

Nevada County Consolidated Fire District

640 Coyote Street
Nevada City, CA 95959
(530) 265-4431
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BOARD OF DIRECTORS

Keith Grueneberg, President
Patricia Nelson, Vice President
Barry Dorland
Tom Carrington
Darryl Bennett
Jon Hall
Marianne Slade-Troutman

STAFF

Jason Robitaille, Fire Chief
Patrick Mason, Fire Marshal
Kevin Greene, Fleet and Facilities Supervisor
Nicole Long, Administrative Services Manager
Kaitlin Purvis, Finance Administrative Assistant
Tricia Bush, Administrative Services Assistant

BOARD OF DIRECTORS- REGULAR MEETING AGENDA

WEDNESDAY, JULY 22, 2026 – 11:00 AM

NEVADA COUNTY CONSOLIDATED FIRE DISTRICT
11329 MCCOURTNEY ROAD, GRASS VALLEY, CA 95949

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Tricia Bush, Board Secretary
(530) 265-4431
triciabush@nccfire.com

The Board of Directors welcomes you to its meetings and your participation is encouraged and appreciated. Any Member of the Audience desiring to address the Board on a matter appearing on the agenda, before or during consideration of the item, may do so after receiving recognition from the presiding officer. In order that all interested parties to have an opportunity to speak, please limit your comments to the specific item under discussion. For further rules on public comment and other matters, please see the last page of this agenda.

NOTICE

If requested, this agenda can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 and the Federal Rules and Regulations adopted in the implementation thereof. Persons seeking an alternative format should contact the Clerk of the Board for further information.

All items posted on the agenda, including under correspondence, may be acted upon by the Board of Directors. However, matters under committee reports and department manager's reports may be briefly addressed by the Board or Staff but no action or discussion shall be undertaken on any item not appearing on the posted agenda. (GC 54954.2)

The Board of Directors may hold a Closed Session as the agenda schedule permits.

STANDING ORDERS:



11:00 a.m. Call to Order
Roll Call
Pledge of Allegiance to the Flag
Corrections and/or deletions to the agenda

***PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA**

Per CA Government Code 54954.3

This is the time for any member of the public to address the Board on any item not on this Agenda that is within the subject matter jurisdiction of the NCCFD Board. Please wait for recognition from the presiding officer. The Board generally cannot act on or discuss an item not on the agenda. However, the Board may "briefly respond" to comments or questions from the members of the public. Please see the rules for public comment at the end of this agenda.

CONSENT CALENDAR

These items are considered to be routine and may be enacted by one motion by the Board of Directors. There will be no separate discussion of these items. If discussion is desired, any board or staff member or interested party may request that an item be removed from the Consent Calendar to be considered separately.

1. Acceptance of Minutes – June 24, 2026
2. Fund Balances, Check History Report and Credit Card History Report

COMMITTEE REPORTS

STANDING COMMITTEES

FINANCE/BUDGET: Hall, Slade-Troutman

PERSONNEL: Carrington, Nelson, Bennett

AD HOC COMMITTEES

BOARD POLICY AND PROCEDURES: Grueneberg

REORGANIZATION: Grueneberg, Dorland, Carrington

LOCAL AGENCY ASSIGNMENTS

NEVADA COUNTY FIRE AGENCY (JPA): Robitaille, Bennett

NEW BUSINESS

3. Discussion and Possible Action, Review of the NCC Fire Bylaws and Recommend Any Changes.
President Grueneberg
4. Discussion and Possible Action, Staff Report Regarding a Funding Initiative. Fire Chief Robitaille
5. Discussion and Possible Action, Resolution R26-16, Fund Transfer from Fund 734 in the amount of \$87,000.00 to Fund 722. Admin Svcs. Long
6. Snapshot of the Preliminary Consolidated Budget with Ophir Hill Fire Protection District.
Admin Svcs. Long
7. Discussion and Possible Action, Staff Report Regarding Banking with the County. Admin Svcs. Long
8. Correspondence: Thank you letter from citizen. President Grueneberg

CHIEFS MONTHLY REPORT

***BOARD DISCUSSION**

ADJOURNMENT

Board Meeting Schedule

All Regular Board Meetings will take place on the fourth Wednesday of the month.

Copies

Copies of the agenda documents relative to an agenda item may be obtained at the Administrative Office, 640 Coyote Street, Nevada City, CA 95959, at a cost of \$1.00 dollar per page.

Board Meeting Notices

This Regular Meeting Agenda was posted 72 hours in advance of the meeting at the following locations: Nevada County Consolidated Fire District: Administration Office, 640 Coyote Street, Nevada City; Station 86, 12337 Banner Lava Cap Rd, Nevada City; Station 88, 14400 Golden Star, Grass Valley; Station 89, 11833 Tammy Way, Grass Valley; and on our website address at <http://www.nccfire.com>. Our e-mail address is nccfire@nccfire.com.

Rules Applying to Public Comments (as provided by CA Government Code Section 54954.)

A. Members of the public wishing to address the Board upon any subject within the jurisdiction of the Nevada County Consolidated Fire District may do so upon receiving recognition from the presiding officer at the appropriate time. You may address the Board on any agenda item prior to Board Action. If you wish to address the Board on an item not on the agenda, you may do so during the General Public Comment period. Understand that no action may be taken on an item not on the agenda.

- Where necessary for the orderly operation of the meeting, the presiding officer may limit public comment during the public comment period or public hearing to no more than five minutes per individual.

B. After receiving recognition, please stand and state your name, as all meetings are being taped. Note that stating your name is a voluntary act and is not required.

C. Members of the public may submit written comments on any matter that is listed on the agenda or for general public comment. You may submit written comments on any matter by U.S. Mail addressed to 640 Coyote Street, Nevada City, CA 95959 or by e-mail to triciabush@nccfire.com. For comments to be read at the meeting and entered into the minutes they must be received no later than 8:00 a.m. on the morning of the noticed meeting.

D. **All documents to be presented to the Board of Directors shall be given to the Secretary of the Board for distribution (original and seven copies) prior to the Call of Order of meeting.**

E. Complaints against any individual District employee cannot be brought up in open meeting directly. The District will only consider such a complaint if submitted in writing.

Nevada County Consolidated Fire District
Fund Recap & Cash Balances
June 2026

	Fund					Total
	722 Operating	723 Contingency	733 AB1600	734 Special Tax	758 Capital	
Beginning Cash ¹	3,395,669	1,038,736	406,032	40,133	246,553	5,127,123
Revenues	416,510		7,285	56,150	41,184	521,129
Expenditures	(607,840)		-	-	(524)	(608,364)
Other Inc/Expense	-			-	(3,717)	(3,717.00)
Other Activity ²	(2,662)					(2,661.70)
Ending Cash ¹	3,201,678	1,038,736	413,317	96,283	283,496	5,033,509

¹ Includes Well Fargo

² Reconciling items, prior period adjustments

NOTE: Fiscal Year End journal entries have not been completed at the time of this report

Nevada County Consolidated Fire District

Operating Fund 722

June 2026

	Jun 26	Jul '25 - Jun 26	Budget	% of Budget
Revenues				
4000 · Taxes & Assessments				
4010 · Current Secured	190,161	4,114,595	4,121,889	100%
4020 · Current Unsecured	76	60,225	63,819	94%
4030 · Prior Unsecured	320	546	765	71%
4040 · Supplemental Secured	6,179	64,640	92,139	70%
4041 · Prior Supplemental Secured	311	311		100%
4050 · Supplemental Unsecured	190	1,799	2,217	81%
4060 · Supplemental Prior Unsecured	0	2,489	500	498%
4110 · Benefit Assessment	117,920	2,463,299	2,468,715	100%
4151 · Special Tax 2012 (transfer in)	0	1,035,639	1,076,246	96%
4230 · State Homeowners	3,553	23,684	24,058	98%
4240 · State Public Safety Prop 172	49,086	496,202	466,412	106%
4290 · Other	3	174		
Total 4000 · Taxes & Assessments	367,799	8,263,603	8,316,760	99%
4500 · Reimbursements				
4510 · Strike Team	39,619	723,756	150,000	253%
4520 · Strike Team Prior Year	0	620,313		
4522 · Strike Team Cost Offset	(32,506)	(964,307)		
4540 · Vehicle Repair	2,000	17,265	12,000	144%
4550 · Cost Recovery	875	20,843	25,000	83%
4690 · Other Reimbursements	485	3,023	13,135	23%
Total 4500 · Reimbursements	10,473	420,893	200,135	210%
4800 · Other Revenue				
4810 · Inspections & Permits	990	16,054	14,825	108%
4812 · Plan Reviews	1,260	12,459	12,000	104%
4820 · Interest & Finance Charges	34,973	80,154	60,000	134%
4830 · Rentals	200	3,150	4,150	76%
4840 · Other Current Services	815	3,527	5,000	71%
4850 · Sale Surplus Equipment	0	1		
Total 4800 · Other Revenue	38,238	115,345	95,975	120%
Total Revenues	416,510	8,799,841	8,612,870	102%

Fiscal Year Complete: 100%. Payroll Complete: 100%.

Nevada County Consolidated Fire District

Operating Fund 722

June 2026

	Jun 26	Jul '25 - Jun 26	Budget	% of Budget
Expense				
5000 · Wages & Benefits				
5100 · Wages				
5111 · Chief / Div. Chief (1)	17,144	212,672	219,863	97%
5113 · Battalion Chief (3)	33,487	408,351	394,502	104%
5114 · Fire Marshal / FPO II (1)	13,422	235,407	220,403	107%
5114.1 · Prevention OT	0	4,203	6,781	62%
5121 · Captains (10)	94,671	1,105,516	1,079,351	102%
5122 · Lieutenants (4)	26,738	415,312	416,747	100%
5123 · Firefighter (12)	59,188	775,379	876,223	88%
5131 · Supplemental / Seasonal FF	0	8,871	61,621	14%
5132 · PCF / Reserve FF	0	3,532	6,600	54%
5141 · Clerical (2.75)	18,272	218,589	230,066	95%
5141.1 · Clerical OT	67	219	2,845	8%
5145 · Fire Mechanic (2)	13,447	172,959	174,327	99%
5145.1 · Fleet & Facilities OT	0	0	2,979	0%
5151 · Overtime	0	0		
5151 · Overtime - Other	32,821	578,359	474,669	120%
5151.1 · Training OT Offset	0	(8,788)		
Total 5151 · Overtime	32,821	569,571	474,669	120%
5152 · HRT Training & Deployment OT	0	3,797	13,860	27%
5153 · Additional Overtime Staffing	0	5,302	10,000	53%
5161 · Strike Team	0	402,421		
5165 · Strike Team Backfill	0	122,999		
5166 · Strike Team Incentive	0	34,569		
5166.1 · ST Incentive Non-Reim (RRDP)	0	9,902		
5167 · Strike Team Revenue Offset	(32,042)	(950,525)		
5168 · Uniform Allowance	407	31,581	33,820	93%
5171 · Holiday Stipend	9,517	100,538	90,193	111%
5173 · Vacation / CTO Buy Back	5,358	60,434	74,320	81%
5185 · Directors	225	2,325	6,300	37%
5199 · Retro Earnings	0	41,187		
Total 5100 · Wages	292,722	3,995,111	4,395,470	91%
5500 · Payroll Taxes				
5511 · Medicare Employer Tax	4,559	70,055	66,213	106%
5512 · Soc Security Employer Tax	72	580	2,041	28%
5521 · SUI Employer Tax	24	5,989	6,559	91%
5526 · Strike Team Revenue Offset	(465)	(13,783)		
Total 5500 · Payroll Taxes	4,190	62,841	74,813	84%
5700 · Benefits				
5711 · Pension	56,499	1,473,219	1,473,719	100%
5731 · Health Insurance	82,224	724,024	776,120	93%
5732 · Health Reimbursement	830	9,760	9,960	98%
5735 · Life Insurance	728	11,716	11,925	98%
5751 · Workers Comp Insurance	(242)	418,272	419,490	100%
Total 5700 · Benefits	140,039	2,636,991	2,691,214	98%
Total 5000 · Wages & Benefits	436,951	6,694,943	7,161,497	93%

Fiscal Year Complete: 100%. Payroll Complete: 100%.

Nevada County Consolidated Fire District
Operating Fund 722
June 2026

	Jun 26	Jul '25 - Jun 26	Budget	% of Budget
6000 · Personnel Related				
6010 · Clothing / PPE				
6011 · Uniforms	4,146	15,752	20,905	75%
6021 · Personal Protective Equip	690	63,043	64,788	97%
Total 6010 · Clothing / PPE	4,836	78,795	85,693	92%
6100 · Food / Meals				
6111 · Meals - Administration	0	951	3,750	25%
6113 · Meals - Fire	0	122	250	49%
Total 6100 · Food / Meals	0	1,073	4,000	27%
6200 · Training / Fitness				
6211 · Wellness Program	0	26,775	35,675	75%
6213 · Fitness Program	0	5,350	13,000	41%
6221 · Tuition- Safety Personnel				
6221 · Tuition- Safety Personnel - Other	20	18,398	30,000	91%
6221.2 · Training Overtime Cost Offset	0	8,788		
Total 6221 · Tuition- Safety Personnel	20	27,186	30,000	91%
6221.1 · Safety Personnel Travel & Meals	461	4,499	8,000	56%
6222 · Chief/Ops Div Chief Training	0	970	2,000	49%
6222.1 · Chief Training Travel & Meals	224	1,896	500	379%
6223 · Fleet & Facilities Training	0	2,250	2,500	90%
6223.1 · F&F Training Travel & Meals	0	0	1,000	0%
6241 · Training Materials	541	964	1,000	96%
6246 · Public Safety Training Center	541	541	500	108%
6261 · Licenses & Certificates	520	1,864	2,000	93%
6271 · Training - Administration	0	147	2,000	7%
Total 6200 · Training / Fitness	2,307	72,442	98,175	74%
Total 6000 · Personnel Related	7,143	152,310	187,868	81%
6500 · Facility & Equipment Related				
6510 · Communications				
6511 · Telephones	3,853	30,307	33,836	90%
6521 · Mobile Phones	880	10,041	15,900	63%
6522 · Starlink	0	2,440		
Total 6510 · Communications	4,733	42,788	49,736	86%
6550 · Station				
6551 · Supplies & Services - Stations	2,067	17,378	20,000	87%
Total 6550 · Station	2,067	17,378	20,000	87%
6610 · Insurance				
6611 · Liability & Umbrella	0	155,299	166,387	93%
Total 6610 · Insurance	0	155,299	166,387	93%
6650 · Maintenance				
6681 · Facility Maint & Improvements	4,405	80,319	83,000	97%
Total 6650 · Maintenance	4,405	80,319	83,000	97%

Fiscal Year Complete: 100%. Payroll Complete: 100%.

