

# Nevada County Consolidated Fire District

640 Coyote Street  
Nevada City, CA 95959  
(530) 265-4431  
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**BOARD OF DIRECTORS**

Keith Grueneberg, President  
Patricia Nelson, Vice President  
Barry Dorland  
Tom Carrington  
Darryl Bennett  
Jon Hall  
Marianne Slade-Troutman

**STAFF**

Jason Robitaille, Fire Chief  
Patrick Mason, Fire Marshal  
Kevin Greene, Fleet and Facilities Supervisor  
Nicole Long, Administrative Services Manager  
Kaitlin Purvis, Finance Administrative Assistant  
Tricia Bush, Administrative Services Assistant

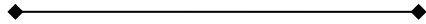
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**BOARD OF DIRECTORS- REGULAR MEETING AGENDA  
THURSDAY, DECEMBER 18, 2025 – 11:00 AM**

NEVADA COUNTY CONSOLIDATED FIRE DISTRICT  
11329 McCOURTNEY ROAD, GRASS VALLEY, CA 95949



**NOTE: New time and date of meeting**



Tricia Bush, Board Secretary  
(530) 265-4431  
[triciabush@nccfire.com](mailto:triciabush@nccfire.com)

The Board of Directors welcomes you to its meetings and your participation is encouraged and appreciated. Any Member of the Audience desiring to address the Board on a matter appearing on the agenda, before or during consideration of the item, may do so after receiving recognition from the presiding officer. In order that all interested parties to have an opportunity to speak, please limit your comments to the specific item under discussion. For further rules on public comment and other matters, please see the last page of this agenda.

**NOTICE**

If requested, this agenda can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 and the Federal Rules and Regulations adopted in the implementation thereof. Persons seeking an alternative format should contact the Clerk of the Board for further information.

All items posted on the agenda, including under correspondence, may be acted upon by the Board of Directors. However, matters under committee reports and department manager's reports may be briefly addressed by the Board or Staff but no action or discussion shall be undertaken on any item not appearing on the posted agenda. (GC 54954.2)

The Board of Directors may hold a Closed Session as the agenda schedule permits.

**STANDING ORDERS:**

- 11:00 a.m. Call to Order
- Roll Call
- Pledge of Allegiance to the Flag
- Corrections and/or deletions to the agenda

## **\*PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA**

Per CA Government Code 54954.3

*This is the time for any member of the public to address the Board on any item not on this Agenda that is within the subject matter jurisdiction of the NCCFD Board. Please wait for recognition from the presiding officer. The Board generally cannot act on or discuss an item not on the agenda. However, the Board may “briefly respond” to comments or questions from the members of the public. Please see the rules for public comment at the end of this agenda.*

## **CONSENT CALENDAR**

*These items are considered to be routine and may be enacted by one motion by the Board of Directors. There will be no separate discussion of these items. If discussion is desired, any board or staff member or interested party may request that an item be removed from the Consent Calendar to be considered separately.*

1. Acceptance of Minutes – November 20, 2025
2. Fund Balances, Check History Report and Credit Card History Report

## **COMMITTEE REPORTS**

### **STANDING COMMITTEES**

**FINANCE/BUDGET: Hall, Slade-Troutman**

**PERSONNEL: Carrington, Nelson, Bennett**

### **AD HOC COMMITTEES**

**BOARD POLICY AND PROCEDURES: Grueneberg**

**REORGANIZATION: Grueneberg, Dorland, Carrington**

### **LOCAL AGENCY ASSIGNMENTS**

**NEVADA COUNTY FIRE AGENCY (JPA): Robitaille, Bennett**

## **NEW BUSINESS**

3. Discussion and Possible Action, Resolution R25-28, A Resolution of the Board of Directors of the Nevada County Consolidated Fire District Accepting the Request to Create a Battalion Chiefs Bargaining Unit. **President Grueneberg**
4. Discussion and Possible Action, Election of Board Officers for the term of January 1, 2026 through December 31, 2026. **President Grueneberg**
5. Correspondence – Thank You Letter from Traci Park, Councilwoman, 11<sup>th</sup> District, Los Angeles. **President Grueneberg**

## **CHIEFS MONTHLY REPORT**

### **\*BOARD DISCUSSION**

### **CLOSED SESSION**

Public Comment on Closed Session Items:

