Nevada County Consolidated Fire District

640 Coyote Street
Nevada City, CA 95959
(530) 265-4431
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BOARD OF DIRECTORS - REGULAR MEETING AGENDA

WEDNESDAY, NOVEMBER 18, 2026 – 11:00 AM

NEVADA COUNTY CONSOLIDATED FIRE DISTRICT
11329 MCCOURTNEY ROAD, GRASS VALLEY, CA 95949

Tricia Bush, Board Secretary
(530) 265-4431
triciabush@nccfire.com

The Board of Directors welcomes you to its meetings and your participation is encouraged and appreciated. Any Member of the Audience desiring to address the Board on a matter appearing on the agenda, before or during consideration of the item, may do so after receiving recognition from the presiding officer. In order that all interested parties to have an opportunity to speak, please limit your comments to the specific item under discussion. For further rules on public comment and other matters, please see the last page of this agenda.

NOTICE

If requested, this agenda can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 and the Federal Rules and Regulations adopted in the implementation thereof. Persons seeking an alternative format should contact the Clerk of the Board for further information.

All items posted on the agenda, including under correspondence, may be acted upon by the Board of Directors. However, matters under committee reports and department manager's reports may be briefly addressed by the Board or Staff but no action or discussion shall be undertaken on any item not appearing on the posted agenda. (GC 54954.2)

The Board of Directors may hold a Closed Session as the agenda schedule permits.

STANDING ORDERS:



11:00 a.m. Call to Order
Roll Call
Pledge of Allegiance to the Flag
Corrections and/or deletions to the agenda

*PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA

Per CA Government Code 54954.3

This is the time for any member of the public to address the Board on any item not on this Agenda that is within the subject matter jurisdiction of the NCCFD Board. Please wait for recognition from the presiding officer. The Board generally cannot act on or discuss an item not on the agenda. However, the Board may "briefly respond" to comments or questions from the members of the public. Please see the rules for public comment at the end of this agenda.

CONSENT CALENDAR

These items are considered to be routine and may be enacted by one motion by the Board of Directors. There will be no separate discussion of these items. If discussion is desired, any board or staff member or interested party may request that an item be removed from the Consent Calendar to be considered separately.

1. Acceptance of Minutes – October 21, 2026
2. Acceptance of Special Meeting Minutes – October 30, 2026
3. Fund Balances, Check History Report and Credit Card History Report

COMMITTEE REPORTS

STANDING COMMITTEES

FINANCE/BUDGET: **HALL, Slade-Troutman**

PERSONNEL: **Carrington, Nelson, Bennett**

AD HOC COMMITTEES

BOARD POLICY AND PROCEDURES: **Grueneberg**

LOCAL AGENCY ASSIGNMENTS

NEVADA COUNTY FIRE AGENCY (JPA): **Robitaille, Bennett**

NEW BUSINESS

4. Correspondence – Letter to Supervisor Hall from Citizen Regarding the Need for Further County Funding for Fire District Staffing.

CHIEFS MONTHLY REPORT

*BOARD DISCUSSION

CLOSED SESSION

Public Comment on Closed Session Items:
Per CA Government Code 54954.3
While members of the public are not allowed in Closed Sessions, they do have a right to comment on the Closed Session item before the Board goes into Closed Session. And, if the Board will be taking action on the item out of Closed Session, then the public also has a right to comment during consideration of the action to be taken. Any member of the public who wishes to comment may do so after receiving recognition from the Chairman.

5. Conference With Labor Negotiators
Pursuant to CA Government Code Section 54957.6
Employee Organizations and Unrepresented Employees:
Agency Representatives: Chief Robitaille, President Grueneberg, Director Carrington & Director Bennett

- *Local Firefighters Union 3800 representing Non-Management Safety Employees*

ADJOURNMENT

Board Meeting Schedule
All Regular Board Meetings will take place on the fourth Wednesday of the month.

Copies
Copies of the agenda documents relative to an agenda item may be obtained at the Administrative Office, 640 Coyote Street, Nevada City, CA 95959, at a cost of $1.00 dollar per page.

Board Meeting Notices
This Regular Meeting Agenda was posted *72* hours in advance of the meeting at the following locations: Nevada County Consolidated Fire District: Administration Office, 640 Coyote Street, Nevada City; Station 85, 12668 Colfax Highway, Cedar Ridge; Station 86, 12337 Banner Lava Cap Rd, Nevada City; Station 88,

14400 Golden Star, Grass Valley; Station 89, 11833 Tammy Way, Grass Valley; and on our website address at http://www.nccfire.com. Our e-mail address is nccfire@nccfire.com.

Rules Applying to Public Comments *(as provided by CA Government Code Section 54954.)*

A. Members of the public wishing to address the Board upon any subject within the jurisdiction of the Nevada County Consolidated Fire District may do so upon receiving recognition from the presiding officer at the appropriate time. You may address the Board on any agenda item prior to Board Action. If you wish to address the Board on an item not on the agenda, you may do so during the General Public Comment period. Understand that no action may be taken on an item not on the agenda.

— Where necessary for the orderly operation of the meeting, the presiding officer may limit public comment during the public comment period or public hearing to no more than five minutes per individual.

B. After receiving recognition, please stand and state your name, as all meetings are being taped. Note that stating your name is a voluntary act and is not required.

C. Members of the public may submit written comments on any matter that is listed on the agenda or for general public comment. You may submit written comments on any matter by U.S. Mail addressed to 640 Coyote Street, Nevada City, CA 95959 or by e-mail to triciabush@nccfire.com. For comments to be read at the meeting and entered into the minutes they must be received no later than 8:00 a.m. on the morning of the noticed meeting.

D. **All documents to be presented to the Board of Directors shall be given to the Secretary of the Board for distribution (original and seven copies) prior to the Call of Order of meeting.**

E. Complaints against any individual District employee cannot be brought up in open meeting directly. The District will only consider such a complaint if submitted in writing.

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BOARD OF DIRECTORS MINUTES October 21, 2026

Regular Meeting held at
11329 McCourtney Road, Grass Valley, CA 95949

NCCFD DIRECTORS

Present: Dorland**,** Bennett, Carrington, Slade-Troutman, Grueneberg

STAFF:

Present: Fire Chief Robitaille, Division Chief Rothenberger, Fire Marshal Mason, Administrative Services Long and Joanne Drummond.

STANDING ORDERS:

President Grueneberg called the meeting to order at 11:00 am and took roll call, noting all Directors present except for Directors Nelson and Hall and led in the pledge of allegiance.

*PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA

Per CA Government Code 54954.3

No public comment.

CONSENT CALENDAR

1. Acceptance of Minutes – September 23, 2026
2. Fund Balances, Check History Report and Credit Card History Report
3. 2012 Special Tax Report for Fiscal Year 2025/2026
4. Annual AB1600 Report for Fiscal Year 2025/2026

Director Slade-Troutman motioned to accept the consent calendar as presented. Director Carrington seconded. **MOTION** passed unanimously with all Directors but Directors Hall and Nelson present.

COMMITTEE REPORTS

STANDING COMMITTEES

FINANCE/BUDGET: **Hall, Slade-Troutman**
PERSONNEL: **Carrington, Bennett, Nelson**

AD HOC COMMITTEES

BOARD POLICY AND PROCEDURES: **Grueneberg**

LOCAL AGENCY ASSIGNMENTS

NEVADA COUNTY FIRE AGENCY (JPA): **Bennett, Robitaille**

Finance – No report
Personnel – No report
Board Policy & Procedures – No report
JPA – No report

NEW BUSINESS

5. **Discussion and Possible Action, Resolution R26-29, Fund 6722 Transfer to Fund 6733 in the Amount of $385.00.** Administrative Services Long advised when we received funds, the funds were placed in Fund

722 instead of Fund 733 and each fund transfer needs a resolution. Director Carrington motioned to approve R26-29, Fund 6722 Transfer to Fund 6733 in the Amount of $385.00. Director Dorland seconded. **MOTION** passed unanimously following a roll call vote, with all Directors but Directors Hall and Nelson present.

6. **Discussion and Possible Actions, Resolution R26-30, Fund 6758 Transfer to Fund 6722 in the Amount of $158.82.** Administrative Services Long advised this is the same correction as above, Capital Purchases from Fund 722 should have been paid from Fund 6758 in the amount of $158.82, this resolution allows the transfer. Director Carrington motioned to adopt R26-30, Fund 6758 Transfer to Fund 6722 in the Amount of $158.82. Director Bennett seconded. **MOTION** passed unanimously following a roll call vote, with all Directors but Directors Hall and Nelson present.

7. **Discussion and Possible Action, 5 Year Projection of District Finances.** Admin Services Long highlighted the projection briefly with an increase of 3% revenue across the board, except in 2012 Special Tax, which was increased by 1.5%. Ophir Hill's parcels would be added in 2027/2028. Account 4830 increased due to potentially renting out Station 91 & 92. She used anywhere from 1-5% for expenses looking at historical data and researching future increases and expenditures. In Fund 722, wages and benefits, there was no COLAS added and overtime decreased starting in 27/28 with the addition of floaters. Fund 758 expenditures increased for the replacement of SCBAS in 28/29 and the purchase of a new engine in 29/30. The strike team revenues from the Brush, Utility and Water Tenders are all going into separate accounts. The utility account would be for the purchase of a new BC vehicle in 27/28. Director Slade-Troutman motioned to approve the 5 Year Projection of District Finances. Director Carrington seconded. **MOTION** passed unanimously following a roll call vote, with all Directors but Directors Hall and Nelson present.