Nevada County Consolidated Fire District

Operating Fund 722

June 2026

	Jun 26	Jul '25 - Jun 26	Budget	% of Budget
6700 · Medical Supplies				
6716 · EMS Supplies	1,707	14,114	14,500	97%
Total 6700 · Medical Supplies	1,707	14,114	14,500	97%
6750 · Apparatus Equipment				
6751 · Hose	3,823	4,284	17,060	25%
6756 · Ladders	2,318	2,318	3,500	66%
6761 · Suppression Equip/Small Tools	0	4,527	5,230	87%
6766 · Power Tools & Equipment	253	2,556	3,999	64%
6767 · Battery Tools & Equipment	246	2,024	7,450	27%
6776 · Mobile Communications	1,378	27,455	36,050	76%
6781 · Technical Rescue Equip	0	9,653	10,000	97%
6782 · Swift Water Rescue	0	2,030	4,400	46%
6783 · Urban Search and Rescue	1,253	4,411	4,400	100%
6786 · SCBA Repair & Maintenace	1,770	4,298	7,594	57%
6796 · Drone	0	0	2,800	0%
6798 · Utility Terrain Vehicle	0	(596)		
Total 6750 · Apparatus Equipment	11,041	62,960	102,483	61%
6800 · Utilities				
6811 · Alarm	0	1,875	2,020	93%
6821 · Electricity / Gas	5,035	67,650	77,022	88%
6831 · Propane	1	2,161	11,502	19%
6841 · Trash	301	7,074	8,088	87%
6851 · Water / Sewer	233	5,920	7,335	81%
Total 6800 · Utilities	5,570	84,680	105,967	80%
6900 · Capital Expenditures				
6911 · Stations	0	2,881		
6931 · Vehicles	0	0	6,500	0%
6941 · Admin Office Equipm & Computers	11,634	20,842	22,215	94%
Total 6900 · Capital Expenditures	11,634	23,723	28,715	83%
Total 6500 · Facility & Equipment Related	41,157	481,261	570,788	84%

Nevada County Consolidated Fire District

Operating Fund 722

June 2026

	Jun 26	Jul '25 - Jun 26	Budget	% of Budget
7000 · Vehicle Related				
7001 · Insurance	0	27,450	28,542	96%
7010 · Maintenance				
7011 · Accessories	79	8,987	117,200	
7012 · Maintenance Decals/UTV/Etc.	74	1,216		
7013 · 55 Gallon Drum of Foam				
7016 · Batteries	1,852	2,519		
7021 · Body		6,018		
7026 · Brakes		6,177		
7031 · Drive Train	1,591	22,381		
7036 · Pumps	671	2,889		
7041 · Tires	2,093	19,598		
7046 · Tools & Shop Related	125	6,613		
7048 · All Categories for Budget			117,200	
7049 · Outside Agency Vehicle Maint	1,436	(764)		
Total 7010 · Maintenance	7,921	75,634	117,200	65%
7050 · Fuel				
7051 · Fuel	7,248	76,283	79,354	96%
Total 7050 · Fuel	7,248	76,283	79,354	96%
Total 7000 · Vehicle Related	15,169	179,367	225,096	80%
7500 · General & Admin Related				
7501 · Office Expense				
7502 · Administration	208	4,427	4,000	111%
7503 · Badge Pinning/Award Ceremonies	0	0	1,000	0%
7506 · Board	0	19	1,000	2%
7508 · Computer & Software Expense	9,404	109,321	121,435	90%
7509 · Copier Expense	233	1,075	1,567	69%
7511 · Memberships	0	11,535	17,270	67%
7516 · Mileage Reimbursements	0	0	250	0%
7521 · Postage & Delivery	100	1,428	1,457	98%
Total 7501 · Office Expense	9,945	127,805	147,979	86%
7550 · Professional Services				
7551 · Accounting	0	23,102	24,400	95%
7556 · Computer & IT Support	1,631	16,349	20,000	82%
7561 · Consultants	5,598	37,553	88,000	43%
7563 · Hiring Expense	156	5,118	7,545	68%
7566 · Legal Expense	0	64,701	75,330	86%
7572 · Independent Medical Examiner	0	1,600	20,000	8%
7575 · Re-Organization/Consolidation	9,056	17,963		
Total 7550 · Professional Services	16,441	166,386	235,275	71%
7590 · Publications				

Fiscal Year Complete: 100%. Payroll Complete: 100%.

Nevada County Consolidated Fire District

Operating Fund 722

June 2026

	Jun 26	Jul '25 - Jun 26	Budget	% of Budget
7591 · Legal Notices	0	97	500	19%
7596 · Marketing / Advertising	0	0	500	0%
Total 7590 · Publications	0	97	1,000	10%
7600 · Special District				
7621 · LAFCo	6,914	18,855	12,000	157%
7631 · Nevada County Fees		89,619	92,214	97%
Total 7600 · Special District	6,914	108,474	104,214	104%
7650 · Prevention				
7651 · Code Purchases	0	3,011	4,000	75%
7653 · Investigation Supplies	149	2,889	8,300	35%
7657 · Inspection Supplies	361	2,656	3,990	67%
7661 · Prof Svcs / Plan Checks				
7661.1 · Archiving/Destruction	4,997	5,650	6,000	94%
7661 · Prof Svcs / Plan Checks - Other	130	130	1,000	13%
Total 7661 · Prof Svcs / Plan Checks	5,127	5,780	7,000	83%
7663 · Public Education Supplies	(10,883)	(3,691)	7,500	(49%)
7665 · Subscriptions / Memberships	666	1,310	1,500	87%
7667 · Training	0	2,375	6,000	40%
7669 · Other Prevention / Law Enforce	2,369	2,349	3,900	60%
Total 7650 · Prevention	(2,211)	16,679	42,190	40%
7800 · JPA				
7831 · Dispatch Charges	69,232	97,497	152,250	64%
7841 · Dues / Administration	8,411	16,821	16,836	100%
Total 7800 · JPA	77,643	114,318	169,086	68%
Total 7500 · General & Admin Related	108,732	533,759	699,744	76%
8500 · S/T Non Labor Expenses- Reimb.				
8500.1 · S/T Non Labor Expenses-Non Reim	0	10,675		100%
8500 · S/T Non Labor Expenses- Reimb. - Other	(1,312)	(9,587)	18,480	(52%)
Total 8500 · S/T Non Labor Expenses- Reimb.	(1,312)	1,088	18,480	6%
Total Expense	607,840	8,042,728	8,863,473	91%
Fund Over/<Under>	(191,330)	757,113	(250,603)	
Other Income				
8800 · Transfers In				
8858 · Transfer From 758	0	7,427		
Total 8800 · Transfers In	0	7,427		
9001 · Grant Revenue				
9001.12 · Forest Reserve Title III	0	0	34,300	
9001.13 · OTS Grant - EM25024	0	0	7,110	
Total 9001 · Grant Revenue	0	0	41,410	
Total Other Income	0	7,427	41,410	18%

Nevada County Consolidated Fire District
Operating Fund 722
June 2026

	Jun 26	Jul '25 - Jun 26	Budget	% of Budget
Other Expense				
8902 · Penalties	0	247		
9101 · Grant Expense				
9101.12 · Forest Reserve Title III	0	2,500	34,300	7%
9101.14 · VFA 7GF24068	0	0	7,110	
Total 9101 · Grant Expense	0	2,500	41,410	6%
Total Other Expense	0	2,747	41,410	7%
Net Other	0	4,680		100%
Net Fund Activity	(191,330)	761,793	(250,603)	

Nevada County Consolidated Fire District
AB 1600 Mitigation Fund 733
June 2026

	<u>Jun 26</u>	<u>Jul '25 - Jun 26</u>	<u>Budget</u>	<u>% of Budget</u>
Revenues				
4000 · Taxes & Assessments				
4160 · AB 1600 Mitigation Fees	4,036	73,624	75,000	98%
Total 4000 · Taxes & Assessments	<u>4,036</u>	<u>73,624</u>	<u>75,000</u>	<u>98%</u>
4800 · Other Revenue				
4820 · Interest & Finance Charges	3,249	12,352	1,500	823%
Total 4800 · Other Revenue	<u>3,249</u>	<u>12,352</u>	<u>1,500</u>	<u>823%</u>
Total Revenues	<u>7,285</u>	<u>85,976</u>	<u>76,500</u>	<u>112%</u>
Expense				
6500 · Facility & Equipment Related				
6900 · Capital Expenditures				
6921 · Apparatus & Equipment	0	0	35,000	0%
Total 6900 · Capital Expenditures	<u>0</u>	<u>0</u>	<u>35,000</u>	<u>0%</u>
Total 6500 · Facility & Equipment Related	<u>0</u>	<u>0</u>	<u>35,000</u>	<u>0%</u>
Total Expense	<u>0</u>	<u>0</u>	<u>35,000</u>	<u>0%</u>
Fund Over/<Under>	<u>7,285</u>	<u>85,976</u>	<u>41,500</u>	<u>207%</u>
Net Fund Activity	<u><u>7,285</u></u>	<u><u>85,976</u></u>	<u><u>41,500</u></u>	<u><u>207%</u></u>

Nevada County Consolidated Fire District
Special Tax Fund 734
June 2026

	<u>Jun 26</u>	<u>Jul '25 - Jun 26</u>	<u>Budget</u>	<u>% of Budget</u>
Revenues				
4000 · Taxes & Assessments				
4150 · Special Tax of 2012	53,456	1,122,127	1,124,685	100%
Total 4000 · Taxes & Assessments	53,456	1,122,127	1,124,685	100%
4800 · Other Revenue				
4820 · Interest & Finance Charges	2,694	6,763	3,200	211%
Total 4800 · Other Revenue	2,694	6,763	3,200	211%
Total Revenues	56,150	1,128,890	1,127,885	100%
Expense				
7500 · General & Admin Related				
7550 · Professional Services				
7561 · Consultants	0	0	40,000	0%
Total 7550 · Professional Services	0	0	40,000	0%
7600 · Special District				
7631 · Nevada County Fees	0	8,217	8,500	97%
Total 7600 · Special District	0	8,217	8,500	97%
Total 7500 · General & Admin Related	0	8,217	48,500	17%
Total Expense	0	8,217	48,500	17%
Fund Over/<Under>	56,150	1,120,673	1,079,385	104%
Other Expense				
8700 · Transfers Out				
8722 · Transfer to 722	0	1,035,639		
Total 8700 · Transfers Out	0	1,035,639		
Total Other Expense	0	1,035,639		
Net Other	0	(1,035,639)		
Net Fund Activity	<u>56,150</u>	<u>85,034</u>	<u>1,079,385</u>	<u>8%</u>

Nevada County Consolidated Fire District
Capital Fund 758
June 2026

	<u>Jun 26</u>	<u>Jul '25 - Jun 26</u>	<u>Budget</u>	<u>% of Budget</u>
Revenues				
4500 · Reimbursements				
4510 · Strike Team				
4510.BR · Strike Team Revenue- BR	10,313	60,917	30,000	203%
4510.UT · Strike Team Revenue- UT	44,013	62,876	25,000	252%
4510.WT · Strike Team Revenue- WT	44,655	68,346	40,000	171%
4510 · Strike Team - Other	(59,732)			
Total 4510 · Strike Team	<u>39,249</u>	<u>192,139</u>	<u>95,000</u>	<u>202%</u>
Total 4500 · Reimbursements	<u>39,249</u>	<u>192,139</u>	<u>95,000</u>	<u>202%</u>
4800 · Other Revenue				
4820 · Interest & Finance Charges	1,935	9,078	20,000	45%
4850 · Sale Surplus Equipment	0	33,430	35,000	96%
4870 · Other Revenue	0	100		
Total 4800 · Other Revenue	<u>1,935</u>	<u>42,608</u>	<u>55,000</u>	<u>77%</u>
Total Revenues	<u>41,184</u>	<u>234,747</u>	<u>150,000</u>	<u>156%</u>
Expense				
6500 · Facility & Equipment Related				
6510 · Communications				
6522 · Starlink	0	1,283		
Total 6510 · Communications	<u>0</u>	<u>1,283</u>		
6650 · Maintenance				
6681 · Facility Maint & Improvements	0	19,753		
Total 6650 · Maintenance	<u>0</u>	<u>19,753</u>		
6800 · Utilities				
6841 · Trash	0	1,280		
Total 6800 · Utilities	<u>0</u>	<u>1,280</u>		
6900 · Capital Expenditures				
6911 · Stations	367	22,252	33,500	66%
6921 · Apparatus & Equipment	157	312,685	312,172	100%
6941 · Admin Office Equipm & Computers	0	282		
Total 6900 · Capital Expenditures	<u>524</u>	<u>335,219</u>	<u>345,672</u>	<u>97%</u>
Total 6500 · Facility & Equipment Related	<u>524</u>	<u>357,535</u>	<u>345,672</u>	<u>103%</u>
7000 · Vehicle Related				
7010 · Maintenance				
7011 · Accessories	0	624		
Total 7010 · Maintenance	<u>0</u>	<u>624</u>		
Total 7000 · Vehicle Related	<u>0</u>	<u>624</u>		
7500 · General & Admin Related				
7590 · Publications				
7591 · Legal Notices	0	167		
Total 7590 · Publications	<u>0</u>	<u>167</u>		