Per CA Government Code 54954.3

*While members of the public are not allowed in Closed Sessions, they do have a right to comment on the Closed Session item before the Board goes into Closed Session. And, if the Board will be taking action on the item out of Closed Session, then the public also has a right to comment during consideration of the action to be taken. Any member of the public who wishes to comment may do so after receiving recognition from the Chairman.*

6. Conference with Labor Negotiators

Pursuant to CA Government Code Section 54957.6

**Employee Organizations and Represented Employees:**

**Agency Representatives: Chief Robitaille, Director Carrington, Director Nelson & Director Bennett**

- Local Firefighters Union 3800 representing the Non-Exempt Management Safety Employees

## **ADJOURNMENT**

### **Board Meeting Schedule**

All Regular Board Meetings will take place on the fourth Wednesday of the month.

### **Copies**

Copies of the agenda documents relative to an agenda item may be obtained at the Administrative Office, 640 Coyote Street, Nevada City, CA 95959, at a cost of \$1.00 dollar per page.

### **Board Meeting Notices**

This Regular Meeting Agenda was posted 72 hours in advance of the meeting at the following locations: Nevada County Consolidated Fire District: Administration Office, 640 Coyote Street, Nevada City; Station 86, 12337 Banner Lava Cap Rd, Nevada City; Station 88, 14400 Golden Star, Grass Valley; Station 89, 11833 Tammy Way, Grass Valley; and on our website address at <http://www.nccfire.com>. Our e-mail address is [nccfire@nccfire.com](mailto:nccfire@nccfire.com).

### **Rules Applying to Public Comments (as provided by CA Government Code Section 54954.)**

A. Members of the public wishing to address the Board upon any subject within the jurisdiction of the Nevada County Consolidated Fire District may do so upon receiving recognition from the presiding officer at the appropriate time. You may address the Board on any agenda item prior to Board Action. If you wish to address the Board on an item not on the agenda, you may do so during the General Public Comment period. Understand that no action may be taken on an item not on the agenda.

- Where necessary for the orderly operation of the meeting, the presiding officer may limit public comment during the public comment period or public hearing to no more than five minutes per individual.

B. After receiving recognition, please stand and state your name, as all meetings are being taped. Note that stating your name is a voluntary act and is not required.

C. Members of the public may submit written comments on any matter that is listed on the agenda or for general public comment. You may submit written comments on any matter by U.S. Mail addressed to 640 Coyote Street, Nevada City, CA 95959 or by e-mail to [triciabush@nccfire.com](mailto:triciabush@nccfire.com). For comments to be read at the meeting and entered into the minutes they must be received no later than 8:00 a.m. on the morning of the noticed meeting.

**D. All documents to be presented to the Board of Directors shall be given to the Secretary of the Board for distribution (original and seven copies) prior to the Call of Order of meeting.**

E. Complaints against any individual District employee cannot be brought up in open meeting directly. The District will only consider such a complaint if submitted in writing.

**DRAFT**  
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**BOARD OF DIRECTORS MINUTES November 20, 2025**

Regular Meeting held at  
11329 McCourtney Road, Grass Valley, CA 95949

**NCCFD DIRECTORS**

**Present:** Grueneberg (President), Dorland, Bennett, Carrington, Slade-Troutman, Nelson

**STAFF:**

**Present:** Fire Chief Robitaille, Fire Marshal Mason, Administrative Services Manager Long, Battalion Chief Sunde, Captain Serna and Fleet & Facilities Supervisor Greene

**STANDING ORDERS:**

President Grueneberg called the meeting to order at 11:00 am and took roll call, noting all Directors were present except Director Hall, and led in the pledge of allegiance.

**\*PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA**

*Per CA Government Code 54954.3*

Battalion Chief Sunde advised Local 3800 requests to open negotiations and dispersed a copy of ground rules to be discussed at the first meeting.

**CONSENT CALENDAR**

1. Acceptance of Minutes – October 22, 2025
2. Fund Balances, Check History Report and Credit Card History Reports

President Grueneberg advised the Board of a correction to last month's minutes, 2012 was mistyped 2021. Director Carrington motioned to accept the consent calendar as presented. Director Bennett seconded.