8. **Discussion and Possible Action, RFPs to Increase Staffing Measure.** Fire Chief Robitaille advised that staff was directed in July by the Board to begin the preparation of a benefit assessment proposal for future Board consideration. NCCFD requested proposals from qualified firms to assist us with this assessment. The Fire Chief advised this was a last resort as we have surplused items, leased out facilities, and consolidated efforts and have tried to engage with the County for assistance. We received two proposals, one from Willdan in the amount of $50,000.00 and the other from SCI Consulting Group in the amount of $250,000.00. This staff report requests the Board to authorize the Chief to accept the lowest responsible bid and sign on behalf of the district for all work pertaining to this project. Director Dorland motioned to approve the report and authorize the Fire Chief to enter into an agreement with Willdan for the Funding Measure. Director Carrington seconded. **MOTION** passed unanimously following a roll call vote, with all Directors but Directors Hall and Nelson present.

9. **Discussion and Possible Action, Resolution R26-31, Making Nomination to the Position of Special District Member of the Nevada County Local Agency Formation Commission.** President Grueneberg said the Board received a notice of the request for nominations to the LAFCo Board. There were no nominations for this position.

10. **Correspondence – Thank you Letter from Starbright Acres Firewise Committee.** President Grueneberg highlighted the letter and Fire Marshal Mason's efforts.

CHIEFS MONTHLY REPORT

Chief Robitaille went through and highlighted his meetings and any administrative updates including: meeting with the FDAC legislative group F3 Initiative, highlighted the PG&E fuels project work which is a pilot program with grant funding, he met with NID and Ami Bera, attended the ASPOA Dinner on 10/08, gave an update to the Paye Project, briefed the Boar don Pink Patch Project and our event being the Station 80 Open House on Halloween. He met with Cal OES regarding the El Nino briefing, gave a Station 92 update and said he received the final exhibits from DGS. Chief Rothenberger talked about the Nevada Joint Union High School CTE

Program that would be comprised of 4 students interested in the fire service. He then briefed the board on monthly statistics, indicating we had 324 incidents and a 7:35 average response time for emergent calls in our district. Fire Marshal Mason had 6 plan reviews and 19 inspections. He attended the BOS ADU Amendment Meeting, Washoe Tribe of Nevada and California College and Career Fair, Planning Commission Meeting for the 49er Self Storage expansion, CAUSSSS Meeting, walked a property for a USDA grant in the Altair subdivision, did a subdivision walk for the Round Valley Circle Road Association and attended the Starbright FWC Meeting. He attended the CAII conference in San Luis Obispo, received an application submittal for Lower Red Dog FWC, attended the DA annual update class and stated 6B Ranch FWC met regarding alternative route road signs for Hidden Valley/South Ponderosa Roads.

BOARD DISCUSSION

Joanne Drummond, in the audience, advised this was a pretty important meeting and though it was important to come. She advised there is a need for proactive marketing to reach people regarding this benefit assessment. She had questions for staff regarding funding for this assessment.

CLOSED SESSION

No public comment was made about the Closed Session. The board entered closed session at 11:49am.

11. Conference With Labor Negotiators
The Board advised the Chief on how to proceed.

12. Conference With Labor Negotiators
The Board advised the negotiations team on how to proceed.

13. Public Employee Performance Evaluation – Fire Chief
The Board advised the Chief is exceeding their expectations.

The Board came out of closed session at 12:37 pm.

ADJOURNMENT

President Grueneberg adjourned the meeting 12:38 pm.

Attest:

Tricia Bush
Board Secretary

Approved by:

Keith Grueneberg
President of the Board

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BOARD OF DIRECTORS MINUTES October 30, 2026

Special Meeting held at
11329 McCourtney Road, Grass Valley, CA 95949

NCCFD DIRECTORS

Present: Grueneberg (President), Nelson, Slade-Troutman, Garrett, Carrington and Dorland

STAFF:

Present: Fire Chief Robitaille, Administrative Services Long, Fire Marshal Mason and Battalion Chief Nunnink

STANDING ORDERS:

President Grueneberg called the meeting to order at 10:00 A.M. and took roll call, noting all Directors present. President Grueneberg led in the pledge of allegiance.

***PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA**

Per CA Government Code 54954.3

No comment

NEW BUSINESS

1. Discussion and Possible Action, Resolution R26-32, Acceptance of Donated Real Property and Authorizing the Designating Agent of the District to Sign the Certification of Acceptance of Real Property Pursuant to California Government Code Section 27281, identified as Lot 7 of TFM23-001, located at 15631 Banner Lava Cap Road, Nevada City, CA, further identified as Assessor's Parcel Number 038-330-003-000. Chief Robitaille advised this resolution is time sensitive and needs to go before the Board of Supervisors. He advised it is needed due to Government Code 27281, when real estate is conveyed to a government agency, consent of the grantee evidenced by a certificate or resolution must be included. Fire Chief Robitaille said several years ago we approached Paye for a possible new site for a fire station or a landing zone for public benefit. Fire Marshal Mason confirmed all things were good to go. Director Bennett asked if there would be an escrow, liens associated or any CC&R's associated with the property. Fire Chief Robitaille advised the grant deed would be drafted and the land would be deeded to us. He was not aware of any C&R's or liens on the property. Director Slade-Troutman asked about power, sewer and water at the property. Fire Chief Robitaille advised he selected a flat site with hydrants located near it, the land would need to have a septic tank and electrical lines touch the site. Director Slade-Troutman motioned to approve Resolution R26-32, Acceptance of Donated Real Property and Authorizing the Designating Agent of the District to Sign the Certification of Acceptance of Real Property Pursuant to California Government Code Section 27281, identified as Lot 7 of TFM23-001, located at 15631 Banner Lava Cap Road, Nevada City, CA, further identified as Assessor's Parcel Number 038-330-003-000. Director Nelson seconded. **MOTION** passed unanimously by a roll call vote with all Directors present.

2. Discussion and Possible Action, Resolution R26-33, Accepting the Proposal for Increasing the Benefit Assessment Pursuant to the Request for Proposals Opened September 25, 2026, Approving the Agreement, Authorizing a Designee to Sign the Agreement, and Authorizing a Budget Amendment and

Transfer to Cover the Costs. Fire Chief Robitaille advised this resolution is to ratify the action the Board made at our last meeting. He stated that the current adopted budget for fiscal year 2026/2027 does not reflect this projects expenditure and a transfer of funds and a resolution is needed to complete this contract. This resolution shows a fund transfer from Fund 723 in the amount of $50,000.00 to Fund 722 (Account 7561, Consultants) in the amount of $50,000.00. Director Nelson motioned to approve Resolution R26-33, Accepting the Proposal for Increasing the Benefit Assessment Pursuant to the Request for Proposals Opened September 25, 2026, Approving the Agreement, Authorizing a Designee to Sign the Agreement, and Authorizing a Budget Amendment and Transfer to Cover the Costs. Director Dorland seconded. **MOTION** passed unanimously by a roll call vote with all Directors present.

BOARD DISCUSSION

No discussion

ADJOURNMENT

President Grueneberg adjourned the meeting at 10:11am.

Attest:

Tricia Bush
Board Secretary

Approved by:

Keith Grueneberg
President of the Board

DRAFT

Return to Agenda

Nevada County Consolidated Fire District
Fund Recap & Cash Balances
October 2026

	Fund							Total
	722 Operating	723 Contingency	733 AB1600	734 Special Tax	758 Capital	OH-721 Ophir Hill Operating	OH-LAIF 721 Ophir Hill LAIF	
Beginning Cash[1]	(357,066)	1,038,736	432,874	9,283	465,087	333,038	423,198	2,345,149
Revenues	97,850		12,860	-	5,255	55,619	-	171,584
Expenditures	(863,117)	(50,000)	-	-	(8,600)	(137,077)	-	(1,058,794)
Other Inc/Expense	49,774		385		(159)	(4,272.09)	4,225	49,953
Other Activity[2]	17,086		4,456	327	2,757			24,624.94
Ending Cash[1]	(1,055,473)	988,736	450,575	9,610	464,340	247,307	427,423	1,532,517

[1] Includes Well Fargo

[2] Reconciling items, prior period adjustments

NOTE: Reports were pulled prior to the county closing the month of October.