Nevada County Consolidated Fire District
Capital Fund 758
June 2026

	<u>Jun 26</u>	<u>Jul '25 - Jun 26</u>	<u>Budget</u>	<u>% of Budget</u>
Total 7500 · General & Admin Related	0	167		
8500 · S/T Non Labor Expenses- Reimb.				
8500.1 · S/T Non Labor Expenses-Non Reim	0	2,224		
8500 · S/T Non Labor Expenses- Reimb. - Other	0	(638)		
Total 8500 · S/T Non Labor Expenses- Reimb.	0	1,586		100%
Total Expense	524	359,912	345,672	104%
Fund Over/<Under>	40,660	(125,165)	(195,672)	64%
Other Income				
9001 · Grant Revenue				
9001.13 · OTS Grant - EM25024	0	11,423		
Total 9001 · Grant Revenue	0	11,423		
Total Other Income	0	11,423		
Other Expense				
8700 · Transfers Out				
8722 · Transfer to 722	0	7,427		
Total 8700 · Transfers Out	0	7,427		
9101 · Grant Expense				
9101.10 · ARPA OVSF2- St.82 Trailhead	3,717	7,176		
Total 9101 · Grant Expense	3,717	7,176		
Total Other Expense	3,717	14,603		
Net Other	(3,717)	(3,180)		
Net Fund Activity	<u>36,943</u>	<u>(128,345)</u>	<u>(195,672)</u>	<u>66%</u>

Nevada County Consolidated Fire District
Check History Report
June 2026

Date	Num	Name	Account	Paid Amount
06/01/2026	10005632	BLUE SHIELD OF CALIFORNIA	5731 · Health Insurance	\$ 30,989.69
06/01/2026	10005686	STANDARD INSURANCE COMPANY	2273 · LTD [Safety] Payable	\$ 870.00
06/01/2026	10005625	ALLSTAR FIRE EQUIPMENT, INC.	1002 · NC Operating 722	\$ 1,180.00
06/01/2026	10005612	AT&T CALNET 3	6511 · Telephones	\$ 32.41
06/01/2026	10005626	ALLSTAR FIRE EQUIPMENT, INC.	6786 · SCBA Repair & Maintenance	\$ 590.00
06/01/2026	10005614	CAL DEPT FORESTRY (ACCTG OFF)	7831 · Dispatch Charges	\$ 34,827.09
06/01/2026	10005613	CAL DEPT FORESTRY (ACCTG OFF)	7831 · Dispatch Charges	\$ 34,405.18
06/01/2026	10005669	LIFE ASSIST INC.	6716 · EMS Supplies	\$ 566.31
06/01/2026	10005666	LIFE ASSIST INC.	6716 · EMS Supplies	\$ 963.15
06/01/2026	10005663	PORAC - LEGAL DEFENSE FUND	7665 · Prevention: Subscriptions / Memberships	\$ 210.00
06/01/2026	10005685	SPD SAW SHOP	6766 · Power Tools & Equipment	\$ 95.59
06/01/2026	10005619	TOTAL ADMIN SVCS (TASC)	5731 · Health Insurance	\$ 280.44
06/01/2026	10005710	WITMER ASSOCIATES, INC. dba	6021 · PPE	\$ 64.97
06/02/2026	EFT-0009790	AFLAC	2271 · AFLAC Payable	\$ 858.45
06/02/2026	EFT-0009749	Fire Risk Management Services	5735 · Life Insurance	\$ 1,138.55
06/02/2026	EFT-0009748	KAISER FOUNDATION HEALTH PLAN	5731 · Health Insurance	\$ 20,112.61
06/02/2026	EFT-0009753	SPECIAL DIST RISK MGMT AUTH.	5731 · Health Insurance	\$ 4,455.02
06/02/2026	EFT-0009799	BUCKMASTER OFFICE SOLUTIONS	7509 · Copier Expense	\$ 52.10
06/02/2026	EFT-0009797	ECONOMY PEST CONTROL	6681 · Facility Maint & Improvements	\$ 117.00
06/02/2026	EFT-0009796	L.N. CURTIS & SONS	6783 · Urban Search and Rescue	\$ 1,186.12
06/02/2026	EFT-0009793	Regional Government Services	7561 · Consultants	\$ 637.16
06/02/2026	EFT-0009791	Regional Government Services	7561 · Consultants	\$ 381.49
06/08/2026	10005914	Andersen Drywall	6681 · Facility Maint & Improvements	\$ 500.00
06/08/2026	10005933	B&C ACE HOME & GARDEN CENTER	6551 · Supplies & Services - Stations	\$ 189.39
06/08/2026	10005948	HOUSE OF PRINT AND COPY	7663 · Prevention: Public Education Supplies	\$ 547.64
06/08/2026	10005967	NETWORK DESIGN ASSOCIATES	7508 · Computer & Software Expense	\$ 143.00
06/08/2026	10005970	PORAC	7665 · Prevention: Subscriptions / Memberships	\$ 135.00
06/08/2026	10005907	PURCHASE POWER	7521 · Postage & Delivery	\$ 100.00
06/08/2026	10005906	RIEBES AUTO PARTS	7011 · Vehicle Mtc.: Accessories	\$ -
			7031 · Vehicle Mtc.: Drive Train	\$ 7.58
			7046 · Vehicle Mtc.: Shop	\$ 62.70
06/08/2026	10005976	SERVICENTER RADIATOR & AUTO	7049 · Vehicle Mtc.: Outside Agency Vehicle	\$ 118.21
06/08/2026	10005980	SPD MARKET	6766 · Power Tools & Equipment	\$ 83.02
06/08/2026	10005909	SUBURBAN PROPANE	6831 · Utilities: Propane	\$ 1.00
06/08/2026	10005947	HOUSE OF PRINT AND COPY	7663 · Prevention: Public Education Supplies	\$ 293.96
06/08/2026	10005968	NETWORK DESIGN ASSOCIATES	7556 · Computer & IT Support	\$ 580.00
06/09/2026	EFT-0010503	HILLS FLAT LUMBER COMPANY	6241 · Training Materials	\$ 541.01
			6246 · Public Safety Training Center	\$ 541.00
06/09/2026	EFT-0010502	HUNT & SONS, INC.	7051 · Fuel	\$ 4,533.35
06/09/2026	EFT-0010499	MISSION LINEN SUPPLY, INC.	6551 · Supplies & Services - Stations	\$ 75.00
06/09/2026	EFT-0010496	MOTOR ELECTRIC SERVICE CO.	7016 · Vehicle Mtc.: Batteries	\$ 691.62
06/09/2026	EFT-0010495	Nevada County Contractor's Association	7661.1 · Archiving/Destruction	\$ 3,691.25
06/09/2026	EFT-0010494	RIVERVIEW INTERNATIONAL TRUCKS	7031 · Vehicle Mtc.: Drive Train	\$ 15.60
06/09/2026	EFT-0010500	SMITH, JAMES	5732 · Health Reimbursement	\$ 500.00
06/09/2026	EFT-0010497	MISSION LINEN SUPPLY, INC.	6551 · Supplies & Services - Stations	\$ 56.70
06/09/2026	EFT-0010465	RIVERVIEW INTERNATIONAL TRUCKS	7049 · Vehicle Mtc.: Outside Agency Vehicle	\$ 2,081.93
			7011 · Vehicle Mtc.: Accessories	\$ (231.22)
06/09/2026	EFT-0010493	RIVERVIEW INTERNATIONAL TRUCKS	7049 · Vehicle Mtc.: Outside Agency Vehicle	\$ 186.58
06/09/2026	EFT-0010492	RIVERVIEW INTERNATIONAL TRUCKS	7049 · Vehicle Mtc.: Outside Agency Vehicle	\$ 62.62
06/09/2026	EFT-0010491	RIVERVIEW INTERNATIONAL TRUCKS	7049 · Vehicle Mtc.: Outside Agency Vehicle	\$ 225.34
06/11/2026	10006001	CalPERS 457 Plan (Def. Comp)	2266 · Deferred Compensation Payable	\$ 2,453.88

Nevada County Consolidated Fire District

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Date	Num	Name	Account	Paid Amount
06/11/2026	10006003	HSA BANK, DIV. OF WEBSTER BANK	2276 · HSA Payable	\$ 735.77
06/11/2026	MAPRV061126	CalPERS (Retirement)	2261 · CalPERS Payable	\$ 17,229.33
			5711 · Pension	\$ 29,107.52
06/12/2026	EFT-0010689	NCCFD - EFTPS (Fed & State Taxes)	2201 · Federal Income Tax Payable	\$ 18,414.95
			2202 · FICA Payable (Medicare & SS)	\$ 4,896.14
			2211 · State Income Tax Payable	\$ 7,788.17
			2213 · SUI Payable	\$ 4.74
06/12/2026	EFT-0010687	NATIONWIDE RETIREMENT SOLUTION	2266 · Deferred Compensation Payable	\$ 7,589.11
06/12/2026	EFT-0010684	NEVADA COUNTY PROF FF ASSN	2251 · NCCFA Dues	\$ 1,520.00
06/12/2026	GJE1055	Net Pay Pay Period Ending 06/06/2026	1002 · NC Operating 722	\$ 116,600.89
06/15/2026	10006144	ADVANTAGE GEAR, INC.	6011 · Uniforms	\$ 32.18
06/15/2026	10006143	ADVANTAGE GEAR, INC.	6011 · Uniforms	\$ 375.79
06/15/2026	10006135	CalCARD (US BANK)	2021 · US Bank Payable	\$ 27,150.81
06/15/2026	10006128	CAL DEPT FORESTRY (ACCTG OFF)	6261 · Licenses & Certificates	\$ 150.00
06/15/2026	10006172	DuPratt Ford	7031 · Vehicle Mtc.: Drive Train	\$ 224.58
06/15/2026	10006129	IMMIX TECHNOLOGY INC	7508 · Computer & Software Expense	\$ 837.74
06/15/2026	10006185	NEVADA COUNTY FIRE AGENCY	7841 · Dues / Administration	\$ 8,410.71
06/15/2026	10006132	NID	6851 · Utilities: Water / Sewer	\$ 31.23
06/15/2026	10006131	NID	6851 · Utilities: Water / Sewer	\$ 50.74
06/15/2026	10006136	WASTE MANAGEMENT OF NEV. CO.	6841 · Utilities: Trash	\$ 251.15
06/15/2026	10006137	WASTE MANAGEMENT OF NEV. CO.	6841 · Utilities: Trash	\$ 50.23
06/15/2026	10006139	One-Time Payments: J. Shoemaker	7563 · Hiring Expense	\$ 65.00
06/15/2026	10006141	One-Time Payments: W. Boyd	7563 · Hiring Expense	\$ 52.00
06/16/2026	EFT-0010929	Actuarial Retirement Consulting	7561 · Consultants	\$ 3,750.00
06/16/2026	EFT-0010927	BUCKMASTER OFFICE SOLUTIONS	7509 · Copier Expense	\$ 83.21
06/16/2026	EFT-0010924	HILLS FLAT LUMBER COMPANY	6681 · Facility Maint & Improvements	\$ 63.11
06/16/2026	EFT-0010928	RIVERVIEW INTERNATIONAL TRUCKS	7031 · Vehicle Mtc.: Drive Train	\$ 921.47
06/16/2026	EFT-0010923	RIVERVIEW INTERNATIONAL TRUCKS	7049 · Vehicle Mtc.: Outside Agency Vehicle	\$ 1,004.61
06/16/2026	EFT-0010917	RIVERVIEW INTERNATIONAL TRUCKS	7049 · Vehicle Mtc.: Outside Agency Vehicle	\$ 184.18
06/16/2026	EFT-0010922	RIVERVIEW INTERNATIONAL TRUCKS	7031 · Vehicle Mtc.: Drive Train	\$ 60.72
06/16/2026	EFT-0010919	MCELHANNON, JARED	6261 · Licenses & Certificates	\$ 150.00
06/16/2026	EFT-0010920	WALKER'S OFFICE SUPPLY	7502 · Administration	\$ 39.20
06/18/2026	10006494	PACIFIC GAS & ELECTRIC CO.	6821 · Utilities: Electricity / Gas	\$ 5,034.97
06/22/2026	10006828	ADVANTAGE GEAR, INC.	6011 · Uniforms	\$ 82.95
06/22/2026	10006829	ADVANTAGE GEAR, INC.	6011 · Uniforms	\$ 57.31
06/22/2026	10006801	AT&T CALNET 3	6511 · Telephones	\$ 465.07
06/22/2026	10006843	B&C ACE HOME & GARDEN CENTER	6766 · Power Tools & Equipment	\$ 28.30
06/22/2026	10006842	B&C ACE HOME & GARDEN CENTER	6681 · Facility Maint & Improvements	\$ 130.64
06/22/2026	10006844	B&C ACE HOME & GARDEN CENTER	6551 · Supplies & Services - Stations	\$ 23.93
06/22/2026	10006847	FAIL SAFE TESTING	6756 · Ladders	\$ 2,317.68
06/22/2026	10006848	FIRECATT	6751 · Hose	\$ 3,822.70
06/22/2026	10006852	GOLDEN STATE EMERGENCY VEHICLE	7016 · Vehicle Mtc.: Batteries	\$ 238.42
06/22/2026	10006865	NETWORK DESIGN ASSOCIATES	7556 · Computer & IT Support	\$ 1,051.25
06/22/2026	10006805	NID	6851 · Utilities: Water / Sewer	\$ 104.95
06/22/2026	10006804	NID	6851 · Utilities: Water / Sewer	\$ 46.46
06/22/2026	10006813	U.S. BANK N.A. [PARSAC]	5731 · Health Insurance	\$ 50,000.00
06/22/2026	10006810	CalPERS (Retirement)	2261 · CalPERS Payable	\$ 972.40
06/22/2026	10006807	CalPERS (Retirement)	2261 · CalPERS Payable	\$ 1,164.80
06/22/2026	10006809	CalPERS (Retirement)	2261 · CalPERS Payable	\$ 62.40
06/22/2026	10006808	CalPERS (Retirement)	2261 · CalPERS Payable	\$ 187.20
06/22/2026	10006811	ROBINSON ENTERPRISES, INC.	7051 · Fuel	\$ 1,562.64

