an unimproved parcel with several occupied trailers. Fire prevention and code enforcement are following up with the property owner.
- Technical rescues at the Yuba River, Hwy. 20 and Emerald Pools.
- Several serious traffic accidents.
- Large animal rescue for a mule stuck in a pond.



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- Numerous local vegetation fires.
- Type 3 Engine, Type 6 Engine and overhead resources committed to the Lava Fire in Shasta County.

### **Training:**

- 482 hours of documented training for the month of June.  
Staff completed their annual drive and pre-trip inspection tests.  
Staff began training on OES Engine 4610.

### **ADMINISTRATION**

- Chief Turner, Deputy Chief Funk, Fire Marshal McMahan and B/C Sunde participated in the virtual meeting of the Nevada County Fire Chiefs Association.
- Chief Turner and Deputy Chief Funk attended the annual Cal Fire Cooperators Meeting.
- Deputy Chief Funk and Fire Marshal McMahan attended the virtual monthly Community Agencies United for Safe Schools and Safe Streets (CAUSSS) Meeting.
- Chief Turner and Deputy Chief Funk attended a JOA Chiefs Meeting.
- Chief Turner and Deputy Chief Funk attended the virtual Law Enforcement and Fire Protection Council Meeting.
- Chief Turner attended a meeting with the Nevada County Board of Realtors.
- NCCFD received a 2020 Ford F550 type 6 fire engine from Cal OES. The engine has been placed in service and will be housed at Station 88. It is currently deployed in Shasta County.
- Deputy Chief Funk was on "Talk of the Town" on KNCO Radio. Discussions included wildfire preparedness and safety.
- Chief Turner and Fire Marshal McMahan attended a Yuba River Safety Cohort meeting.

### **FIRE PREVENTION**

#### **Projects:**

- Completed 18 plan reviews for the month, a majority were providing comments to the Planning Departments for projects in process.
- Several submittals have been received for water storage tanks for fire protection on private property.



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### Meetings and Training attended by Fire Marshal McMahan:

- Lake Vera Round Mountain Firewise Community Meeting, concerns regarding vegetation management and visitors to Purdon Crossing is causing concerns.
- Good to Grow community discussion. The topic was "Let's Talk Cannabis Licensing Types."
- Sacramento Sierra Arson Task Force with Deputy Fire Marshal Mason.
- Fire Prevention Staff Meeting.
- Sacramento Regional Fire Prevention Officers with Deputy Fire Marshal Mason.
- Property owners on Greenhorn Road looking at possible sites for a 20,000-gallon water storage tanks for fire protection with Deputy Chief Funk. The Greenhorn Firewise Community is looking to install this and possibly a couple large tanks in the areas that do not have fire hydrants.
- July 4<sup>th</sup> Fireworks Task Force Planning.
- Fire Safe Council Board of Directors virtual meeting.
- Nor Cal Fire Prevention Officers virtual meeting.
- Living with Fire Sprinklers Train the Trainer. This is a program developed by NFPA to educate the Realtors and the public on Residential Fire Sprinklers.

### Comments:

- Fire Marshal McMahan assisted with the debriefing of a major injury vehicle accident.
- Fire Marshal McMahan and Deputy Fire Marshal Mason met with two Professors from the University of Idaho completing fire research in the area. They are looking to model the Alta Sierra Firewise Community and an evacuation time analysis, using satellite imagery to identify areas that need attention to reduce fuels. They will present their analysis later in the year.