Nevada County Consolidated Fire District
Operating Fund 722
October 2026

	Oct 26	Jul - Oct 26	Budget	% of Budget
Revenues				
4000 · Taxes & Assessments				
4010 · Current Secured	0	0	4,781,992	0%
4020 · Current Unsecured	0	0	85,673	0%
4030 · Prior Unsecured	0	0	500	0%
4040 · Supplemental Secured	0	0	73,710	0%
4050 · Supplemental Unsecured	0	0	1,800	0%
4060 · Supplemental Prior Unsecured	0	0	2,489	0%
4110 · Benefit Assessment	0	0	2,843,069	0%
4151 · Special Tax 2012 (transfer in)	0	87,000	1,272,172	7%
4160 · AB 1600 Mitigation Fees	0	385		
4230 · State Homeowners	0	0	26,864	0%
4240 · State Public Safety Prop 172	85,360	170,680	566,368	30%
	September & October 2026 Prop 172 Funds			
Total 4000 · Taxes & Assessments	85,360	258,065	9,654,637	3%
4500 · Reimbursements				
4510 · Strike Team	11,931	11,931	200,000	6%
4520 · Strike Team Prior Year	0	7,269		
4522 · Strike Team Cost Offset	(1,927)	(35,879)		
4540 · Vehicle Repair	0	1,563	10,000	16%
4550 · Cost Recovery	2,089	7,243	20,000	36%
4690 · Other Reimbursements	0	23	5,490	0%
Total 4500 · Reimbursements	12,093	(7,850)	235,490	(3%)
4800 · Other Revenue				
4810 · Inspections & Permits	270	4,950	15,000	33%
4812 · Plan Reviews	0	6,380	12,000	53%
4820 · Interest & Finance Charges	27	17,039	70,000	24%
4830 · Rentals	100	700	58,200	1%
4840 · Other Current Services	0	747	2,500	30%
Total 4800 · Other Revenue	397	29,816	157,700	19%
Total Revenues	97,850	280,031	10,047,827	3%

Nevada County Consolidated Fire District
Operating Fund 722
October 2026

	Oct 26	Jul - Oct 26	Budget	% of Budget
Expense				
5000 · Wages & Benefits				
5100 · Wages				
5111 · Chief / Div. Chief (1)	25,716	77,148	387,118	20%
5113 · Battalion Chief (3)	51,429	155,934	439,557	35%
5114 · Fire Marshal	20,133	60,400	177,492	34%
5121 · Captains (10)	141,739	428,689	1,446,992	30%
5122 · Lieutenants (4)	48,471	119,733	374,706	32%
5123 · Firefighter (14)	110,550	337,447	1,172,764	29%
5131 · Supplemental / Seasonal FF	0	0	32,864	0%
5132 · PCF / Reserve FF	0	2,270	6,600	34%
5141 · Clerical (2.5)	29,556	81,422	259,911	31%
5141.1 · Clerical OT	48	86	2,326	4%
5145 · Fire Mechanic (2)	21,947	64,290	173,124	37%
5145.1 · Fleet & Facilities OT	0	0	3,491	0%
5151 · Overtime	70,654	237,528	585,738	41%
5152 · HRT Training & Deployment OT	121	1,537	14,867	10%
5153 · Additional Overtime Staffing	1,856	2,210	10,000	22%
5161 · Strike Team	66,467	400,799		
5165 · Strike Team Backfill	28,330	141,312		
5166 · Strike Team Incentive	364	364		
5167 · Strike Team Revenue Offset	(1,900)	(35,366)		
5168 · Uniform Allowance	307	15,149	38,640	39%
5171 · Holiday Stipend	10,131	30,375	111,939	27%
5173 · Vacation / CTO Buy Back	6,591	29,249	73,227	40%
5185 · Directors	300	825	6,300	13%
Total 5100 · Wages	632,810	2,151,401	5,317,656	40%
5500 · Payroll Taxes				
5511 · Medicare Employer Tax	8,847	30,791	77,322	40%
5512 · Soc Security Employer Tax	19	192	924	21%
5521 · SUI Employer Tax	73	573	7,368	8%
5526 · Strike Team Revenue Offset	(28)	(513)		
Total 5500 · Payroll Taxes	8,911	31,043	85,614	36%
5700 · Benefits				
5711 · Pension	86,885	1,116,509	1,802,247	62%
5731 · Health Insurance	48,303	217,404	944,500	23%
5732 · Health Reimbursement	1,160	3,320	9,960	33%
5735 · Life Insurance	560	2,820	13,500	21%
5751 · Workers Comp Insurance	(34,922)	336,260	427,654	79%
	This is for the FY25-26 reconciliation			
Total 5700 · Benefits	101,986	1,676,313	3,197,861	52%
Total 5000 · Wages & Benefits	743,707	3,858,757	8,601,131	45%

Fiscal Year Complete: 33%. Payroll Complete: 35%.

Nevada County Consolidated Fire District
Operating Fund 722
October 2026

	Oct 26	Jul - Oct 26	Budget	% of Budget
6000 · Personnel Related				
6010 · Clothing / PPE				
6011 · Uniforms	0	4,040	31,710	13%
6021 · Personal Protective Equip	1,522	15,076	53,772	28%
Total 6010 · Clothing / PPE	1,522	19,116	85,482	22%
6100 · Food / Meals				
6111 · Meals - Administration			4,750	
6113 · Meals - Fire	51	267	750	36%
Total 6100 · Food / Meals	51	267	5,500	5%
6200 · Training / Fitness				
6211 · Wellness Program	0	0	39,775	0%
6213 · Fitness Program	347	1,009	6,000	17%
6221 · Tuition- Safety Personnel	630	7,386	42,000	18%
6221.1 · Safety Personnel Travel & Meals	0	0	10,000	0%
6222 · Chief/Ops Div Chief Training	600	600	2,000	30%
6222.1 · Chief Training Travel & Meals	0	0	2,000	0%
6223 · Fleet & Facilities Training	0	0	2,500	0%
6223.1 · F&F Training Travel & Meals	0	0	1,000	0%
6241 · Training Materials	0	0	1,000	0%
6246 · Public Safety Training Center	0	0	500	0%
6261 · Licenses & Certificates	0	569	2,000	28%
6271 · Training - Administration	0	0	3,000	0%
Total 6200 · Training / Fitness	1,577	9,564	111,775	9%
Total 6000 · Personnel Related	3,150	28,947	202,757	14%
6500 · Facility & Equipment Related				
6510 · Communications				
6511 · Telephones	2,420	8,593	40,040	21%
6521 · Mobile Phones	1,047	3,974	11,500	35%
6522 · Starlink	2,586	6,476	7,000	93%
Total 6510 · Communications	6,053	19,043	58,540	33%
6550 · Station				
6551 · Supplies & Services - Stations	512	5,635	25,000	23%
Total 6550 · Station	512	5,635	25,000	23%
6610 · Insurance				
6611 · Liability & Umbrella	6,446	110,758	208,698	53%
Total 6610 · Insurance	6,446	110,758	208,698	53%
6650 · Maintenance				
6681 · Facility Maint & Improvements	2,024	19,167	72,500	26%
Total 6650 · Maintenance	2,024	19,167	72,500	26%
6700 · Medical Supplies				
6716 · EMS Supplies	1,728	2,205	20,000	11%
Total 6700 · Medical Supplies	1,728	2,205	20,000	11%

Nevada County Consolidated Fire District
Operating Fund 722
October 2026

	Oct 26	Jul - Oct 26	Budget	% of Budget
6750 · Apparatus Equipment				
6751 · Hose	0	0	11,405	0%
6756 · Ladders	0	0	1,100	0%
6761 · Suppression Equip/Small Tools	0	328	4,500	7%
6766 · Power Tools & Equipment	349	1,120	3,085	36%
6767 · Battery Tools & Equipment	0	0	6,500	0%
6776 · Mobile Communications	108	3,513	43,500	8%
6781 · Technical Rescue Equip	3	3	12,275	0%
6782 · Swift Water Rescue	0	9	16,520	0%
6783 · Urban Search and Rescue	0	0	23,945	0%
6786 · SCBA Repair & Maintenace	0	0	38,710	0%
6796 · Drone	0	0	2,800	0%
6798 · Utility Terrain Vehicle	0	0	1,000	0%
Total 6750 · Apparatus Equipment	460	4,973	165,340	3%
6800 · Utilities				
6811 · Alarm	0	327	2,020	16%
6821 · Electricity / Gas	7,220	34,484	90,022	38%
6831 · Propane	509	1,150	11,502	10%
6841 · Trash	787	1,847	9,588	19%
6851 · Water / Sewer	1,821	4,285	9,835	44%
Total 6800 · Utilities	10,337	42,093	122,967	34%
6900 · Capital Expenditures				
6911 · Stations	16,637	16,637	17,000	98%
6941 · Admin Office Equipm & Computers	1,166	2,691	25,000	11%
Total 6900 · Capital Expenditures	17,803	19,328	42,000	46%
Total 6500 · Facility & Equipment Related	45,363	223,202	715,045	31%
7000 · Vehicle Related				
7001 · Insurance				
7005 · Vehicle Insurance	0	19,043	50,921	37%
Total 7001 · Insurance	0	19,043	50,921	37%
7010 · Maintenance				
7011 · Accessories	2,546	4,801		
7012 · Maintenance Decals/UTV/Etc.	211	7,951		
7013 · 55 Gallon Drum of Foam	0	(96)		
7016 · Batteries	0	2,046		
7021 · Body	4,105	8,819		
7026 · Brakes	392	2,297		
7031 · Drive Train	13,577	35,302		
7036 · Pumps	647	647		
7041 · Tires	2,161	7,266		
7046 · Tools & Shop Related	0	171		
7048 · All Categories for Budget	0	0	94,700	
7049 · Outside Agency Vehicle Maint	0	(2,016)		
Total 7010 · Maintenance	23,639	67,188	94,700	71%

Fiscal Year Complete: 33%. Payroll Complete: 35%.