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Nevada County Consolidated Fire District
Check History Report
June 2026

Date	Num	Name	Account	Paid Amount
06/22/2026	10006812	ROBINSON ENTERPRISES, INC.	7051 · Fuel	\$ 1,039.33
06/23/2026	EFT-0011154	BUCKMASTER OFFICE SOLUTIONS	7509 · Copier Expense	\$ 45.75
06/23/2026	EFT-0011151	BURTON'S FIRE APPARATUS	7036 · Vehicle Mtc.: Pumps	\$ 671.42
06/23/2026	EFT-0011149	MISSION LINEN SUPPLY, INC.	6551 · Supplies & Services - Stations	\$ 75.00
06/23/2026	EFT-0011145	MISSION LINEN SUPPLY, INC.	6551 · Supplies & Services - Stations	\$ 56.70
06/23/2026	EFT-0011140	Ross & Schwarz	7575 · Re-Organization/Consolidation	\$ 9,056.25
06/25/2026	10006902	CalPERS 457 Plan (Def. Comp)	2266 · Deferred Compensation Payable	\$ 2,449.95
06/25/2026	10006904	HSA BANK, DIV. OF WEBSTER BANK	2276 · HSA Payable	\$ 735.77
06/25/2026	MAPRV062526	CalPERS (Retirement)	2261 · CalPERS Payable	\$ 16,100.21
			5711 · Pension	\$ 27,391.53
06/25/2026	10007014	IMMIX TECHNOLOGY INC	7508 · Computer & Software Expense	\$ 3,117.71
06/26/2026	EFT-0011412	NCCFD - EFTPS (Fed & State Taxes)	2201 · Federal Income Tax Payable	\$ 15,688.07
			2202 · FICA Payable (Medicare & SS)	\$ 4,457.48
			2211 · State Income Tax Payable	\$ 6,503.54
			2213 · SUI Payable	\$ 19.64
06/26/2026	EFT-0011411	NATIONWIDE RETIREMENT SOLUTION	2266 · Deferred Compensation Payable	\$ 7,543.06
06/26/2026	EFT-0011413	NEVADA COUNTY PROF FF ASSN	2251 · NCCFA Dues	\$ 1,520.00
06/26/2026	GJE1058	Net Pay Pay Period Ending 06/20/2026	1002 · NC Operating 722	\$ 103,696.36
06/29/2026	10007026	ADVANTAGE GEAR, INC.	6011 · Uniforms	\$ 1,075.93
06/29/2026	10007025	ADVANTAGE GEAR, INC.	6011 · Uniforms	\$ 1,088.27
06/29/2026	10007028	ADVANTAGE GEAR, INC.	6011 · Uniforms	\$ 1,220.67
06/29/2026	10007027	ADVANTAGE GEAR, INC.	6011 · Uniforms	\$ 213.37
06/29/2026	10007012	AT&T CALNET 3	6511 · Telephones	\$ 32.14
06/29/2026	10007040	Auburn Tire	7041 · Vehicle Mtc.: Tires	\$ 2,093.14
06/29/2026	EFT-0011471	BUCKMASTER OFFICE SOLUTIONS	7509 · Copier Expense	\$ 51.55
06/29/2026	10007020	CalCARD (US BANK)	2021 · US Bank Payable	\$ 4,836.77
06/29/2026	10007051	DuPratt Ford	7049 · Vehicle Mtc.: Outside Agency Vehicle	\$ 241.09
06/29/2026	EFT-0011478	FOOTHILL ELECTRIC	6681 · Facility Maint & Improvements	\$ 1,000.00
06/29/2026	10007056	KNIGHT'S PAINT, INC.	6681 · Facility Maint & Improvements	\$ 272.74
06/29/2026	EFT-0011476	MISSION LINEN SUPPLY, INC.	6551 · Supplies & Services - Stations	\$ 26.00
06/29/2026	EFT-0011475	MISSION LINEN SUPPLY, INC.	6551 · Supplies & Services - Stations	\$ 56.70
06/29/2026	EFT-0011470	MOTOR ELECTRIC SERVICE CO.	7016 · Vehicle Mtc.: Batteries	\$ 922.16
06/29/2026	10007064	NETWORK DESIGN ASSOCIATES	7508 · Computer & Software Expense	\$ 135.00
06/29/2026	EFT-0011469	Nevada County Contractor's Association	7661.1 · Archiving/Destruction	\$ 1,305.98
06/29/2026	10007060	Nevada County LAFCo	7621 · LAFCo	\$ 13,828.01
06/29/2026	EFT-0011467	Regional Government Services	7561 · Consultants	\$ 829.81
06/29/2026	10007015	RIEBES AUTO PARTS	6681 · Facility Maint & Improvements	\$ 36.24
			7046 · Vehicle Mtc.: Shop	\$ 62.41
			7051 · Fuel	\$ 357.98
06/29/2026	EFT-0011465	RIVERVIEW INTERNATIONAL TRUCKS	7031 · Vehicle Mtc.: Drive Train	\$ 35.80
06/29/2026	EFT-0011474	RIVERVIEW INTERNATIONAL TRUCKS	7049 · Vehicle Mtc.: Outside Agency Vehicle	\$ 271.52
06/29/2026	EFT-0011473	RIVERVIEW INTERNATIONAL TRUCKS	7031 · Vehicle Mtc.: Drive Train	\$ 324.99
06/29/2026	EFT-0011462	RUSSO, TONY	5732 · Health Reimbursement	\$ 330.00
06/29/2026	10007018	United Communications Corporation	6776 · Mobile Communications	\$ 1,083.13
06/29/2026	10007019	United Communications Corporation	6776 · Mobile Communications	\$ 295.10
06/29/2026	EFT-0011466	WALKER'S OFFICE SUPPLY	7502 · Administration	\$ 42.35
Total: 1002 · NC Operating 722				\$ 699,615.46

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Nevada County Consolidated Fire District
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Date	Num	Name	Account	Paid Amount
<u>1008-2 · Capital Expenditures- Future Equipment Purchases</u>				
06/15/2026	10006135	CalCARD (US BANK)	2021 · US Bank Payable	\$ 157.23
Total 1008-2:				\$ 157.23
<u>1008-3 · Capital Expenditures- Facility</u>				
06/19/2026	EFT-0011025	Inspire Woodworks	1008-3 · Facility	\$ 653.25
06/23/2026	EFT-0011143	RENTAL GUYS	1008-3 · Facility	\$ 636.33
06/29/2026	EFT-0011477	GRASS VALLEY SIGN CO	1008-3 · Facility	\$ 2,427.00
Total 1008-3:				\$ 3,716.58
<u>1008-6 · Capital Expenditures- Facility- ST.92</u>				
06/15/2026	EFT-0010925	Column Software	1008-6 · Facility- St.92	\$ 367.40
Total 1008-6:				\$ 367.40
Total 1008 · NC 758 Capital Expenditures:				\$ 4,241.21

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Credit Card History Report
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Date	Num	Name	Account	Paid Amount
06/08/2026	BARKER	Fireline Shields	6021 · PPE	\$ 253.00
06/08/2026	BARKER	Fireline Shields	6021 · PPE	\$ 50.00
06/08/2026	BENTON	MISC CC: Hampton Inn & Suites (Lathrop, CA)	6221.1 · Safety Personnel Travel & Meals	\$ 288.28
06/08/2026	BUSH	STAPLES	7663 · Prevention: Public Education Supplies	\$ 71.85
06/25/2026	BUSH	MISC CC: Nevada City Chamber/Square	7663 · Prevention: Public Education Supplies	\$ 50.00
06/08/2026	COOMBE	AMAZON MARKETPLACE	6551 · Supplies & Services - Stations	\$ 319.29
			7011 · Vehicle Mtc.: Accessories	\$ 19.32
06/08/2026	COOMBE	AMAZON MARKETPLACE	6551 · Supplies & Services - Stations	\$ 68.93
06/08/2026	FIN MGR	MISC CC: Quick Quack Car Wash	7011 · Vehicle Mtc.: Accessories	\$ 124.95
06/08/2026	FIN MGR	MISC CC: Cloudflare	7508 · Computer & Software Expense	\$ 5.00
06/08/2026	FIN MGR	COMCAST	6511 · Telephones	\$ 544.73
06/08/2026	FIN MGR	COMCAST	6511 · Telephones	\$ 414.68
06/08/2026	FIN MGR	AT&T (Carol Stream)	6511 · Telephones	\$ 62.13
06/08/2026	FIN MGR	COMCAST	6511 · Telephones	\$ 154.36
06/08/2026	FIN MGR	OPTIMUM (SUDDENLINK)	6511 · Telephones	\$ 159.45
06/08/2026	FIN MGR	MICROSOFT OFFICE	7508 · Computer & Software Expense	\$ 1,253.42
06/08/2026	FIN MGR	OPTIMUM (SUDDENLINK)	6511 · Telephones	\$ 167.21
06/08/2026	FIN MGR	VERIZON WIRELESS	6521 · Mobile Phones	\$ 880.11
06/08/2026	FIN MGR	COMCAST	6511 · Telephones	\$ 165.18
06/08/2026	FIN MGR	Hewlett Packard	6941 · Admin Office Equipm & Computers	\$ 6,412.74
06/08/2026	FIN MGR	Hewlett Packard	6941 · Admin Office Equipm & Computers	\$ 5,221.65
06/08/2026	FIN MGR	MISC CC: Digium Cloud Services/Sangoma	6511 · Telephones	\$ 176.04
06/08/2026	FIN MGR	STREAMLINE	7508 · Computer & Software Expense	\$ 339.50
06/08/2026	FIN MGR	Shred It	7502 · Administration	\$ 115.80
06/08/2026	FIN MGR	MISC CC: Quick Quack Car Wash	7011 · Vehicle Mtc.: Accessories	\$ 124.95
06/08/2026	FIN MGR	AT&T Long Distance	6511 · Telephones	\$ 43.18
06/25/2026	FIN MGR	MISC CC: Cloudflare	7508 · Computer & Software Expense	\$ 5.00
06/25/2026	FIN MGR	COMCAST	6511 · Telephones	\$ 544.73
06/25/2026	FIN MGR	COMCAST	6511 · Telephones	\$ 398.06
06/25/2026	FIN MGR	AT&T (Carol Stream)	6511 · Telephones	\$ 62.06
06/25/2026	FIN MGR	COMCAST	6511 · Telephones	\$ 154.36
06/25/2026	FIN MGR	OPTIMUM (SUDDENLINK)	6511 · Telephones	\$ 159.45
06/25/2026	FIN MGR	MICROSOFT OFFICE	7508 · Computer & Software Expense	\$ 1,269.00
06/25/2026	GREENE	MISC CC: ASE Testing	6261 · Licenses & Certificates	\$ 220.00
06/08/2026	JACKSON	Fasteners, Inc.	6767 · Battery Tools & Equipment	\$ 245.60
06/08/2026	JACKSON	MISC CC: Thestickybrand.com	7012 · Vehicle Mtc: Decals/UTV/Etc.	\$ 73.82
06/25/2026	JACKSON	AMAZON MARKETPLACE	6783 · Urban Search and Rescue	\$ 66.32
06/25/2026	JOHNSEN	AIRGAS, NCN	6716 · EMS Supplies	\$ 177.14
06/25/2026	JOHNSEN	AMAZON MARKETPLACE	6551 · Supplies & Services - Stations	\$ 41.33
06/25/2026	JOHNSEN	AMAZON MARKETPLACE	6551 · Supplies & Services - Stations	\$ 174.41
06/08/2026	LONG	INTUIT QUICKBOOKS	7508 · Computer & Software Expense	\$ 2,299.00
06/08/2026	LONG	MISC CC: Calendly.com	7665 · Prevention: Subscriptions / Memberships	\$ 96.00
06/08/2026	LONG	AMAZON MARKETPLACE	6681 · Facility Maint & Improvements	\$ 928.98
06/08/2026	LONG	AMAZON MARKETPLACE	6681 · Facility Maint & Improvements	\$ 70.36
06/25/2026	LONG	AMAZON MARKETPLACE	7502 · Administration	\$ 10.74
06/25/2026	LONG	THE UPS STORE #5417/TAJI INC.	6021 · PPE	\$ 299.66
06/08/2026	MARGHERITA	DISH NETWORK	6511 · Telephones	\$ 117.84
06/25/2026	MARGHERITA	MISC CC: Motion & Flow Control Products	7049 · Vehicle Mtc.: Outside Agency Vehicle Mtc.	\$ 721.51
06/08/2026	MASON	MISC CC: Roughcountry.com	7653 · Prevention: Investigation Supplies	\$ 146.94
06/08/2026	MASON	MISC CC: Target (Grass Valley, CA)	7663 · Prevention: Public Education Supplies	\$ 13.72
06/08/2026	MASON	Top This Outfitters	7669 · Prevention: Other	\$ 2,369.47