**MOTION** passed unanimously with all Directors present except for Director Hall.

**COMMITTEE REPORTS**

**STANDING COMMITTEES**

**FINANCE/BUDGET:** Hall, Slade-Troutman

**PERSONNEL:** Carrington, Bennett, Nelson

**AD HOC COMMITTEES**

**BOARD POLICY AND PROCEDURES:** Grueneberg

**REORGANIZATION:** Carrington, Dorland, Grueneberg

**PUBLIC INFORMATION OFFICE:** Nelson, Bush, Robitaille

**LOCAL AGENCY ASSIGNMENTS**

**NEVADA COUNTY FIRE AGENCY (JPA):** Bennett, Robitaille

**Finance** – No report

**Personnel** – No report

**Board Policy & Procedures** – No report

**JPA** – Met, discussed the concept of dissolving. County OES maintains the maintains the dispatch contract agreement. Costs \$30,000 to operate. They will start the formal process of dissolving.

**Reorganization** – The BOS approved funding for RRFPD on Tuesday – recording available on Youtube. President

Grueneberg hopes we are next in line. Chief advised Craig from OES reached out to him to schedule a meeting in December to fine tune our ask.

### **NEW BUSINESS**

3. **Discussion and Possible Action, Resolution R25-27, 2025/2026 Updated Fiscal Year District Wage and Compensation Schedule.** Administrative Services Long ratification of MOU that was approved last month, updates our records and shows what our wages are for the year. Director Nelson motioned to adopt Resolution R25-27, Updated Fiscal Year District Wage and Compensation Schedule. Director Carrington seconded. **MOTION** passed unanimously following a roll call vote with all Directors present except Director Hall.
  
4. **Discussion and Possible Action, Request to Organize the Nevada County Consolidated Fire District's Battalion Chiefs as a Standalone Bargaining Group Under IAFF Local 3800 – Sierra Nevada Professional Firefighters**  
President Grueneberg received a letter from the BC's requesting to be reorganized in a different bargaining unit. BC Sunde advised it is all laid out in the letter and that he was nominated by the other BCs to the representative. He advised the BC's have a different career path and they would like protection and certain benefits towards retirement since they are in a different (non-exempt management classification). The BC's would have a separate MOU but would negotiate jointly to streamline the process. He added many other agencies keep this shop separate and it's pretty standard. Director Dorland and Director Slade-Troutman asked if there were any issues from others and if everyone agreed. BC Sunde advised there was not and that they (the 3 BC's) were in agreement 100%. President Grueneberg stated we would need to put this on the agenda to make this official at the next Board Meeting. BC Sunde advised he would like to get this recognized before the next negotiations meeting on December 2. The board recognized that they would be separating from their current bargaining unit and entering their own. Director Slade-Troutman motioned to bring this to resolution at the next Board Meeting. Director Nelson seconded. **MOTION** passed unanimously following a roll call vote with all Directors in favor.
  
5. **Correspondence: – Thank You Card and Pictures from Boy Scouts Troop 287**  
President Grueneberg advised it was a nice thank you from the Boy Scouts.

### **CHIEFS MONTHLY REPORT**

Chief Robitaille updated the Board on items crews and Admin have been working on. He highlighted the Pink Patch Project, Station 89 Open House on Halloween, Website Accessibility training with new regulations, Audit FY 25 completed, Health Insurance Open Enrollment, New Hires in the pipeline, new iPads in service in the apparatus and talked about new leadership and openings in CalFire. Chief Robitaille advised he attended an EV training at Roseville Fire and the need for 3 sets of gear due to cleaning. He reminded the Board about Firefighter Thanksgiving. Chief Robitaille briefed the Board on our monthly highlights. He added he had a meeting with the Director of SNMH and was on the radio with Alyson, the Nevada County CEO.

Fire Marshal Mason talked about a candle fire in which someone lit a candle and left it on the dresser when they went to the store. Their dog is a jumper and knocked it over watching them leave. This is the second candle related fire recently and we are reflecting candle safety on our social media. He advised they had 10 inspections and 6 plan reviews. Fire Marshal Mason advised the County is thinking about placing two roundabouts at Maidu Avenue and Cement Hill Road. This was met with a lot of opposition and concerns over evacuations. Proposed build date 11/2029. He and Captain Tellam attended a great EPA training regarding pesticides in cannabis grows. He talked about changes to cannabis processing buildings. He met with a homeowner in Alta Sierra who had 15 dead trees, looking for options to assist. He advised Chief Tam with Higgins LEO is close to completion. In October, we had Fire Prevention Month and did our Coloring with Caution campaign, targeting 530 kids (14 kids art chosen to go on NCC Fire apparatus for 30 days). He said there was an amendment to the 2025 Fire Code, freezing building restrictions, hoping the

BOS will bring it back here by January. He and Captain Tellam attended CCAI. He updated the Board on previous trespassing questions, advising property changes hands frequently and that 602PC must have an expiration date. There was brief discussion on lithium ion and its hazards.