Nevada County Consolidated Fire District
Operating Fund 722
October 2026

	Oct 26	Jul - Oct 26	Budget	% of Budget
7050 · Fuel				
7051 · Fuel	10,014	38,019	82,859	46%
Total 7050 · Fuel	10,014	38,019	82,859	46%
Total 7000 · Vehicle Related	33,653	124,250	228,480	54%
7500 · General & Admin Related				
7501 · Office Expense				
7502 · Administration	220	1,202	8,000	15%
7503 · Badge Pinning/Award Ceremonies	0	790	1,000	79%
7506 · Board	0	832	2,000	42%
7508 · Computer & Software Expense	6,259	24,161	116,985	21%
7509 · Copier Expense	52	361	1,615	22%
7511 · Memberships	75	1,703	18,290	9%
7516 · Mileage Reimbursements	0	0	250	0%
7521 · Postage & Delivery	50	324	1,200	27%
Total 7501 · Office Expense	6,656	29,373	149,340	20%
7550 · Professional Services				
7551 · Accounting	700	5,700	29,150	20%
7556 · Computer & IT Support	1,305	5,003	20,000	25%
7561 · Consultants	2,214	14,149	70,950	20%
7563 · Hiring Expense	581	3,373	10,500	32%
7566 · Legal Expense	16,765	24,508	35,445	69%
7572 · Independent Medical Examiner	0	0	30,000	0%
7575 · Re-Organization/Consolidation	894	5,344		
Total 7550 · Professional Services	22,459	58,077	196,045	30%
7590 · Publications				
7591 · Legal Notices	0	301	500	60%
7596 · Marketing / Advertising	0	0	750	0%
Total 7590 · Publications	0	301	1,250	24%
7600 · Special District				
7611 · Elections				
7621 · LAFCo	0	10,340	14,700	70%
7631 · Nevada County Fees	0	0	106,753	0%
Total 7600 · Special District	0	10,340	121,453	9%
7650 · Prevention				
7651 · Code Purchases	0	0	2,000	0%
7653 · Investigation Supplies	0	2	4,100	0%
7657 · Inspection Supplies	0	0	2,500	0%
7661 · Prof Svcs / Plan Checks				
7661.1 · Archiving/Destruction	0	471	5,000	9%
7661 · Prof Svcs / Plan Checks - Other	0	405	1,000	41%
Total 7661 · Prof Svcs / Plan Checks	0	876	6,000	15%

Nevada County Consolidated Fire District
Operating Fund 722
October 2026

	Oct 26	Jul - Oct 26	Budget	% of Budget
7663 · Public Education Supplies	1,385	5,708	7,500	76%
7665 · Subscriptions / Memberships	(276)	165	800	21%
7667 · Training	695	695	3,000	23%
7669 · Other Prevention / Law Enforce	0	0	13,000	0%
Total 7650 · Prevention	1,804	7,446	38,900	19%
7800 · JPA				
7831 · Dispatch Charges	0	33,029	152,250	22%
7841 · Dues / Administration	0	0	21,841	0%
Total 7800 · JPA	0	33,029	174,091	19%
Total 7500 · General & Admin Related	30,919	138,566	681,079	20%
8500 · S/T Non Labor Expenses- Reimb.				
8500.1 · S/T Non Labor Expenses-Non Reim	2,351	13,847	15,000	92%
8500 · S/T Non Labor Expenses- Reimb. - Other	3,974	16,003		
Total 8500 · S/T Non Labor Expenses- Reimb.	6,325	29,850	15,000	199%
Total Expense	863,117	4,403,572	10,443,492	42%
Fund Over/<Under>	(765,267)	(4,123,541)	(395,665)	1,042%
Other Income				
8800 · Transfers In				
8822 · Transfer from 722	0	(275,000)		
8858 · Transfer From 758	159	159		
	Fund 758-UT Transfer- Resolution R26-30			
8800 · Transfers In - Other	50,000	50,000		
	Fund 723 Transfer- Resolution R26-33			
Total 8800 · Transfers In	50,159	(224,841)		
Total Other Income	50,159	(224,841)		
Other Expense				
8700 · Transfers Out				
8733 Transfer to 733	385	385		
	AB1600 Mitigation Fee Transfer- Resolution R26-29			
Total 8700 · Transfers Out	385	385		
8902 · Penalties	0	112		
Total Other Expense	385	497		
Net Other	49,774	(225,338)		
Net Fund Activity	**(715,493)**	**(4,348,879)**	**(395,665)**	**1,099%**

Nevada County Consolidated Fire District
AB 1600 Mitigation Fund 733
October 2026

	Oct 26	Jul - Oct 26	Budget	% of Budget
Revenues				
4000 · Taxes & Assessments				
4160 · AB 1600 Mitigation Fees	12,860	33,241	78,667	42%
Total 4000 · Taxes & Assessments	12,860	33,241	78,667	42%
4800 · Other Revenue				
4820 · Interest & Finance Charges	0	3,632	3,790	96%
Total 4800 · Other Revenue	0	3,632	3,790	96%
Total Revenues	12,860	36,873	82,457	45%
Expense				
6500 · Facility & Equipment Related				
6900 · Capital Expenditures				
6921 · Apparatus & Equipment	0	0	357,125	0%
Total 6900 · Capital Expenditures	0	0	357,125	0%
Total 6500 · Facility & Equipment Related	0	0	357,125	0%
Total Expense	0	0	357,125	0%
Fund Over/<Under>	12,860	36,873	(274,668)	(13%)
Other Income				
8800 · Transfers In				
8822 · Transfer from 722	385	385		
Total 8800 · Transfers In	385	385		
Total Other Income	385	385		
Net Other	385	385		
Net Fund Activity	**13,245**	**37,258**	**(274,668)**	**(14%)**

Nevada County Consolidated Fire District
Special Tax Fund 734
October 2026

	Oct 26	Jul - Oct 26	Budget	% of Budget
Revenues				
4000 · Taxes & Assessments				
4150 · Special Tax of 2012	0	0	1,204,098	0%
Total 4000 · Taxes & Assessments	0	0	1,204,098	0%
4800 · Other Revenue				
4820 · Interest & Finance Charges	0	327	1,540	21%
Total 4800 · Other Revenue	0	327	1,540	21%
Total Revenues	0	327	1,205,638	0%
Expense				
7500 · General & Admin Related				
7600 · Special District				
7631 · Nevada County Fees	0	0	8,500	0%
Total 7600 · Special District	0	0	8,500	0%
Total 7500 · General & Admin Related	0	0	8,500	0%
Total Expense	0	0	8,500	0%
Fund Over/<Under>	0	327	1,197,138	0%
Other Income/Expense				
Other Expense				
8700 · Transfers Out				
8722 · Transfer to 722	0	87,000		
Total 8700 · Transfers Out	0	87,000		
Total Other Expense	0	87,000		
Net Other	0	(87,000)		
Net Fund Activity	**0**	**(86,673)**	**1,197,138**	**(7%)**

Nevada County Consolidated Fire District
Capital Fund 758
October 2026

	Oct 26	Jul - Oct 26	Budget	% of Budget
Revenues				
4500 · Reimbursements				
4510 · Strike Team				
4510.BR · Strike Team Revenue- BR	0	0	50,000	0%
4510.UT · Strike Team Revenue- UT	2,086	2,086	20,000	10%
4510.WT · Strike Team Revenue- WT	3,169	3,169	35,000	9%
4510 · Strike Team - Other	0	0	50,000	0%
Total 4510 · Strike Team	5,255	5,255	155,000	3%
Total 4500 · Reimbursements	5,255	5,255	155,000	3%
4800 · Other Revenue				
4820 · Interest & Finance Charges	0	2,757	6,500	42%
4830 · Rentals				
4830.92 · ST.92 Rental Revenue	0	0	130,000	0%
Total 4830 · Rentals	0	0	130,000	0%
Total 4800 · Other Revenue	0	2,757	136,500	2%
Total Revenues	5,255	8,012	291,500	3%
Expense				
6500 · Facility & Equipment Related				
6510 · Communications				
6522 · Starlink	0	0	1,000	0%
Total 6510 · Communications			1,000	
6650 · Maintenance				
6681 · Facility Maint & Improvements	0	0	130,000	0%
Total 6650 · Maintenance			130,000	
6750 · Apparatus Equipment				
6776 · Mobile Communications	7,682	8,363		
6786 · SCBA Repair & Maintenace	0	0	34,127	0%
Total 6750 · Apparatus Equipment	7,682	8,363	34,127	25%
6900 · Capital Expenditures				
6911 · Stations	0	0	12,000	0%
6921 · Apparatus & Equipment	0	106,285	310,529	34%
Total 6900 · Capital Expenditures		106,285	322,529	33%
Total 6500 · Facility & Equipment Related	7,682	114,648	487,656	24%
7500 · General & Admin Related				
7590 · Publications				
7591 · Legal Notices	0	0	500	0%
Total 7590 · Publications	0	0	500	0%
Total 7500 · General & Admin Related	0	0	500	0%

Nevada County Consolidated Fire District
Capital Fund 758
October 2026

	Oct 26	Jul - Oct 26	Budget	% of Budget
8500 · S/T Non Labor Expenses- Reimb.				
8500.1 · S/T Non Labor Expenses-Non Reim	221	2,731	1,000	273%
8500 · S/T Non Labor Expenses- Reimb. - Other	697	4,636		
Total 8500 · S/T Non Labor Expenses- Reimb.	918	7,367	1,000	737%
Total Expense	8,600	122,015	489,156	25%
Fund Over/<Under>	(3,345)	(114,003)	(197,656)	58%
Other Income				
9001 · Grant Revenue				
9001.10 · ARPA OVSF2- St.82 Trailhead	0	19,375	0	0%
Total 9001 · Grant Revenue	0	19,375	0	0%
Total Other Income	0	19,375	0	0%
Other Expense				
8700 · Transfers Out				
8722 · Transfer to 722	159	159		
8758 · Transfer to 758	0	(275,000)		
Total 8700 · Transfers Out	159	(274,841)		
9101 · Grant Expense				
9101.10 · ARPA OVSF2- St.82 Trailhead	0	50		
Total 9101 · Grant Expense	0	50		
Total Other Expense	159	(274,791)		
Net Other	(159)	294,166		
Net Fund Activity	**(3,504)**	**180,163**	**(197,656)**	**(91%)**