Nevada County Consolidated Fire District
Credit Card History Report
June 2026

Date	Num	Name	Account	Paid Amount
06/08/2026	MASON	KNOX	7657 · Prevention: Inspection Supplies	\$ 361.47
06/08/2026	MASON	MISC CC: Tacticalgear.com	5168 · Uniform Allowance	\$ 407.13
06/08/2026	MASON	MISC CC: Bluebeam Inc.	7661 · Prevention: Prof Svcs / Plan Checks	\$ 130.00
06/25/2026	MASON	NFPA	7665 · Prevention: Subscriptions / Memberships	\$ 225.00
06/08/2026	MCELHANNON	AMAZON MARKETPLACE	6681 · Facility Maint & Improvements	\$ 51.05
			6551 · Supplies & Services - Stations	\$ 327.79
06/08/2026	MCELHANNON	AMAZON MARKETPLACE	6551 · Supplies & Services - Stations	\$ 20.66
06/08/2026	MCELHANNON	AMAZON MARKETPLACE	6551 · Supplies & Services - Stations	\$ 66.22
06/08/2026	MCELHANNON	AMAZON MARKETPLACE	6551 · Supplies & Services - Stations	\$ 23.82
06/08/2026	MCELHANNON	AMAZON MARKETPLACE	7011 · Vehicle Mtc.: Accessories	\$ 25.57
06/08/2026	MCELHANNON	AMAZON MARKETPLACE	6551 · Supplies & Services - Stations	\$ 24.51
06/25/2026	MCELHANNON	AMAZON MARKETPLACE	6551 · Supplies & Services - Stations	\$ 257.01
06/08/2026	MENET	MISC CC: Home Goods (Rocklin, CA)	6551 · Supplies & Services - Stations	\$ 7.50
06/08/2026	MENET	Sam's Club	6551 · Supplies & Services - Stations	\$ 67.71
06/08/2026	MENET	Sam's Club	6551 · Supplies & Services - Stations	\$ 36.61
06/08/2026	MENET	MISC CC: WalMart (Rocklin, CA)	6551 · Supplies & Services - Stations	\$ 46.80
06/08/2026	NICHOLS	MISC CC: TEEX Ecommerce	6221 · Tuition- Safety Personnel	\$ 10.00
06/08/2026	NUNNINK	The Home Depot	6681 · Facility Maint & Improvements	\$ 104.26
06/08/2026	NUNNINK	MISC CC: Autozone (Grass Valley, CA)	7011 · Vehicle Mtc.: Accessories	\$ 15.23
06/08/2026	NUNNINK	MISC CC: Cornerstone Bakery (Truckee, CA)	6222.1 · Chief Training Travel & Meals	\$ 41.37
06/08/2026	PURVIS	MISC CC: FasTrak	6222.1 · Chief Training Travel & Meals	\$ 10.75
06/08/2026	ROBITAILLE	MISC CC: Beach Hut Deli (Grass Valley, CA)	7563 · Hiring Expense	\$ 39.38
06/08/2026	ROBITAILLE	KNIGHT'S PAINT, INC.	6681 · Facility Maint & Improvements	\$ 761.96
06/08/2026	ROBITAILLE	MISC CC: Grand Sierra Resort (Reno, NV)	6222.1 · Chief Training Travel & Meals	\$ 172.37
06/08/2026	ROBITAILLE	MISC CC: Grand Sierra Resort (Reno, NV)	6222.1 · Chief Training Travel & Meals	\$ 172.37
06/08/2026	SUNDE	MISC CC: TEEX Ecommerce	6221 · Tuition- Safety Personnel	\$ 10.00
06/08/2026	TELLAM	SPD SAW SHOP	6766 · Power Tools & Equipment	\$ 45.71
06/08/2026	TELLAM	MISC CC: Apple.com	7653 · Prevention: Investigation Supplies	\$ 0.99
06/11/2026	TELLAM	MISC CC: Apple.com	7653 · Prevention: Investigation Supplies	\$ 0.99
06/08/2026	WEATHERS	The Home Depot	6681 · Facility Maint & Improvements	\$ 288.50
06/08/2026	WILSON	MISC CC: Target (Grass Valley, CA)	6551 · Supplies & Services - Stations	\$ 15.01
06/08/2026	WILSON	MISC CC: Target (Grass Valley, CA)	6681 · Facility Maint & Improvements	\$ 68.59
Fund 722 Total				\$ 31,987.58

1008-2 · Capital Expenditures- Future Equipment Purchases

06/08/2026	NUNNINK	MISC CC: Chevron (Auburn, CA)	6921 · Apparatus & Equipment	\$ 73.23
06/08/2026	NUNNINK	MISC CC: Sacramento Airport Parking	6921 · Apparatus & Equipment	\$ 84.00
Fund 758-2 Total				\$ 157.23

Total Charges on Statement				\$ 27,308.04
June 2026 Prepay				\$ 4,836.77
Payment Information				
05/18/2026	05.06.26STMT-722	Check#10005075	Fund 722	\$ (27,150.81)
05/18/2026	05.06.26STMT-758.2	Check#10005075	Fund 758-2	\$ (157.23)
				\$ (4,836.77)
Payments to U.S. Bank Cal Card				\$ (32,144.81)
Account Balance				
				\$ -

Nevada County Consolidated Fire District

640 Coyote Street, Nevada City, CA 95959

(530) 265-4431 FAX (530) 265-4438

nccfire@nccfire.com

www.nccfire.com



BYLAWS

Adopted:	01/23/92
Amended:	06/25/92
Amended:	11/19/92
Amended:	10/16/97
Amended:	10/15/98
Amended:	12/16/04
Amended:	07/16/15
Amended:	03/16/17
Amended:	03/21/19

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ARTICLE I

THE DISTRICT

SECTION 1.1 NAME OF THE DISTRICT

The name of the District shall be "Nevada County Consolidated Fire Protection District, Nevada County, California," aka "Nevada County Consolidated Fire District."

SECTION 1.2 FORMATION: OPERATIVE LAW

The District is established and shall operate under the provisions of the Fire Protection District Law of 1987, Sections 13800 et. seq. of the California State Health and Safety Code.

SECTION 1.3 BUSINESS OFFICES

The business offices of the District shall be in such location in the District, County of Nevada, State of California, or as may be designated from time to time by resolution or motion of the Board.

ARTICLE II

DEFINITIONS

SECTION 2.1 BOARD

Shall mean the Board of Directors of the District.

SECTION 2.2 CHAIN OF COMMAND

Shall mean the organizational structure implemented for the operation of the District to fulfill the Mission of the Fire District.

SECTION 2.3 FIRE OFFICERS

Shall mean officer positions appointed by the Fire Chief to serve within the Chain of Command.

SECTION 2.4 DISTRICT

Shall mean the Nevada County Consolidated Fire Protection District.

SECTION 2.5 EMPLOYEE

Shall mean a person employed by the District, including a volunteer firefighter.

SECTION 2.6 SECRETARY

Shall mean the Secretary to the Board as provided in Sections 5.1 and 5.4 of these Bylaws. The secretary may also be referred to as Clerk of the Board.

SECTION 2.7 VOLUNTEER FIREFIGHTER

Shall mean a person who is on the District Roster of volunteer firefighters. A volunteer firefighter shall be considered an employee of the District when acting in any official capacity for the Fire District.

SECTION 2.8 RECOGNIZED SUPPORT ORGANIZATIONS

Shall mean those organizations recognized by the Board whose function is to provide support to the activities of the District and its volunteers, and which include the following:

- (a) The Watt Park Firefighter's Association
- (b) The Gold Flat Volunteer Firefighter's Association

These organizations are operated as independent entities, but the District may provide limited assistance to specific activities. These organizations have no formal policy-making role within the District.

ARTICLE III

BOARD OF DIRECTORS

SECTION 3.1 FORMATION

- (a) The Board of Directors shall consist of seven (7) Directors, each of whom shall be elected for a term of four (4) years or as prescribed by the Uniform District Elections Law Part 4, Section 10500, Division 10 of the Elections Code.

SECTION 3.2 GENERAL POWERS AND DUTIES

- (a) The Board shall have such powers and duties as set forth in the Fire Protection Law of 1987, Sections 13800 et. seq. of the California Health and Safety Code
- (b) The Board has the responsibility to establish the overall policies of the District regarding the scope and level of service to be provided and should not direct day-to-day management of the District. In establishing these policies, the Board shall formulate and periodically update a Mission Statement and District Strategic Plan to guide the development of the District.

SECTION 3.3 BOARD COMPENSATION

The Board may reimburse each Director for that Director's actual and necessary expenditures incurred in the discharge of his/her duties, and pay such other compensation as authorized by Section 13857 of the Health and Safety Code, and resolution of the Board.

SECTION 3.4 DIRECTORS PROHIBITED FROM ACTING AS FIREFIGHTERS

No member of the District Board of Directors shall engage in the duties as a District firefighter within the District, or any duties on behalf of the District relating to fire suppression or fire prevention, other than those items that come before them as a member of the Board of Directors of the Nevada County Consolidated Fire District.

SECTION 3.5 FISCAL YEAR BUDGET

The Board shall provide a budget for the fiscal year in accordance with State Law. The Board shall adopt a preliminary budget in June for the ensuing year. The Board shall adopt the final budget at a public hearing no later than October 1st of each year.

SECTION 3.6 APPROPRIATIONS LIMIT

In each June, the Board of Directors shall adopt an Appropriation Limit pursuant to the California State Revenue and Taxation Codes, for the ensuing Fiscal Year.

ARTICLE IV

MEETINGS

SECTION 4.1 REGULAR MEETINGS

- (a) Regular meetings of the Board of Directors shall be held on the third Thursday of each month. Board meetings will commence at 7:00 P.M.
- (b) An agenda of each meeting shall be posted at least 72 hours prior to the meeting at the District Administrative Office, and other appropriate public locations within the District.

SECTION 4.2 MEETING PLACE

The regular meeting place shall be Station 91, 11329 McCourtney Road, Grass Valley, CA 95949. At the conclusion of any regular meeting, the Board of Directors may designate a location other than Station 91 as the location for the next regular meeting, provided that regular meetings shall be held within the jurisdictional boundaries of the District unless otherwise required or permitted by California law.

SECTION 4.3 SPECIAL MEETINGS

A special meeting may be called at any time by the President. Upon the written request of three (3) Board members, a special meeting shall be called. Written notice and agenda shall be delivered personally or by mail to each Board member and to each person or entity entitled to receive such notices. Such notice must be delivered personally or by mail and be received at least twenty-four (24) hours prior to the time of such meeting as specified in the notice. The call and notice shall specify the time and place of the special meeting and the business to be transacted. No other business shall be considered at such meetings by the Board. Such written notice may be dispensed, with as to any who are actually present at the time it convenes. Procedures for special meetings shall also comply with any additional requirements of the Government Code and any other applicable statutes.

SECTION 4.4 EMERGENCY MEETINGS

- (a) In case of any emergency situation involving matters upon which prompt action is necessary due to the disruption or threatened disruption of public facilities, or imminent danger to the public's health and safety, the Board may hold an emergency meeting without complying with the twenty-four (24) hour notice requirement of Section 4.3.
- (b) For purposes of this section, "emergency situation" includes, but is not limited to, the following:
 - (1) Work stoppage or other activities which severely impair public health, safety, or both, as determined by a majority of the members of the Board.
 - (2) Crippling disaster which severely impairs public health, safety, or both, as determined by a majority of the members of the Board.
- (c) However, each local newspaper of general circulation and radio station which has requested notice of special meetings shall be notified by the presiding officer of the Board or designated employee thereof, one hour prior to the emergency meeting and shall exhaust all telephone numbers provided in the most recent request of such newspaper or station for notification of special meetings. In the event that telephone services are not functioning, the notice requirements of this section shall be deemed waived, and the Board or designated employee thereof, shall notify such newspapers, radio stations, or television stations of the fact of the holding of the special meeting, the purpose of the meeting, and any action taken at the meeting as soon after the meeting as possible.
- (d) Notwithstanding the provision of Section 54957 of the Government Code (Brown Act), the Board shall not meet in closed session during a meeting called pursuant to this section.
- (e) All special meeting requirements as prescribed in Section 4.3 shall be applicable to a meeting called pursuant to this section, with the exception of the twenty-four (24) hour notice requirement. The minutes of a meeting called pursuant to this section, a list of all persons present, the presiding officer, the legislative body, any vote or any actions taken at such meeting shall be posted for a minimum of ten (10) days in the District office as soon after the meeting as possible.

SECTION 4.5 ADJOURNING AND CONTINUING MEETINGS AND PUBLIC HEARINGS TO OTHER TIMES OR PLACES

- (a) The Board may continue or adjourn any meeting to a time and place specified in the order of adjournment. Less than a quorum may so continue or adjourn from time to time. If all members are absent from any regular meeting or adjourned meeting, the Secretary/Clerk or Acting Secretary/Clerk of the Board, may declare the meeting continued or adjourned to a stated time and place, and shall cause a written notice of the continuance or adjournment to be given in the same manner as provided for special meetings, unless such notice is waived as provided for special meetings. A copy of the order, or notice of continuance, or adjournment shall be conspicuously posted on or near the door of the place where the meeting was held within twenty-four (24) hours after the time of the continuance or adjournment.

When a regular continued, or adjourned regular meeting is continued or adjourned as provided in this section, the resulting continued or adjourned regular meeting is a regular meeting for all purposes. When an order of continuance or adjournment of any meeting fails to state the hour at which the continued or adjourned meeting is to be held, it shall be held at the hour specified for regular meetings.

SECTION 4.5 ADJOURNING AND CONTINUING MEETINGS AND PUBLIC HEARINGS TO OTHER TIMES OR PLACES (cont'd)

- (a) Any hearing being held, or any hearing noticed or ordered to be held at any meeting, may by order or notice of continuance or adjournment, be continued, re-continued, adjourned, or re-adjourned to any subsequent meeting in the same manner and to the same extent set forth for the continuance or adjournment of meetings.
- (b) If any meeting or hearing is continued or adjourned to a time less than twenty-four (24) hours after the time specified in these Bylaws, or in the order or notice of meeting or hearing, a copy of the order or notice of continuance of adjournment shall be posted immediately following the meeting at which the order of declaration of continuance or adjournment was adopted or made.
- (c) Procedures for adjourned and continued meetings shall also comply with any additional requirements of Sections 54955 and 54955.1 of the Governmental Code (Brown Act), and any other applicable statutes.

SECTION 4.6 MEETINGS TO BE OPEN AND PUBLIC

All meetings of four (4) or more Board members or of any permanent committee of the Board to take action or to deliberate concerning District business and its conduct, shall be open and public. All persons shall be permitted to attend any such meetings, except as otherwise provided or permitted by law.

SECTION 4.7 PUBLIC REQUEST OF THE BOARD

- (a) The Public Members of the public may request that an item be placed on the Regular Meeting agenda for consideration by the Board. Any such request must be in writing and submitted to the Board Secretary/Clerk at least ten (10) days prior to the date of the meeting at which consideration is requested. The request shall be reviewed by the President of the Board for propriety and time availability. If proper and adequate time is available, the matter will be agendaized. If insufficient time is available, the matter will be set at the next regular meeting.
- (b) District Officers Members of the Board of Directors and the Chief may also request items to be placed on the agenda for any regular or special meeting. Any such request shall be communicated to the President at least eight (8) days before the meeting, and if proper and time is available, it will be agendaized.

SECTION 4.8 CLOSED SESSIONS

Nothing contained in these Bylaws shall be construed to prevent the Board from holding a closed session during a regular or special meeting concerning any matter, permitted by law, to be considered in a closed session.

SECTION 4.9 PUBLIC HEARINGS

All public hearings held by the Board shall be held during regular or special meetings of the Board.

SECTION 4.10 NOTICE OF PUBLIC HEARINGS

Notice of the time and place of a public hearing shall include a general explanation of the purpose of the hearing and shall be published in The Union, The District Web-Site, or other local paper of general circulation at least ten (10) calendar days before the date of the hearing. In addition, notice shall be sent by first-class mail to any person who has requested such notice in writing, if the person provides a stamped, self-addressed envelope or pays a reasonable sum in advance, for the cost of mailing such notices.

SECTION 4.11 QUORUM

Four (4) members of the Board shall constitute a quorum for the purpose of conducting its business, exercising its powers, and for all other purposes, except that a smaller number of Board members may continue or adjourn a meeting from time to time until a quorum is present.

SECTION 4.12 ORDER OF BUSINESS

1. Call to order
2. Roll Call
3. Pledge of Allegiance
4. Corrections and/or deletions to the agenda
5. Public Comment on Matters not on the Agenda
6. Consent Calendar
 - a. Approval of Minutes
 - b. Fund Balances and Check History Reports
7. Committee Reports
 - a. Budget and Finance
 - b. Personnel
8. Old Business
9. New Business
10. Fire Chief's Report
11. Board Discussion
12. Correspondence
13. Public Comment prior to Closed Session
14. Closed Session (if needed)
15. Report out of Closed Session
16. Directions to Staff for next Board meeting
17. Adjournment
 - (a) The order of business may be altered by the President prior to issuance of the agenda or at the meeting, if determined to be appropriate to facilitate the business of the meeting.
 - (b) Items listed under the Consent Calendar may be acted upon collectively by a single Board vote. Any Board member, however, may request individual consideration and discussion of any item on the Consent Calendar.
 - (c) The Board proceedings shall be conducted in accordance with these Bylaws and District ordinances and resolutions, and otherwise by the most recent edition of Robert's Rules of Order.

SECTION 4.13 TRANSACTIONS OF THE BOARD

- (a) The Board shall act only by ordinance, resolution or motion. Except as otherwise provided by law, every act done, or decision made by at least four (4) Directors at a duly held meeting of the Board, is the act of the Board.
- (b) Urgency ordinances, effective immediately, shall be adopted by not less than a vote of five (5) board members, upon a finding that the immediate adoption of the ordinance is necessary for the protection of the public health and safety.
- (c) The Board may issue minutes' orders requiring specific action and follow-up by staff. The procedure for such minute orders shall be established by resolution of the Board.
- (d) By majority vote, and for good cause shown, the Board of Directors may approve a variance from the strict application of District ordinances, resolutions, and policies.

SECTION 4.14 CONDUCT OF THE MEETING

- (a) The President of the Board or in his absence, the Vice President, or if both are absent, any Director selected by the present Directors to act as Acting President Pro Tem, shall preside at meetings of the Board. The Secretary/Clerk, or in the Secretary/Clerk's absence, such other individual selected by the present Directors to act as the Acting Secretary/Clerk shall perform the duties of Secretary/Clerk to the meeting.
- (b) Meetings shall be adjourned no later than 10:00PM; provided that under extraordinary circumstances and by a vote of at least 2/3rds of the Directors present, a meeting may be extended beyond 10:00PM.
- (c) Where necessary for the orderly operation of the meeting, the Chair may limit public comment during the public comment period or public hearing to no more than 5 minutes per individual.

SECTION 4.15 INDEMNIFICATION OF BOARD MEMBERS

To the extent permitted by law, the District shall indemnify and defend any Board member in any pending or completed action, whether civil, criminal, administrative, or investigative against any expense, judgement, or fine arising out of the performance of his/her duties.

SECTION 4.16 DEFENSE OF ACTION

The District, upon request of an employee or former employee, shall provide for the defense of any civil action or proceeding brought against him/her in his/her individual capacity, or both, on account of an act or omission in scope of his/her employment (Reference: Government Code).

ARTICLE V

OFFICERS OF THE BOARD

SECTION 5.1 DESIGNATION OF OFFICERS

- (a) The officers of the Board shall be the President, the Vice-President, and the Secretary/Clerk. (Health & Safety Code Section 13853)
- (b) The President, Vice President, and Secretary/Clerk shall be designated in writing by the Board.
- (c) The Secretary/Clerk to the Board may be an employee of the District and shall be appointed by the Board.

SECTION 5.2 TERMS OF BOARD OFFICERS

- (a) The President, and Vice-President, shall be elected each year at the annual organizational meeting to be held at the regular December meeting of the Board. The terms of office of President, and Vice - President, are from January 1 through the following December 31, or for the portion thereof remaining after election to office.
- (b) Should any of the offices become vacant, the Board at the next regular meeting shall elect a successor for the unexpired term.
- (c) Officers of the Board may be removed from their Board office (but not from the Board itself) by vote of the Board. In the event of removal, the office shall be declared vacant and filled as with other vacancies.
- (d) The Secretary/Clerk, even if a District employee, shall serve at the will and pleasure of the Board.

SECTION 5.3 DUTIES OF BOARD OFFICERS

The President The President shall preside at Board meetings and generally perform such other duties as directed by the Board. The President shall have the authority outside of regular meetings to make decisions concerning the following:

- (1) The President is responsible for ensuring the Board of Directors are aware of and fulfill their governance responsibilities; comply with applicable laws and by-laws of the District; conduct board business effectively and efficiently; ensure Board members are accountable for their performance.
- (2) The President presides over meetings, proposes policies and practices, sits on committees, monitors the performance of Directors and Officers, and appoints members to committees.
- (3) In consultation with the Fire Chief and/or the Secretary/Clerk prepares the agenda for meetings of the Board.
- (4) Works with the Fire Chief in keeping the Board of Directors informed on the conditions and operations of the District on a regular basis, including outside influences on the District.
- (5) Selects the chairs and members for all committees and task forces. Monitors their progress and reports to the Board members.
- (6) May act as a spokesman for the District, as does the Fire Chief, to the public, press, legislative bodies, and other related organizations.
- (7) Recognizes Board member violation of ethical standards and brings such violations to the attention of the Board member or to the full Board if necessary.
- (8) The President is the primary liaison between the Board and the Fire Chief. In this capacity, the President meets periodically with the Fire Chief; ensures that periodic performance reviews of the Fire Chief are conducted.

SECTION 5.3 DUTIES OF BOARD OFFICERS (cont'd)

(9) Typically, the President is the signing official of the District unless otherwise directed by the Board.

(10) The Board President shall approve all special requests made by individual Board members requiring staff to produce documents, studies, and/or other information. The President will evaluate the request and determine if the entire Board would benefit from the information derived from such request.

The Vice President, in the absence or incapacity of the President, shall perform the duties of the President. Should the office of the President become vacant, the Vice President shall perform the duties of the President until the Board elects a new President. Assists the President in carrying out functions of the office and performs specific duties as designated by the President. Frequently assigned to a special area of responsibility where expertise in a specific subject is necessary. May be assigned Chairperson of designated committees as required.

SECTION 5.4 SECRETARY/CLERK TO THE BOARD

The Secretary's duties shall include, but not be limited to, keeping and maintaining records of the Board and the recording and keeping of the minutes of the Board meetings. The Secretary/Clerk shall give notice of Board meetings whenever such notices are required by these Bylaws or by applicable law. The Secretary/Clerk shall also perform all other duties incident to the office of Secretary/Clerk to the Board and shall maintain confidentiality.

SECTION 5.5 COMMITTEES

The Board shall appoint members to the following standing committees:

1. Budget and Finance - The President of the Board shall appoint two members from the Board, plus the Chief, to the Budget Committee. The purpose of the Budget Committee is to supervise the financial operation of the District and prepare an annual budget for consideration by the Board.
2. Personnel - The President of the Board shall appoint two members from the Board to oversee the functioning of the District Personnel Policies and to perform such duties as set forth in the Personnel Policies.

The Board may, from time to time, form other committees as are necessary.

ARTICLE VI

DISTRICT OFFICERS AND EMPLOYEES

SECTION 6.1 DESIGNATION

There shall be, in addition to the Board of Directors, the following positions within the Fire District of the District:

1. The Fire Chief (The Chief)
2. Deputy Chief
3. Such other Fire Officers and employee positions as established by the Board.

SECTION 6.2 APPOINTMENT: CHIEF, FIRE OFFICERS, EMPLOYEES, VOLUNTEER FIREFIGHTERS AND RESERVES

- (a) The Board shall select and appoint the individual to the position of Chief. The Chief shall select and appoint individuals to all other positions within the District. Provided, however, that the appointment of the Deputy Fire Chief and Fire Marshal shall be subject to confirmation by the Board.
- (b) All such appointments shall be made in accordance with the Personnel Code of the District.
- (c) The Board shall fix and determine the qualifications, duties, and compensation of all positions within the District.

SECTION 6.3 DUTIES OF THE FIRE CHIEF

- (a) The Chief shall serve at the will and pleasure of the Board.
- (b) The Chief has responsibility for the overall management of all operations of the District.
- (c) The Chief, or his duly appointed representative, shall carry out and enforce the ordinances and regulations of the District.
- (d) The Chief, or his duly appointed representative, shall provide for suitable drills covering the operation and handling of all equipment essential for the efficient operation of the Fire District.
- (e) The Chief shall develop and maintain a Manual of Operations for the Fire District. This manual shall contain the official administrative plan, operating procedures, and organization for implementing the mission of the Fire District. It shall be drawn to effectuate the policies of the Board of Directors and such provisions therein shall be binding upon the employees and volunteer firefighters of the District until modified or revoked.
- (f) On or before the first Board meeting in January of each year, the Chief shall submit an annual report to the Board on the Operations of the District and the amount of funds collected and expended for any Special Tax in accordance to Government Code Section 50075.3.

SECTION 6.3 DUTIES OF THE FIRE CHIEF (cont'd)

- (g) The Chief shall provide the Board with a projection on the needs and direction of the Fire District for the upcoming fiscal year. In May of each year, the Fire Chief shall submit to the Board of Directors a tentative budget required for the operation of the Fire District in the ensuing year.
- (h) The Chief's authority to incur obligations and expend District funds shall be established by ordinance or resolution of the Board.

SECTION 6.4 LEGAL COUNSEL

The District Board may contract for legal services and said counsel shall represent the District Board or anyone the Board so designates.

SECTION 6.5 FIRE OFFICERS, EMPLOYEES, AND VOLUNTEER FIREFIGHTERS

- (a) The District shall not discriminate in employment or appointments based on race, color, religion, age, sex, national origin, disability status, genetics, military and/or veteran status, sexual orientation, gender identity or expression, or any other characteristic provided by federal, state or local laws.
- (b) In accordance with the Personnel Policy Ordinance of the District, the Chief is authorized to suspend, discipline, or remove from service any fire officer, employee, or volunteer firefighter.
- (c) The District officers, employees, and volunteer firefighters appointed by the Chief shall serve within a Chain of Command. Any officer, employee, or firefighter who is temporarily acting in the Chief's absence as the person in command, shall be directly responsible to the Board of Directors.

SECTION 6.6 ADMINISTRATION AND PERSONNEL RULES

- (a) The Board shall adopt policies and regulations for the administration of the District.
- (b) Said policies, when adopted, may be amended from time to time by the Board of Directors; but the provisions of Government Code Section 3500, et. seq. (known as the Myers-Milias-Brown Act), shall be given effect so as to allow recognized employee organizations the opportunity to meet and confer with the Board of Directors, or its designated representatives before the adoption of amendments to the policies, if such amendments are within the scope of the Myers-Milias-Brown Act.

SECTION 6.7 CODE ENFORCEMENT

The Chief shall be responsible for the overall administration and enforcement of the California Fire Code as adopted by the District and applicable State Laws, and County and District Ordinances. However, the day-to-day enforcement shall be carried out by the Department of Fire Prevention.

SECTION 6.8 DEPARTMENT OF FIRE PREVENTION

Under the overall supervision of the Chief, a fire prevention bureau is established within the Fire District to enforce the applicable fire prevention statutes and codes within the District. The Bureau shall be managed by the Fire Marshal and include such other personnel as may be assigned by the Chief and the Board. The responsibilities for code enforcement imposed on the Chief by the Uniform Fire Code may be delegated to the Fire Prevention Bureau.

SECTION 6.9 FIRE MARSHAL

The Chief may designate an employee of the Fire District to exercise the powers and perform the duties of Fire Marshal as set forth in the Uniform Fire code adopted by the District.

The Fire Marshal and other officers of the District, as approved by resolution of the Board, are designated peace officers as authorized by the California Penal Code.

SECTION 6.10 CHAIN OF COMMAND

Directors and District personnel shall respect the chain of command. While District personnel are not prohibited from directly discussing District affairs with Directors, it is expected that they will normally first attempt to resolve any specific concern through their immediate supervisor and up through the chain of command. Only where resolution through the normal chain of command would be impractical or ineffective, should the initial contact be directly with a member of the Board of Directors.

ARTICLE VII

GENERAL

SECTION 7.1 AUTHORITY TO BIND DISTRICT

No member of the Board, officer, agent, or employee of the District shall have any authority to bind the District by any contract, to pledge its credits, or to execute any instrument on behalf of the Board, except as authorized by ordinance or resolution of the Board.

SECTION 7.2 PAYMENT OF MONEY, NOTES, OR OTHER INDEBTEDNESS

- (a) All requests to the County of Nevada for the issuance of warrants, other than regular payroll, shall comply with the most current resolution of the Board.
- (b) All other payments or purchases shall be made only in conformance with procedures established by ordinance or resolution of the Board.