Nevada County Consolidated Fire District
Check History Report
October 2026

Date	Num	Name	Account	Paid Amount
10/01/2026	10010794	CalPERS 457 Plan (Def. Comp)	2266 · Deferred Compensation Payable	2,553.89
10/01/2026	10010796	HSA BANK, DIV. OF WEBSTER BANK	2276 · HSA Payable	735.77
10/01/2026	MAPRV100126	CalPERS (Retirement)	2261 · CalPERS Payable	17,234.08
			5711 · Pension	28,407.63
10/01/2026	10010811	BLUE SHIELD OF CALIFORNIA	5731 · Health Insurance	35,161.73
10/01/2026	10010799	PACIFIC GAS & ELECTRIC CO.	6821 · Utilities: Electricity / Gas	15.81
10/01/2026	10010849	STANDARD INSURANCE COMPANY	2273 · LTD [Safety] Payable	957.00
10/01/2026	10010798	PACIFIC GAS & ELECTRIC CO.	6821 · Utilities: Electricity / Gas	926.19
10/02/2026	EFT-0016630	NCCFD - EFTPS (Fed & State Taxes)	2201 · Federal Income Tax Payable	36,212.10
			2202 · FICA Payable (Medicare & SS)	7,676.23
			2211 · State Income Tax Payable	15,177.97
			2213 · SUI Payable	19.58
10/02/2026	EFT-0016628	NATIONWIDE RETIREMENT SOLUTION	2266 · Deferred Compensation Payable	8,682.68
10/02/2026	EFT-0016622	AFLAC	2271 · AFLAC Payable	572.30
10/02/2026	EFT-0016631	CivicPlus LLC	7508 · Computer & Software Expense	3,600.00
10/02/2026	EFT-0016624	Fire Risk Management Services	5735 · Life Insurance	1,176.55
10/02/2026	EFT-0016637	KAISER FOUNDATION HEALTH PLAN	5731 · Health Insurance	20,391.76
10/02/2026	EFT-0016629	MENET, KEVIN	8500 · S/T Non Labor Expenses- Reimb.	1,307.00
10/02/2026	EFT-0016627	RUSSO, TONY	5732 · Health Reimbursement	330.00
10/02/2026	EFT-0016635	SPECIAL DIST RISK MGMT AUTH.	5731 · Health Insurance	4,690.17
10/02/2026	EFT-0016625	NEVADA COUNTY PROF FF ASSN	2251 · NCCFA Dues	1,601.77
10/02/2026	GJE1083	Net Pay Pay Period Ending 09.26.26	1002 · NC Operating 722	173,076.41
10/05/2026	10010945	ADVANTAGE GEAR, INC.	5168 · Uniform Allowance	117.98
10/05/2026	10010961	B&C ACE HOME & GARDEN CENTER	6681 · Facility Maint & Improvements	111.02
10/05/2026	10010975	HOUSE OF PRINT AND COPY	7663 · Prevention: Public Education Supplies	261.30
10/05/2026	10010934	NEVADA COUNTY CDA SOLID WASTE	6841 · Utilities: Trash	84.83
10/05/2026	10010931	NEVADA COUNTY CDA SOLID WASTE	6841 · Utilities: Trash	42.42
10/05/2026	10010930	NEVADA COUNTY CDA SOLID WASTE	6841 · Utilities: Trash	42.42
10/05/2026	10010929	NEVADA COUNTY CDA SOLID WASTE	6841 · Utilities: Trash	42.42
10/05/2026	10010928	NEVADA COUNTY CDA SOLID WASTE	6841 · Utilities: Trash	42.42
10/05/2026	10010933	NEVADA COUNTY CDA SOLID WASTE	6841 · Utilities: Trash	176.19
10/05/2026	10010932	NEVADA COUNTY CDA SOLID WASTE	6841 · Utilities: Trash	42.42
10/05/2026	10011009	TRIPP'S AUTO BODY & PAINT SHOP, INC.	7021 · Vehicle Mtc.: Body	3,842.21
10/06/2026	EFT-0016851	BUCKMASTER OFFICE SOLUTIONS	7509 · Copier Expense	51.55
10/06/2026	EFT-0016850	ECONOMY PEST CONTROL	6681 · Facility Maint & Improvements	117.00
10/06/2026	EFT-0016848	LEXIPOL LLC	7566 · Legal Expense	10,777.47
10/06/2026	EFT-0016845	Ross & Schwarz	7575 · Re-Organization/Consolidation	893.75
10/06/2026	EFT-0016843	RUSSO, TONY	5732 · Health Reimbursement	330.00
10/06/2026	EFT-0016844	SMITH, JAMES	5732 · Health Reimbursement	500.00
10/08/2026	MAPRV100526	CalPERS (Retirement)	7551 · Professional Services: Accounting	700.00
10/08/2026	10011019	RIEBES AUTO PARTS	7011 · Vehicle Mtc.: Accessories	40.21
			7026 · Vehicle Mtc.: Brakes	232.73
			7031 · Vehicle Mtc.: Drive Train	675.72
			7051 · Fuel	146.09
10/08/2026	10011016	CSFA	7511 · Memberships	75.00
10/08/2026	10011020	PACIFIC GAS & ELECTRIC CO.	6821 · Utilities: Electricity / Gas	6,278.49
10/08/2026	10011022	PURCHASE POWER	7521 · Postage & Delivery	50.00
10/13/2026	10011155	A&A A/C & HEATING	6911 · Capital Expenditures: Stations	16,637.00

Nevada County Consolidated Fire District
Check History Report
October 2026

Date	Num	Name	Account	Paid Amount
10/13/2026	10011164	Auburn Tire	7041 · Vehicle Mtc.: Tires	2,160.60
10/13/2026	10011172	B&C ACE HOME & GARDEN CENTER	6681 · Facility Maint & Improvements	76.13
10/13/2026	10011180	DuPratt Ford	7031 · Vehicle Mtc.: Drive Train	187.60
10/13/2026	10011183	GOLDEN STATE EMERGENCY VEHICLE	7012 · Vehicle Mtc.: Decals/UTV/Etc.	211.11
10/13/2026	10011185	HOUSE OF PRINT AND COPY	7663 · Prevention: Public Education Supplies	27.22
10/13/2026	10011191	LIFE ASSIST INC.	6716 · EMS Supplies	1,577.27
10/13/2026	10011146	NEVADA COUNTY CDA SOLID WASTE	6851 · Utilities: Water / Sewer	1,349.50
10/13/2026	10011150	ROBINSON ENTERPRISES, INC.	7051 · Fuel	1,326.45
10/13/2026	10011149	ROBINSON ENTERPRISES, INC.	6766 · Power Tools & Equipment	259.31
10/13/2026	10011148	ROBINSON ENTERPRISES, INC.	6766 · Power Tools & Equipment	90.05
10/13/2026	10011230	WITMER ASSOCIATES, INC. dba	6021 · Personal Protective Equip	41.19
10/13/2026	10011153	SUBURBAN PROPANE	6831 · Utilities: Propane	441.01
10/14/2026	EFT-0017601	AIRGAS, NCN	6716 · EMS Supplies	35.25
10/14/2026	EFT-0017599	Arizona PPE Recon, Inc.	6021 · Personal Protective Equip	1,481.00
10/14/2026	EFT-0017595	Auburn Dodge	7031 · Vehicle Mtc.: Drive Train	123.38
10/14/2026	EFT-0017597	Auburn Dodge	7021 · Vehicle Mtc.: Body	56.54
10/14/2026	EFT-0017591	BANNER COMMUNICATIONS	6776 · Mobile Communications	67.37
10/14/2026	EFT-0017638	ECONOMY PEST CONTROL	6681 · Facility Maint & Improvements	145.00
10/14/2026	EFT-0017637	HUNT & SONS, INC.	7051 · Fuel	1,553.02
10/14/2026	EFT-0017581	MISSION LINEN SUPPLY, INC.	6551 · Supplies & Services - Stations	56.70
10/14/2026	EFT-0017593	WALKER'S OFFICE SUPPLY	6941 · Admin Office Equipm & Computers	1,143.90
10/14/2026	EFT-0017594	WALKER'S OFFICE SUPPLY	6941 · Admin Office Equipm & Computers	21.67
10/14/2026	EFT-0017587	CivicPlus LLC	7508 · Computer & Software Expense	339.50
10/14/2026	EFT-0017586	Van Groningen & Associates	7561 · Consultants	2,213.75
10/14/2026	EFT-0017584	WINNER CHEVROLET	7031 · Vehicle Mtc.: Drive Train	226.19
10/15/2026	10011283	CalPERS 457 Plan (Def. Comp)	2266 · Deferred Compensation Payable	2,638.31
10/15/2026	10011284	HSA BANK, DIV. OF WEBSTER BANK	2276 · HSA Payable	735.77
10/15/2026	EFT-0017754	NATIONWIDE RETIREMENT SOLUTION	2266 · Deferred Compensation Payable	8,221.90
10/15/2026	EFT-0017755	NEVADA COUNTY PROF FF ASSN	2251 · NCCFA Dues	1,590.08
10/15/2026	MAPRV101526	CalPERS (Retirement)	2261 · CalPERS Payable	17,702.28
			5711 · Pension	28,514.12
10/15/2026	EFT-0017756	NCCFD - EFTPS (Fed & State Taxes)	2201 · Federal Income Tax Payable	14,585.97
			2202 · FICA Payable (Medicare & SS)	4,969.44
			2211 · State Income Tax Payable	6,788.90
			2213 · SUI Payable	26.04
10/15/2026	10011278	WILDLAND FF FOUNDATION	2253 · WLF Payable	156.00
10/15/2026	10011277	WILDLAND FF FOUNDATION	2253 · WLF Payable	234.00
10/16/2026	GJE1094	Net Pay Pay Period Ending 10.10.26	1002 · NC Operating 722	118,834.68
10/16/2026	EFT-0017645	HUNT & SONS, INC.	7051 · Fuel	5,691.49
10/19/2026	10011291	ADVANTAGE GEAR, INC.	5168 · Uniform Allowance	32.18
10/19/2026	10011286	AT&T CALNET 3	6511 · Telephones	437.04
10/19/2026	10011311	GOLDEN STATE EMERGENCY VEHICLE	7011 · Vehicle Mtc.: Accessories	1,755.25
10/19/2026	10011312	GOLDEN STATE EMERGENCY VEHICLE	7036 · Vehicle Mtc.: Pumps	201.30
10/19/2026	10011322	NETWORK DESIGN ASSOCIATES	7556 · Computer & IT Support	725.00
10/19/2026	10011331	NID	6851 · Utilities: Water / Sewer	31.23
10/19/2026	10011330	NID	6851 · Utilities: Water / Sewer	55.58
10/19/2026	10011290	CalCARD (US BANK)	2021 · US Bank Payable	14,576.93
10/20/2026	EFT-0017771	BURTON'S FIRE APPARATUS	7036 · Vehicle Mtc.: Pumps	156.63