SECTION 7.3 STATEMENTS BY BOARD MEMBERS AND DISTRICT PERSONNEL

Whenever a Board Member, the Fire Chief, or District personnel make a statement publicly regarding any matter in which the District may be directly or indirectly involved, he/she shall make a specific disclaimer, unless:

- (a) he/she has previously been authorized to speak for the Board on that particular matter;
- (b) he/she is stating for informational purposes a previously determined Board action or policy.
- (c) No director, officer, or employee of the District shall disclose the contents of a Closed Session to non-participants except where required by law.

In all cases, a Board member, the Fire Chief, or District personnel shall use discretion in expressing personal opinions (especially if a Board action is in dispute or in the appeal process or in possible litigation matters), recognizing that in the past such opinions, statements, and suppositions may have been misunderstood, misused, or could reflect in a negative manner on the Fire Chief, the employees, District Board of Directors, or the Fire District.

ARTICLE VIII

AMENDMENT OF THE BYLAWS

SECTION 8.1 AMENDMENTS TO THE BYLAWS

The Bylaws may only be amended as follows:

- (a) The full text of any proposed amendment shall be provided to the Board members at least seven (7) days prior to the first consideration of the amendment.
- (b) The proposed amendment shall be read once and then shall be read a second time at the next regular meeting at least thirty (30) days thereafter, prior to adoption modifications may be made in the text at either reading.
- (c) The amendment may then be approved by a vote of at least four (4) members of the Board and shall go into effect immediately.

The above Bylaws were passed and adopted by the Board of Directors of the Nevada County Consolidated Fire Protection District of Nevada County at a meeting of said Board, held.



Nevada County Consolidated Fire District

640 Coyote Street, Nevada City, CA 95959

(530) 265-4431 FAX (530) 265-4438

nccfire@nccfire.com • www.nccfire.com

To: Board of Directors
From: Jason Robitaille, Fire Chief
Date: July 15, 2026
Re: A Proposed Benefit Assessment Increase to Enhance Emergency Response Services and Long-Term Financial Sustainability

Background:

The Nevada County Consolidated Fire District's mission is to *provide the highest level of emergency services to our community by valuing our members, promoting positive leadership, and dedicating ourselves to excellence.*

As Fire Chief, it is my responsibility to ensure the District has the personnel, equipment, facilities, and financial resources necessary to fulfill that mission while planning for the future needs of our community.

Over the past several years, the District has made significant progress in strengthening its financial position and improving operational efficiency. These accomplishments include:

- The sale of surplus Fire Station 83, eliminating ongoing maintenance costs while generating revenue for future capital improvements.
- Securing Congressional Directed Spending for the purchase of a new Medium Rescue, significantly enhancing the District's technical rescue capabilities.
- Anticipated federal funding for an Inclement Winter Response Program, allowing the District to better prepare for severe winter weather emergencies.
- Positioning the District to receive a potential Community Project Funding award for the construction of a new Station 86, which would replace two aging legacy fire stations with a modern facility strategically located to improve emergency response throughout the service area.
- Consolidating with the Ophir Hill Fire District to help offset operational and administrative redundancies and enhance efficiencies in government.

These accomplishments demonstrate the District's commitment to leveraging outside funding and maximizing existing resources. However, grant funding and one-time revenues cannot address the ongoing operational costs associated with providing additional staffing for critical emergency services.

Current Service Challenges:

The District currently staffs its frontline engines with two firefighters. While this staffing model has allowed the District to continue providing service despite financial limitations, it falls below nationally recognized best practices for effective and safe emergency response.

Increasing daily engine staffing from two personnel to three personnel would provide significant operational benefits, including:

- Improved firefighter safety.
- Faster deployment of fire attack, search, ventilation, and rescue operations.
- Increased effectiveness during medical emergencies and vehicle accidents.
- Reduced dependence on mutual aid resources for routine incidents.
- Enhanced ability to maintain operational readiness while meeting increasing call volume.
- Increase resource depth and capacity during large scale incidents.
- Specialized rescue units will no longer be crossed-staffed.
- Increase Prevention and Investigation staffing.

Every additional firefighter placed on an engine directly improves both firefighter safety and the level of service provided to our residents.

Dedicated Technical Rescue Program:

Nevada County Consolidated Fire District has become a regional leader in technical rescue operations. District personnel possess advanced certifications and routinely respond to highly specialized incidents including:

- Helicopter Rescue Team (HRT)
- Swift Water Rescue
- Rope Rescue
- Trench Rescue
- Confined Space Rescue
- Structural Collapse Rescue

These incidents require highly trained personnel who can respond immediately with specialized equipment.

Staffing a dedicated rescue unit daily with two qualified rescue technicians would significantly improve the District's ability to respond to complex technical rescue incidents while maintaining engine company availability for fire and EMS responses. This model would increase operational readiness, reduce response times for specialized emergencies, and strengthen regional mutual aid capabilities.

Financial Considerations:

Despite the District's efforts to improve efficiency and aggressively pursue outside funding, long-term financial challenges remain.

Inflation, increasing personnel costs, equipment replacement expenses, facility maintenance, and emergency service demands continue to outpace existing revenue growth.

Additionally, Nevada County has declined to modify the existing property tax sharing agreement as recommended in the County's most recent Municipal Service Review (MSR). The recommended adjustments would have provided additional long-term revenue necessary to support emergency services throughout the region.

Without meaningful changes to the District's ongoing revenue stream, the District will face increasing challenges in maintaining current service levels, much less expanding services necessary to meet community expectations.

Benefit Assessment Consideration:

To continue providing high-quality emergency services while preparing for future growth, staff is seeking Board support to begin the process of evaluating a benefit assessment increase for voter consideration.

Additional locally controlled funding would allow the District to:

- Increase frontline engine staffing from two to three firefighters.
- Staff a dedicated technical rescue company with two rescue technicians daily.
- Improve firefighter and public safety.
- Maintain reliable emergency response during periods of increased demand.
- Replace aging apparatus and equipment.
- Maintain and modernize District facilities.
- Improve recruitment and retention of qualified personnel.
- Reduce long-term reliance on grants and one-time funding sources.
- Continue providing exceptional emergency services to District residents.

Every dollar generated through a local benefit assessment would remain within the local control of the Fire District and be dedicated solely to improving emergency services for our community.

Conclusion:

The Nevada County Consolidated Fire District has demonstrated responsible financial stewardship by pursuing grants, improving operational efficiencies, generating new revenue opportunities, and investing in regional partnerships. While these efforts have strengthened the organization, they are not sufficient to address the long-term operational needs of the District.

As Fire Chief, I have an obligation to ensure that our firefighters have the staffing, equipment, and facilities necessary to safely and effectively protect the lives and property of our residents.

I respectfully request the Board's support in exploring a benefit assessment increase that would provide the sustainable local funding necessary to improve staffing, enhance specialized rescue capabilities, modernize our infrastructure, and ensure the District remains capable of meeting the growing demands placed upon it for decades to come.

Fiscal Impact:

No immediate fiscal impact is associated with this discussion item. Should the Board provide direction, staff will return with detailed financial analyses, public outreach plan, legal requirements, and proposed timelines associated with a potential benefit assessment measure.

Board Motion:

Receive the report, discuss the District's long-term service needs, and provide direction to staff regarding the preparation of a benefit assessment proposal for future Board consideration.



Nevada County Consolidated Fire District

Resolution 26-16

2012 Special Tax Fund Transfer

WHEREAS, the 2012 Special Tax was passed by voters to provide additional operating funds to Nevada County Consolidated Fire District ("District" or "NCCFD"), and

WHEREAS, the tax measure contained the stipulation it would be established as a separate fund in the Nevada County treasury, and

WHEREAS, Nevada County has provided the April 2026 installment of this tax, and fund has a balance of \$99,061 as of the writing of this resolution, and

WHEREAS, the Nevada County Auditor-Controller requires the NCCFD Board of Directors to authorize and approve the transfer from the special fund to operating funds.

NOW, THEREFORE, BE IT RESOLVED that the NCCFD Board of Directors, by adoption of this resolution, approves the transfer of \$87,000.00 from the 2012 Special Tax Fund (6734) to operating funds (6722) to cover operating expenses.

PASSED AND ADOPTED by the Board of Directors as Resolution of the Nevada County Consolidated Fire District at the Regular Board Meeting held on the 22nd day of July, 2026 by the following roll call:

Ayes:

Noes:

Absent:

Abstain:

Keith Grueneberg, President of the Board
Nevada County Consolidated Fire District

Attest:

Tricia Bush, Secretary of the Board

Nevada County Consolidated Fire District
~Operating Fund 722 Budget Recap~

	2026 - 2027	2026 - 2027
	Combined	Prelim
	Budget	Budget
<u>Revenues</u>		
Taxes & Assessments	9,464,437	8,463,907
Reimbursements	230,000	230,000
Other Revenue	137,525	117,525
Revenue Total	9,831,962	8,811,432
<u>Operating Expenditures</u>		
Wages & Benefits		
Wages	5,376,637	4,682,569
Taxes	85,999	74,944
Benefits	3,096,605	2,805,792
Wages & Benefits Total	8,559,242	7,563,305
Personnel Related	186,107	162,367
Facility & Equipment	683,044	549,494
Vehicle Related	228,480	200,445
Gen & Admin	672,087	638,681
Total Operating Expenditures	10,328,960	9,114,292
Other Income & Expense	(15,000)	(15,000)
Fund 722 Over / <under>	(511,998)	(317,860)
Seasonal program funded from prior yr		
Fund 722 adjusted Over / <under>	(511,998)	(317,860)
Beginning Cash Balance	1,804,854	2,525,323
Ophir Hill Estimated Cash Balance	1,000,000	
Revenues	9,831,962	8,811,432
Available Cash	12,636,816	11,336,755
Expenditures	(10,328,960)	(9,114,292)
Other Income & Expense	(15,000)	(15,000)
Transfer Out Capital Expenditures (758)	(300,000)	(200,000)
Transfer Out Contingency Fund (723)	0	
Ending Cash Balance	1,992,856	2,007,463
<u>Contingency Fund (723)</u>		
Beginning Cash Balance	1,038,736	1,038,736
Transfer In Operating Funds (722)	0	0
Ending Cash Balance	1,038,736	1,038,736

Budget Summary for:
~Operating Fund 722~

	FY 2026-27	2026-2027
	Combined	Preliminary
	Budget	Budget
<u>Revenues</u>		
<u>Taxes & Assessments</u>		
4010 Current Secured (Tax)	4,798,872	4,193,112
4011 Prior Secured (Tax)	-	-
4020 Current Unsecured (Tax)	87,683	60,149
4030 Prior Unsecured (Tax)	500	500
4040 Supplemental Secured (Tax)	69,070	60,000
4050 Supplemental Unsecured (Tax)	1,500	1,500
4060 Suppl Prior Unsecured (Tax)	500	500
4110 NCCFD Special Assessm	2,770,453	2,476,048
4150 Special Tax - 2012	1,144,311	1,139,271
4230 State - Homeowners (Tax)	25,180	22,000
4240 State Aid - Prop 172	566,368	510,827
4290 Other	-	-
	9,464,437	8,463,907
<u>Reimbursements</u>		
4510 Fire Reimbursement (net)	200,000	200,000
4520 Prior Year Fire Reimbursement	-	-
4540 Vehicle Repairs (Non-Tax)	10,000	10,000
4550 Cost Recovery (Non-Tax)	20,000	20,000
4690 Reimbursement - Other	-	-
Subtotal	230,000	230,000
<u>Other Revenue</u>		
4810 Inspections/Permits (Prevention)	14,825	14,825
4812 Plan Review (Prevention)	12,000	12,000
4820 Interest (Non-Tax)	50,000	30,000
4830 Rentals (Non-Tax)	58,200	58,200
4840 Other Current Svcs (Non-Tax)	2,500	2,500
4850 Sale: Surplus Equipment (net)	-	-
4860 Prior Year Revenue (Non-Tax)	-	-
4870 Other Revenue (Non-Tax)	-	-
Subtotal	137,525	117,525
Revenue Total	9,831,962	8,811,432

Wages & Benefits**Wages (staffing level)**

5111 Chief / Division Chief (2)	387,118	230,296	(2)
5113 Battalion Chief (3)	439,557	439,557	(3)
5114 Prevention(1)	177,492	177,492	(1)
5114.1 Prevention OT	-		
5121 Captains (12)	1,446,992	1,216,838	(12)
5122 Lieutenants (4)	374,706	374,706	(4)
5123 Firefighter (14)	1,029,810	901,962	(14)
5131 Supplemental/Seasonal	32,864	32,864	(0.5)
5132 PCF Program	6,600	6,600	
5141 Clerical(3)	259,911	227,900	(3.00)
5141.1 Clerical OT	2,326	2,326	
5145 Fleet & Facilities (2)	184,551	184,560	(2)
5145.1 Fleet & Facilities OT	3,495	3,495	
5151 Overtime	784,380	666,353	
5152 HRT Training & Deployment	14,932	14,932	
5153 Additional Overtime Staffing	10,000	10,000	
5161 Strike Team	-	-	
5165 Strike Team Backfill	-	-	
5168 Uniform Allowance	34,920	30,100	
5171 Holiday Stipend	107,282	95,612	
5173 Vacation Sell Back	73,401	62,070	
5185 Directors	6,300	6,300	
Subtotal	5,376,637	4,683,963	(41.50)
<u>Taxes</u>			
5511 Medicare: Employer Tax	78,169	68,085	
5512 FICA: Employer Tax	924	800	
5521 SUI: Employer Tax	6,906	6,059	
Subtotal	85,999	74,944	
<u>Benefits</u>			
5711 CalPERS	1,784,344	1,625,351	
5731 Health Insurance	867,440	744,988	
5735 Life Insurance	12,600	10,950	
5751 Workers Comp Insurance	432,221	414,543	
Subtotal	3,096,605	2,795,832	
Wages & Benefits Total	8,559,242	7,554,739	
% of Revenue	87.1%	85.4%	