Nevada County Consolidated Fire District
Check History Report
October 2026

Date	Num	Name	Account	Paid Amount
10/20/2026	EFT-0017767	Fitguard	6213 · Fitness Program	165.00
10/20/2026	EFT-0017768	Fitguard	6213 · Fitness Program	165.00
10/20/2026	EFT-0017766	GRASS VALLEY SIGN CO	6681 · Facility Maint & Improvements	484.93
10/20/2026	EFT-0017772	NUNNINK, PHILLIP	8500 · S/T Non Labor Expenses- Reimb.	78.00
10/20/2026	EFT-0017773	Proactive Work Health Medical Center Inc.	7563 · Hiring Expense	581.00
10/20/2026	EFT-0017828	RIVERVIEW INTERNATIONAL TRUCKS	7031 · Vehicle Mtc.: Drive Train	8,957.45
10/20/2026	EFT-0017770	RIVERVIEW INTERNATIONAL TRUCKS	7031 · Vehicle Mtc.: Drive Train	326.14
10/22/2026	EFT-0018031	NUNNINK, PHILLIP	8500 · S/T Non Labor Expenses- Reimb.	156.00
10/26/2026	10011697	B&C ACE HOME & GARDEN CENTER	6681 · Facility Maint & Improvements	54.40
10/26/2026	10011698	B&C ACE HOME & GARDEN CENTER	6781 · Technical Rescue Equip	2.81
10/26/2026	10011671	CDW GOVERNMENT INC	6522 · Starlink	2,586.49
10/26/2026	10011710	DuPratt Ford	7031 · Vehicle Mtc.: Drive Train	253.14
10/26/2026	10011717	GOLDEN STATE EMERGENCY VEHICLE	7036 · Vehicle Mtc.: Pumps	289.27
10/26/2026	10011730	NETWORK DESIGN ASSOCIATES	7556 · Computer & IT Support	580.00
10/26/2026	10011721	ATWOOD INSURANCE AGENCY	6611 · Liability & Umbrella	6,445.50
10/26/2026	10011673	NID	6851 · Utilities: Water / Sewer	31.23
10/26/2026	10011672	NID	6851 · Utilities: Water / Sewer	148.77
10/26/2026	10011675	NID	6851 · Utilities: Water / Sewer	101.82
10/26/2026	10011674	NID	6851 · Utilities: Water / Sewer	102.80
10/26/2026	10011738	SERVICENTER RADIATOR & AUTO	7011 · Vehicle Mtc.: Accessories	178.42
10/26/2026	10011678	WASTE MANAGEMENT OF NEV. CO.	6841 · Utilities: Trash	261.20
10/26/2026	10011679	WASTE MANAGEMENT OF NEV. CO.	6841 · Utilities: Trash	52.24
10/27/2026	EFT-0018141	BEST BEST & KRIEGER	7566 · Legal Expense	1,537.00
10/27/2026	EFT-0018139	BEST BEST & KRIEGER	7566 · Legal Expense	4,451.00
10/27/2026	EFT-0018144	IMMIX TECHNOLOGY INC	7508 · Computer & Software Expense	852.36
10/27/2026	EFT-0018138	MISSION LINEN SUPPLY, INC.	6551 · Supplies & Services - Stations	75.00
10/27/2026	EFT-0018143	MISSION LINEN SUPPLY, INC.	6551 · Supplies & Services - Stations	56.70
10/27/2026	EFT-0018142	REED'S LOCKSMITHING	6681 · Facility Maint & Improvements	160.30
10/27/2026	EFT-0018137	RIVERVIEW INTERNATIONAL TRUCKS	7031 · Vehicle Mtc.: Drive Train	1,080.19
10/27/2026	EFT-0018134	RIVERVIEW INTERNATIONAL TRUCKS	7031 · Vehicle Mtc.: Drive Train	1,985.31
10/27/2026	EFT-0018154	RIVERVIEW INTERNATIONAL TRUCKS	7011 · Vehicle Mtc.: Accessories	167.08
10/27/2026	EFT-0018133	ROBINSON ENTERPRISES, INC.	7051 · Fuel	1,182.45
10/27/2026	EFT-0018153	SAC ICE, LLC	6681 · Facility Maint & Improvements	527.10
10/29/2026	10011842	CalPERS 457 Plan (Def. Comp)	2266 · Deferred Compensation Payable	2,604.29
10/29/2026	10011844	HSA BANK, DIV. OF WEBSTER BANK	2276 · HSA Payable	735.77
10/29/2026	MAPRV102926	CalPERS (Retirement)	2261 · CalPERS Payable	18,179.59
			5711 · Pension	29,962.85
10/30/2026	GJE1103	Net Pay Pay Period Ending 10.24.26	1002 · NC Operating 722	136,276.11
10/30/2026	EFT-0018238	NCCFD - EFTPS (Fed & State Taxes)	2201 · Federal Income Tax Payable	20,694.53
			2202 · FICA Payable (Medicare & SS)	5,815.38
			2211 · State Income Tax Payable	9,527.74
			2213 · SUI Payable	27.62
10/30/2026	EFT-0018235	NATIONWIDE RETIREMENT SOLUTION	2266 · Deferred Compensation Payable	8,016.95
10/30/2026	EFT-0018237	NEVADA COUNTY PROF FF ASSN	2251 · NCCFA Dues	1,550.10
			Total: 1002 · NC Operating 722	**914,155.12**

Nevada County Consolidated Fire District
Check History Report
October 2026

Date	Num	Name	Account	Paid Amount
1008-2 · Capital Expenditures- Future Equipment Purchase				
10/14/2026	EFT-0017585	Leavitt Communications, LLC	1008-2 · Future Equipment Purchase	7,681.60
				$ 7,681.60
1008-UT · Capital Expenditures- Utility				
10/19/2026	10011290	CalCARD (US BANK)	1008-UT · Utility (UT)	120.91
10/16/2026	EFT-0017645	HUNT & SONS, INC.	1008-UT · Utility (UT)	797.58
				$ 918.49
			Total 1008 · NC 758 Capital Expenditures:	**$ 8,600.09**