Personnel Related**Clothing/PPE**

6011 Uniforms	29,010	21,170
6021 Personal Protective Equipment	48,772	48,772
6031 Safety & PPE (per MOU)	-	-
Subtotal	77,782	69,942

Food / Meals

6111 Meals - Administration	4,750	4,250
6113 Meals - Fire & Training	500	500
6114 Meals - Interns	-	-
Subtotal	5,250	4,750

Training / Fitness

6211 Wellness	37,075	31,675
6213 Fitness	6,000	6,000
6221 Tuition/Licenses	35,000	30,000
6221.1 Safety Travel/Meals	10,000	
6222 Chief/Ops Div Chief Training	4,000	2,000
6222.1 Chief Travel / Meals	1,000	
6232 Travel		-
6223 Fleet & Facility Training	2,500	2,500
6223.1 Fleet Travel/Meals	1,000	
6241 Training Materials	1,000	1,000
6246 Public Safety Training Center	500	500
6261 Mandatory Licenses	2,000	1,500
6271 Admin Training	3,000	3,000
Subtotal	103,075	78,175

Personnel Related Total	186,107	152,867
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Facility & Equipment**Communication**

6511 Telephones	40,040	25,240
6521 Mobile Phones / iPads	11,500	16,500
Subtotal	51,540	41,740

Station

6551 Supplies & Services	25,000	20,000
Subtotal	25,000	20,000

Insurance

6611 Liability, Property & Umbrella	208,698	163,417
Subtotal	208,698	163,417

Facility Maintenance

6681 Facility Maintenance & Imp	72,500	82,000
Subtotal	72,500	82,000

Medical Supplies

6711 AEMT Supplies		
6716 EMS Supplies	20,000	13,000
Subtotal	20,000	13,000

Apparatus Equipment

6751 Hose	11,405	14,000
6756 Ladder	1,100	1,100
6761 Suppression Equip/Small Tools	4,500	4,500
6766 Power Tools	3,085	3,085
6771 Pumps	-	-
6776 Mobile Communication	43,500	28,450
6781 Technical Rescue Equipment	12,275	3,030
6782 Swift Water Rescue	16,520	26,895
6783 Urban Search & Rescue	23,945	13,266
6784 Helicopter Rescue	-	
6786 SCBA's	38,710	6,610
6796 Drone	2,800	2,800
6798 Utility Terrain Vehicle	1,000	1,000
Subtotal	158,840	104,736

Utilities

6811 Alarm	2,020	2,020
6821 Electricity / Gas (PGE)	90,022	74,156
6831 Propane	11,502	11,502
6841 Trash	9,588	8,088
6851 Water / Sewer	9,835	7,335
Subtotal	122,966	103,101

Capital Expenditures

6941 Admin	10,000	10,000
Subtotal	10,000	10,000

Facility & Equipment Total	669,544	537,994
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Vehicle Related**Insurance**

7001 Vehicle Insurance	50,921	28,421
Subtotal	50,921	28,421

Maintenance

7048 All categories	85,000	85,000
Subtotal	85,000	85,000

Fuel

7051 Fuel	82,859	77,324
Subtotal	82,859	77,324

Vehicle Related Total	218,780	190,745
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Gen & Admin**Office Expense**

7502 Administration	9,000	6,635
7503 Badge Pinning	1,000	3,000
7506 Board	1,000	1,000
7508 Computers	112,765	105,205
7509 Copier	1,615	1,250
7511 Memberships	18,035	18,035
7516 Mileage Reimbursement	250	250
7521 Postage & Delivery	1,200	1,200

Subtotal	144,865	136,575
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Professional Services

7551 Accounting	29,150	23,400
7556 Computer	20,000	20,000
7561 Consultants	70,950	64,000
7563 Hiring	7,100	7,100
7566 Legal	35,300	35,300
7572 Independent Medical Examiner	30,000	20,000

Subtotal	192,500	169,800
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Publications

7591 Legal Notices	500	500
7596 Marketing/Advertising	500	500

Subtotal	1,000	1,000
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Special District

7621 LAFCo Budget Share	12,600	12,600
7631 Nevada County Fees	107,131	93,565

Subtotal	119,731	141,165
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Prevention

7651 Code purchases	2,000	2,000
7653 Investigation supplies	4,100	4,100
7657 Inspection supplies	2,500	2,500
7661 Professional Svcs/Plan checks	1,000	1,000
7663 Public Education supplies	7,500	7,500
7665 Subscriptions/Memberships	800	800
7667 Training	3,000	3,000
7669 Other	13,000	13,000

Subtotal	33,900	33,900
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JPA

7831 Dispatch Charges	152,250	133,900
7841 JPA Expense Allocation	21,841	17,341

Subtotal	174,091	151,241
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Gen & Admin Total	666,087	633,681
Strike Team Non Labor Direct Expenses	15,000	15,000
Total Operating Expenditures	10,314,760	9,085,026

Budget Summary for:
~Mitigation Fee Fund 733~

	FY 26-27	2026-2027
	Combined	Preliminary
	Budget	Budget
Revenues		
4160 Mitigation Fees	78,667	73,667
4820 Interest	1,773	1,733
Revenue Total	80,440	75,400
Expenses		
6911 Structure & Improvements	-	
6921 Equipment	407,125	207,125
7561 Consultants	-	
Expense Total	407,125	207,125
Fund 733 Over / <under>	(326,685)	(131,725)
Beginning Cash	410,000	409,100
Fund 733 Over / <under>	(326,685)	(131,725)
Ending Cash	83,315	277,375

Budget Summary for:**~Capital Expenditure Fund 758~****FY 2026-27****Combined****Budget****2026-27****Prelim****Budget****Revenues**

4820 Interest	6,500	6,500
4830 Equipment Rental	0	0
4850 Sale of Surplus Property		
4510.BR Brush Revenue	50,000	50,000
4510.UT Utility Revenue	20,000	20,000
4510.WT Water Tender Revenue	35,000	35,000
4510 Equip Admin Revenue	50,000	50,000
Revenue Total	161,500	161,500

Expenses

6522 Starlink Communications	1,000	1,000
6681 Facility Maintenance & Impr	130,000	130,000
6911 Structure & Improve	12,000	12,000
6921 Apparatus & Equipment		
New E84	310,529	310,529
WT 84	34,127	34,127
New Inclement Weather	44,400	44,400
7011 Vehicle Maintenance		
7591 Legal Notices (Station 92)	500	500
8500 Strike Team Expenses	1,000	1,000
Expense Total	533,556	533,556

Fund 758 Over / <under>**(372,056)****(372,056)****Beginning Cash****283,495****521,027****Transfer in from 722****300,000****200,000****Fund 758 Over / <under>****(372,056)****(372,056)****Ending Cash****211,439****348,971**

Budget Summary for:
~All Fund Summary~
FY 2026-27

	722 Operating	723 Contingency	733 AB1600	734 Spec Tax	758 Capital	Total
Beginning Balance	2,804,854	1,038,736	410,000	-	283,495	4,537,085
Receipts	8,687,651		80,440	1,162,811	161,500	10,092,402
Special Tax	1,144,311			(1,144,311)		-
Expenditures	(10,343,960)		(407,125)	(8,500)	(533,556)	(11,293,141)
Change for Fiscal Year	(511,998)	-	(326,685)	10,000	(372,056)	(1,200,739)
Other Income & Expense	-					-
Transfers						
Contingency	-				-	-
Equipment Fund	(300,000)				300,000	-
Ending Balance	1,992,856	1,038,736	83,315	10,000	211,439	3,336,346
10% of revenue			\$ 983,196			



Nevada County Consolidated Fire District

640 Coyote Street, Nevada City, CA 95959

(530) 265-4431 FAX (530) 265-4438

nccfire@nccfire.com • www.nccfire.com

To: Board of Directors
From: Nicole Long, Administrative Services through Jason Robitaille, Fire Chief
Date: July 15, 2026
Re: Evaluation of Banking Services through County Treasury Pool versus Independent Commercial Banking Institution

Background:

The district currently participates in the County Treasury Pool, where funds are invested and managed by the County Treasurer-Tax Collector. Interest earnings are allocated based on the district's average daily cash balance and distributed quarterly.

In addition to investment management, the County Treasurer-Tax Collector provide significant banking, accounting, and payment processing services. These services eliminate the need for staff to administer independent banking operations, establish additional internal controls and incur the associated administrative costs.

Financial Considerations:

Under the County Treasury Pool structure, interest earnings are calculated using the district's average daily cash balance and allocated quarterly.

The district benefits from professionally managed investments, diversification of pooled funds, liquidity management, and administrative efficiencies that would be difficult and costly to replicate independently.

While some commercial financial institutions may offer higher interest rates, approximately 1% higher at times, any additional earnings must be evaluated against the full costs associated with independently managing banking operations.

Impact of Teeter Funding:

The County's Teeter Plan provides participating taxing entities with scheduled property tax distributions regardless of whether property owners have paid their taxes.

This provides reliable and predictable cash flow, allowing agencies to meet operational needs without being directly impacted by delinquent tax collections. The district is permitted to maintain a temporary negative cash balance with the County, paying interest on the negative balance rather than obtaining a short-term loan or line of credit.

The district actively participates in California's Master Mutual Aid System and routinely deploys personnel and apparatus throughout the state during peak fire season to support large-scale emergency incidents. While these deployments generate reimbursement revenue, the district is responsible for fronting all associated personnel and operating costs until reimbursement is received, which often takes several months.

As a result, the district regularly experiences temporary cash flow deficits. In recent years, the district has averaged a negative cash balance of approximately \$450,000 for one to two months, depending on the level of strike team activity and the timing of other required expenditures. Prior to establishing the district's contingency reserve, temporary negative balances routinely exceeded \$1 million before the first property tax allocation was received in December, as the District frequently began the fiscal year in July with a negative cash balance.

If the District were to discontinue participation in the County Treasury Pool, these temporary cash flow shortages would likely require the district to obtain a line of credit or other short-term financing to meet payroll obligations, vendor payments, and other essential operational expenses while awaiting tax allocations and state reimbursement for mutual aid deployments.

Banking Fees, Check Processing Costs, Mailing & Postage:

Independent banking will involve monthly account maintenance, wire transfer, automated clearing house (ACH), treasury management, merchant services and online banking fees to name a few. This does not include check stock and printing, positive pay services, or mailing and postage.

While we are charged for auditor and treasury fees as part of the County Treasury Pool but are charged based on interest earnings and the percentage of our average daily balances. The cost of doing business effect based on the County Auditor-Controller's office, which is less than \$10,000.00 annually.

Other Items to Consider:

The dollar amounts in the budget are costs for collecting taxes and direct charges. These charges will continue regardless of whether the district banks independently or not.

If the district chooses to bank independently, the revenue allocations are a month later. We currently get 55% in December, 40% in April and 5% in June. Banking independently would be 55% in January, 40% in May and 5% in July. This delay would also increase the length of time the district would have negative balance.

Recommendation:

Staff recommends continuing to maintain the district's banking relationship through the County Treasury Pool rather than establishing independent banking services with a commercial financial institution.

This recommendation is based on the overall cost-effectiveness of County Treasury participation, access to Teeter funds, available spending during temporary cash deficits, strong internal controls with separation of duties, reduced administrative burden and numerous other costs that would directly impact the district.



Thank
you so
much

July 1, 2026

Dear President Greeneberg,
Thank you for attending
the RDXR Neighborhood
Watch meeting. Your
explanation about our
new community fire
station was uplifting!
Explaining current
NCCFire's staffing was
particularly eye-opening.
(Happy Anniversary!)

Yours,
Shawna "Sho" Graham
RDXR NW Lead



NEVADA COUNTY
CONSOLIDATED
FIRE DISTRICT

CHIEFS MONTHLY REPORT

NCC FIRE REGULAR BOARD MEETING
JULY, 22 2026



PREPARED BY:

FIRE CHIEF JASON ROBITAILLE
FIRE MARSHAL PATRICK MASON

NEVADA COUNTY CONSOLIDATED FIRE DISTRICT

JUNE HIGHLIGHTS

CHIEF MEETINGS & ADMINISTRATION UPDATES

- Banner Mountain Neighborhood Watch (Keith)
- FDAC Monthly Meeting
- NCLEFC Meeting
- Final OPHFPD Board Meeting
- FF Training Academy
- PG&E check in
- 4th of July Parade NC
- Meeting with Truckee FD
- Ops meeting with PCP and Higgins Fire
- 3 New Hires onboarded and online
- Five members currently on IMT and OH deployments
- Coyote LZ Project

JUNE MONTHLY STATISTICS

FIRE RELATED CALLS

Vegetation/Outside Fires - 4
Confined Cooking/Appliance Fire - 2
Wildland Fires - 3
Structural Involvement - 1
Smoke Related - 8
Vehicle Fires - 4
RV Fires - 1

EMS/MEDICAL CALLS - 71

Falls - 24
Lift Assists - 21
Overdoses - 6
Psychological/ Altered Mental Status - 5

303 INCIDENTS
8:30 AVG. RESPONSE TIME

MISCELLANEOUS CALLS

Electrical/ Power Lines Down - 2
Citizen Assist - 4
Alarm Related - 7
Carbon Monoxide Calls - 2

RESCUES

Backcountry Rescues - 3
Person in Water - 1
Low Angle Rescue - 1
Extrications - 1

VEHICLE ACCIDENTS - 16

JUNE FIRE PREVENTION REPORT

FIRE PREVENTION MEETINGS & UPDATES

PLAN REVIEWS - 6
INSPECTIONS - 12

MEETINGS:

- Nevada County Chiefs Meeting
- Greenhorn Firewise Community for water tank inspection

COMMENTS:

- Station 84, 86, and I participated in the Health, Safety & Fire Preparedness Carnival on June 6th.
- Educated property owners on locations of smoke and CO detectors. Provided 7 smokes and 1 CO.
- NCCA – Scanning contract completed
- Participated in the NC Wildfire Resiliency Forum as a panelist