Nevada County Consolidated Fire District
Credit Card History Report
October 2026

Date	Num	Name	Account	Paid Amount
10/06/2026	BARKER	MISC CC: TEEX Ecommerce	6221 · Tuition- Safety Personnel	$ 10.00
10/06/2026	BUSH	MISC CC: Crown Awards Inc.	7663 · Prevention: Public Education Supplies	$ 343.75
10/06/2026	COOMBE	AMAZON MARKETPLACE	6551 · Supplies & Services - Stations	$ 43.48
10/06/2026	COOMBE	AMAZON MARKETPLACE	6551 · Supplies & Services - Stations	$ 13.25
10/06/2026	COOMBE	AMAZON MARKETPLACE	6551 · Supplies & Services - Stations	$ 88.80
10/06/2026	COOMBE	MISC CC: Alta Sierra Station (Grass Valley, CA)	6831 · Utilities: Propane	$ 53.73
10/06/2026	CRUZ	BIG 5 SPORTING GOODS	6213 · Fitness Program	$ 17.40
10/06/2026	DAVISON	MISC CC: Air BnB	8500 · S/T Non Labor Expenses- Reimb.	$ 234.36
10/06/2026	DAVISON	MISC CC: Air BnB	8500.1 · S/T Non Labor Expenses-Non Reimb.	$ 294.84
10/06/2026	DAVISON	MISC CC: Air BnB	8500.1 · S/T Non Labor Expenses-Non Reimb.	$ 192.24
10/06/2026	DAVISON	MISC CC: Air BnB	8500.1 · S/T Non Labor Expenses-Non Reimb.	$ 192.24
10/06/2026	DAVISON	MISC CC: Home 2 Suites Hilton (Boise, ID)	8500 · S/T Non Labor Expenses- Reimb.	$ 269.69
10/06/2026	DAVISON	MISC CC: Air BnB	8500.1 · S/T Non Labor Expenses-Non Reimb.	$ 192.24
10/06/2026	DAVISON	MISC CC: Air BnB	8500.1 · S/T Non Labor Expenses-Non Reimb.	$ 192.24
10/06/2026	DAVISON	MISC CC: Air BnB	8500.1 · S/T Non Labor Expenses-Non Reimb.	$ 192.24
10/06/2026	DAVISON	MISC CC: Hotels.com	8500.1 · S/T Non Labor Expenses-Non Reimb.	$ 242.04
10/06/2026	DAVISON	MISC CC: Hampton Inn (Boise, ID)	8500 · S/T Non Labor Expenses- Reimb.	$ 215.83
10/06/2026	DAVISON	AMAZON MARKETPLACE	7011 · Vehicle Mtc.: Accessories	$ 119.30
10/06/2026	DAVISON	MISC CC: El Gaban Taqueria (Grass Valley, CA)	6113 · Meals - Fire	$ 50.90
10/06/2026	FIN MGR	MISC CC: Quick Quack Car Wash	7011 · Vehicle Mtc.: Accessories	$ 124.95
10/06/2026	FIN MGR	MISC CC: Cloudflare	7508 · Computer & Software Expense	$ 5.00
10/06/2026	FIN MGR	COMCAST	6511 · Telephones	$ 541.16
10/06/2026	FIN MGR	AT&T (Carol Stream)	6511 · Telephones	$ 62.18
10/06/2026	FIN MGR	COMCAST	6511 · Telephones	$ 394.26
10/06/2026	FIN MGR	COMCAST	6511 · Telephones	$ 154.36
10/06/2026	FIN MGR	MICROSOFT OFFICE	7508 · Computer & Software Expense	$ 1,462.00
10/06/2026	FIN MGR	OPTIMUM (SUDDENLINK)	6511 · Telephones	$ 159.45
10/06/2026	FIN MGR	OPTIMUM (SUDDENLINK)	6511 · Telephones	$ 167.21
10/06/2026	FIN MGR	VERIZON WIRELESS	6521 · Mobile Phones	$ 1,046.22
10/06/2026	FIN MGR	COMCAST	6511 · Telephones	$ 165.18
10/06/2026	FIN MGR	MISC CC: Digium Cloud Services/Sangoma	6511 · Telephones	$ 176.96
10/06/2026	FIN MGR	Shred It	7502 · Administration	$ 115.64
10/06/2026	FIN MGR	AT&T Long Distance	6511 · Telephones	$ 43.89
10/06/2026	HEILAMAN	MISC CC: Chevron (Grass Valley, CA)	7051 · Fuel	$ 140.00
10/06/2026	LONG	MISC CC: SamsClub.com	7502 · Administration	$ 65.20
10/06/2026	LONG	AMAZON MARKETPLACE	7502 · Administration	$ 41.91
10/06/2026	LONG	AMAZON MARKETPLACE	7502 · Administration	$ 38.98
10/06/2026	LONG	MISC CC: Wristband Bros	7663 · Prevention: Public Education Supplies	$ 752.50
10/06/2026	LONG	AMAZON MARKETPLACE	7502 · Administration	$ (41.91)
10/06/2026	MARGHERITA	Spotless Auto Detailing & Window Tint	7021 · Vehicle Mtc.: Body	$ 206.00
10/06/2026	MARGHERITA	MISC CC: Gold Flat Gas (Nevada City, CA)	7051 · Fuel	$ 63.51
10/06/2026	MARGHERITA	DISH NETWORK	6511 · Telephones	$ 117.84
10/06/2026	MASON	CCAI	7663 · Prevention: Training	$ 695.00
10/06/2026	MCELHANNON	MISC CC: Hilton Garden Inn (Reno, NV)	8500.1 · S/T Non Labor Expenses-Non Reimb.	$ 188.09
10/06/2026	MCELHANNON	MISC CC: Hilton Garden Inn (Reno, NV)	8500.1 · S/T Non Labor Expenses-Non Reimb.	$ 3.00
10/06/2026	MCELHANNON	MISC CC: Hilton Garden Inn (Reno, NV)	8500.1 · S/T Non Labor Expenses-Non Reimb.	$ 188.09
10/06/2026	MCELHANNON	MISC CC: Hilton Garden Inn (Reno, NV)	8500.1 · S/T Non Labor Expenses-Non Reimb.	$ 188.09
10/06/2026	MCELHANNON	MISC CC: Mailboxes Plus (Grass Valley, CA)	6776 · Mobile Communications	$ 41.09
10/06/2026	MENET	MISC CC: VRBO	8500 · S/T Non Labor Expenses- Reimb.	$ 1,087.00

Nevada County Consolidated Fire District
Credit Card History Report
October 2026

Date	Num	Name	Account		Paid Amount
10/06/2026	MILLER	MISC CC: Costco.com	6551 · Supplies & Services - Stations	$	136.44
10/06/2026	MILLER	The Home Depot	6681 · Facility Maint & Improvements	$	167.05
10/06/2026	MILLER	MISC CC: Sierra College (Rocklin, CA)	6221 · Tuition- Safety Personnel	$	209.00
10/06/2026	MILLER	The Home Depot	6681 · Facility Maint & Improvements	$	(7.48)
10/06/2026	MILLER	The Home Depot	6681 · Facility Maint & Improvements	$	158.98
10/06/2026	MILLER	The Home Depot	6681 · Facility Maint & Improvements	$	29.90
10/06/2026	NUNNINK	MISC CC: America's Best Value Inn (Clear Lake, CA)	8500.1 · S/T Non Labor Expenses-Non Reimb.	$	186.00
10/06/2026	NUNNINK	MISC CC: Robinson Rancheria (Nice, CA)	8500 · S/T Non Labor Expenses- Reimb.	$	110.00
10/06/2026	NUNNINK	MISC CC: Robinson Rancheria (Nice, CA)	8500.1 · S/T Non Labor Expenses-Non Reimb.	$	99.24
10/06/2026	NUNNINK	MISC CC: Best Western (Truckee, CA)	8500 · S/T Non Labor Expenses- Reimb.	$	162.16
10/06/2026	PARKER	ROBINSON ENTERPRISES, INC.	7051 · Fuel	$	13.38
10/06/2026	PARKER	ROBINSON ENTERPRISES, INC.	7051 · Fuel	$	81.25
10/06/2026	ROBITAILLE	MISC CC: Leatherhead Concepts Inc.	5168 · Uniform Allowance	$	156.84
10/06/2026	ROBITAILLE	MISC CC: Holiday Market (Auburn, CA)	7051 · Fuel	$	85.99
10/06/2026	ROBITAILLE	MISC CC: Apple.com	6521 · Mobile Phones	$	0.99
10/06/2026	ROBITAILLE	CALIFORNIA FIRE CHIEFS ASSN.	6222 · Chief/Ops Div Chief Training	$	600.00
10/06/2026	SERNA	HBE RENTALS	6831 · Utilities: Propane	$	14.33
10/06/2026	TANTUM	O'Reilly Automotive	6551 · Supplies & Services - Stations	$	42.12
			7051 · Fuel	$	19.59
			7011 · Vehicle Mtc.: Accessories	$	67.59
10/06/2026	TANTUM	MISC CC: Cedar Ridge Country Store (Cedar Ridge, CA)	7011 · Vehicle Mtc.: Accessories	$	12.31
10/06/2026	TELLAM	MISC CC: Best Western (Truckee, CA)	8500 · S/T Non Labor Expenses- Reimb.	$	177.16
10/06/2026	TELLAM	MISC CC: Best Western (Truckee, CA)	8500 · S/T Non Labor Expenses- Reimb.	$	177.16
10/06/2026	TELLAM	MISC CC: The Academy	6221 · Tuition- Safety Personnel	$	411.23
10/06/2026	WILSON	AMAZON MARKETPLACE	6716 · EMS Supplies	$	114.28
			Fund 722 Total	$	14,576.93
10/06/2026	DAVISON	MISC CC: Albertsons (Boise, ID)	8500.1 · S/T Non Labor Expenses-Non Reimb.	$	6.36
10/06/2026	DAVISON	MISC CC: Mister Car Wash (Boise, ID)	8500.1 · S/T Non Labor Expenses-Non Reimb.	$	14.00
10/06/2026	TELLAM	MISC CC: Truckee River RV (Truckee, CA)	8500 · S/T Non Labor Expenses- Reimb.	$	100.55
			Fund 758-UT Total	$	120.91
			Total Charges on Statement	$	14,697.84
Payment Information					
10/19/2026	10.06.26STMT-722	Check #10011290	Fund 722	$	(14,576.93)
10/19/2026	10.06.26STMT-758UT	Check #10011290	Fund 758-UT	$	(120.91)
			Payments to U.S. Bank Cal Card	**$**	**(14,697.84)**
			Account Balance	$	-

November 4, 2026

VIA E-MAIL

The Honorable Heidi Hall, Chairperson
and Members of the Board
Nevada County Board of Supervisor
950 Maidu Avenue
Nevada City, CA 95959
heidi.hall@nevadacountyca.gov
bdofsupervisors@nevadacountyca.gov

Re: Additional County of Nevada Funding for Fire Districts; Continued Implementation Fire District Reorganization, Need for Further County Funding for Full-Staffing of Fire Districts; Unavailability of/or Increased Fire Insurance Costs

Dear Chairperson Hall and Members of the Board:

Enclosed is a copy of our May 6, 2026 communication also addressed to the County Board of Supervisors as well as the Nevada County ("County") Local Agency Formation Commission ("LAFCO") concerning the delay in implementation of the reorganization of several fire protection districts in the County and the resulting impact on fire service response and staffing and the increasing cost or even unavailability of fire services.

Although there has been improvement in areas of Fire District reorganizations, the needed action of achieving full fire staffing and resulting reductions in response times and reduction in escalating fire insurance costs have not.

As indicated previously, our family owns commercial and residential property in the County within fire districts involved in the fire reorganizations. This year we continue to experience significant fire insurance increases, in some cases, up to 15%. These unpredictable fire insurance increases must be reduced and one factor in reducing them is multiple funding sources being available to achieve full fire district staffing.

As indicated in the LAFCO 2025 Fire Service Municipal Service Review and Sphere of Influence Study, they are limited revenue sources available to fire districts but the following County revenue streams that can and should be made available.

(1) Increase the Proposition 172 allocation to fire districts;

(2) Modify the County Transient Occupancy Tax to require a population-based percentage allocation to fire districts; and,

(3) To do the same with federal funds received by the County referred to as "PILT" or "Property In Lieu of Taxes" also on a population basis to fire districts,

something that makes sense as no other County services benefit federal land ownership in the County.

We are aware of the actions and commitment you have taken to date to address these problems, but as stated before, those efforts need to be expanded and implemented by allocating additional County revenues to fire districts sooner rather than later.

Sincerely,

Damon Scholl

Enclosure: Prior Communication

CC: Jason Robitaille, Fire Chief
Nevada County Consolidated Fire District
jasonrobitaille@nccfire.com

Bud Rice, Executive Officer
Nevada County LAFCO
Bud.Rice@nevadacountyca.gov

Nevada County Fire Chiefs Association
jtame@higginsfire.org

Tuesday, November 3, 2026 at 2:07:27 PM Pacific Standard Time

Subject:	Delay of Fire District Reorganizations
Date:	Wednesday, May 6, 2026 at 8:09:28 AM Pacific Daylight Time
From:	Damon P. Scholl
To:	heidi.hall@nevadacountyca.gov, jsusman@calafco.org
CC:	dwagner@pennvalleyfire.com, jasonrobitaille@nccfire.com, rrothenberger@ophirhillfire.org, Marilyn Scholl, Marilyn Scholl
Attachments:	Delay of Fire District Reorganizations 5-6-26.docx

Good Morning:

Our family and relatives own commercial and residential property (and are residents) in one of the fire districts involved in the referenced fire reorganizations in Nevada County ("County"). These comments are made after review of public records of the Board of Supervisors, the Nevada County Local Agency Formation Commission ("LAFCO") and the involved fire districts.

It is imperative, and in the public's interest, to expedite the proposed combination of the Nevada County Consolidated Fire Protection District and the Ophir Hill Fire Protection and the Penn Valley Fire Protection District and the Rough & Ready Fire Protection District as soon as possible.

It is obvious and goes without saying that we all wish to avoid the tremendously devastating impacts of wild fires within the County. The solution as set forth in the LAFCO 2025 Fire and Emergency Response Municipal Service Review and Sphere of Influence Update ("MSR") accomplished by AP Triton, is the consolidation or combination of the fire districts referenced.

In a few weeks what is now green forest and grazing lands will turn dry and hazardous and be vulnerable to large damaging fires as the County has experienced too many times recently.

The recommendations of the Fire MSR by AP Triton – an established expert in recommendations for the most efficient and effective types of fire departments throughout California and the Western United States (including Hawaii)- should be heeded and acted as soon as possible by both the Board of Supervisors and the Local Agency Formation Commission.

The MSR recommended that the County reopen the Master Property Tax Allocation Agreement to assist in achieving full staffing of the fire districts involved. Full staffing means shorter response times for *both* fire and life safety efforts and critical emergency medical services.

There should be no issue in funding the fire districts as recommended by the MSR. Unfortunately, as a review of the public records reveal, your Honorable Board refused to reopen the Master Property Tax Allocation Agreement and even refused to

transfer funds from a unique Federal program (PILT) that has been in effect since after WWII to the involved fire districts to help with full-staffing. Those fire districts are the only local agencies that respond to areas of Federal ownership in the County. Why those funds were not transferred given the immediate need for increased staffing and fire district services, is contrary to common sense.

A consequence of not adequately funding the involved fire districts besides not achieving full staffing which reduces response times saving lives and property, is that there is an increasing lack of fire insurance for both residential and commercial properties.

Individuals with businesses associated with development and maintenance of improved property are familiar with the link in the ISO insurance rating and the resulting impact on insurance. The lower the ISO rating the more insurance will be available, whether it be private insurers or the makeshift State substitute – the Fair Plan.

Your commitment to addressing and solving this problem to date is appreciated and acknowledged, but efforts need to be greatly accelerated on the LAFCO side to ensure that the two consolidation proposals are considered and approved as soon as possible, and on the Board of Supervisors side, to adequately fund those combined fire districts.

If those two actions are not accomplished, we could all be facing, unfortunately, some type of large fire which will damage and destroy local property and imperil lives.

Take the prudent, common sense approach and expedite *both* Board of Supervisor adequate funding and LAFCO processing of the fire district consolidations.

Sincerely,

Damon Scholl
dpscholl@gmail.com

NEVADA COUNTY CONSOLIDATED FIRE DISTRICT

CHIEFS MONTHLY REPORT

NCC FIRE REGULAR BOARD MEETING
NOVEMBER 18, 2026







PREPARED BY:
FIRE CHIEF JASON ROBITAILLE
FIRE MARSHAL PATRICK MASON

OCTOBER HIGHLIGHTS

CHIEF MEETINGS & ADMINISTRATION UPDATES

- JPA Meeting - Discussion regarding potential dissolution
- Nevada COunty Fire Chiefs Association (NCFCA) meeting
- Funding pathway discussion with FDAC
- FDAC Board Meeting
- Cal OES Winter Preparedness Discussion/Typing
- PG&E Red Sky Resilience Tour
- Attended the annual Cal Chiefs Conference with Chief Tam & Chief Byous
- Met with CAL FIRE to discuss joint training opportunities
- Bear River Land Trust - discussion regardign kiosk location at Station 82
- Nevada County Winter Partner Preparedness Meeting
- Nevada County OES - discussion of fire prevention and mitigation grant opportunities

OCTOBER MONTHLY STATS

FIRE RELATED CALLS
Vegetation / Wildland Fires - 8
Structural Involvement - 4
Smoke Related - 5
Cooking/Appliance Fire - 1
Vehicle Fires - 3
Dumpster Fire - 1
Controlled Burning - 1

EMS/MEDICAL CALLS - 137
Falls - 29
Lift Assists - 29
Overdoses - 4
Psychological/ Altered Mental Status - 10
Assaults - 2
Assist Law Enforcement - 1
Person in Distress - 1
Well Check - 3

342 INCIDENTS
9:11 AVERAGE RESPONSE TIME

MISCELLANEOUS CALLS
Electrical/ Power Lines Down - 3
Citizen Assist - 8
Alarm Related - 13
CO2 Release - 2
Fuel Spill - 1
Flood/Leak - 1
Gas Related/Leaks - 5

RESCUES
Backcountry Rescue - 1
Lost Person - 1

VEHICLE ACCIDENTS - 14

TRAINING BREAKDOWN



INCIDENTS BY DISTRICT

Last Month By District

Agency	# of Incidents
Grass Valley Fire	17
Higgins Fire	2
Nevada City Fire	36
Nevada County Consolidated Fire District	223
Ophir Hill Fire	5
Peardale Chicago Park	3
Penn Valley Fire	5
Tahoe National Forest	1

OCTOBER FIRE PREVENTION REPORT

FIRE PREVENTION MEETINGS & UPDATES

PLAN REVIEWS - 4
INSPECTIONS - 13

MEETINGS:

- Zoning Administrators Hearing – Voluntary lot merge to accommodate existing buildings
- Met with property owners on Grand Oaks Place – Firewise community development / fire hydrant
- NCC Chiefs Meeting
- Three Homes Road – Complaint of transient camp



COMMENTS:

- Assisted Fish and Game with 3 bear cubs
- Starbright Firewise Community – Smoke / Carbon Monoxide detectors
- Dew Drop Inn Tenant Improvement – Stop Work Order
- Paye subdivision project has been completed and submitted to Planning and approval



Return to Agenda

AGENDA ITEM 5
Closed Session