**BOARD DISCUSSION**

President Grueneberg brought up the topic of critical stress debriefing and peer support. Director Hall’s absences were brought up and discussed. Additionally, The NCC Fire Board wished CalFire NEU Chief Brian Estes a Happy Retirement.

**ADJOURNMENT**

President Grueneberg adjourned the meeting at 11:47 pm.

Attest:

Approved by:

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Tricia Bush  
Board Secretary

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Keith Grueneberg  
President of the Board

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**Nevada County Consolidated Fire District  
Fund Recap & Cash Balances  
November 2025**

	Fund					Total
	722 Operating	723 Contingency	733 AB1600	734 Special Tax	758 Capital	
Beginning Cash <sup>1</sup>	(869,779)	1,038,736	360,045	11,348	259,266	799,616
Revenues	12,126		2,513	-	19,127	33,766
Expenditures	(550,693)		-	-	(63)	(550,756)
Other Inc/Expense	-		-		-	-
Other Activity <sup>2</sup>	100,870		(881)			99,989
Ending Cash <sup>1</sup>	(1,307,476)	1,038,736	361,677	11,348	278,330	382,615

<sup>1</sup> Includes Well Fargo

<sup>2</sup> Reconciling items, prior period adjustments

**Nevada County Consolidated Fire District**  
**Operating Fund 722**  
November 2025

	<u>Nov 25</u>	<u>Jul - Nov 25</u>	<u>Budget</u>	<u>% of Budget</u>
<b>Revenues</b>				
<b>4000 · Taxes &amp; Assessments</b>				
4010 · Current Secured	0	0	4,121,889	
4020 · Current Unsecured	0	55,590	63,819	87%
4030 · Prior Unsecured	0	28	765	4%
4040 · Supplemental Secured	0	4,173	92,139	5%
4050 · Supplemental Unsecured	0	26	2,217	1%
4060 · Supplemental Prior Unsecured	0	0	500	0%
4110 · Benefit Assessment	0	0	2,468,715	0%
4150 · Special Tax of 2012	0	0	1,076,246	0%
4230 · State Homeowners	0	0	24,058	0%
4240 · State Public Safety Prop 172	0	123,665	466,412	27%
4290 · Other	170	170		
<b>Total 4000 · Taxes &amp; Assessments</b>	<b>170</b>	<b>183,652</b>	<b>8,316,760</b>	<b>2%</b>
<b>4500 · Reimbursements</b>				
4510 · Strike Team	29,392	33,853	150,000	23%
4520 · Strike Team Prior Year		620,313		
4522 · Strike Team Cost Offset	(24,093)	(420,320)		
4540 · Vehicle Repair	4,125	9,765	7,500	130%
4550 · Cost Recovery	1,343	7,444	25,000	30%
4690 · Other Reimbursements	35	75	13,135	1%
<b>Total 4500 · Reimbursements</b>	<b>10,802</b>	<b>251,130</b>	<b>195,635</b>	<b>128%</b>
<b>4800 · Other Revenue</b>				
4810 · Inspections & Permits	0	3,510	14,825	24%
4812 · Plan Reviews	875	6,195	12,000	52%
4820 · Interest & Finance Charges	79	14,804	60,000	25%
4830 · Rentals	200	1,750	53,600	3%
4840 · Other Current Services	0	1,038	5,000	21%
4850 · Sale Surplus Equipment	0	1		
<b>Total 4800 · Other Revenue</b>	<b>1,154</b>	<b>27,298</b>	<b>145,425</b>	<b>19%</b>
<b>Total Revenues</b>	<b>12,126</b>	<b>462,080</b>	<b>8,657,820</b>	<b>5%</b>

**Nevada County Consolidated Fire District  
Operating Fund 722  
November 2025**

Expense	Nov 25	Jul - Nov 25	Budget	% of Budget
<b>5000 · Wages &amp; Benefits</b>				
<b>5100 · Wages</b>				
5111 · Chief / Div. Chief (2)	16,367	85,257	274,496	31%
5113 · Battalion Chief (3)	30,270	163,253	387,773	42%
5114 · Fire Marshal / FPO II (2)	20,690	118,121	274,588	43%
5114.1 · Prevention OT	2,714	3,151	4,488	70%
5121 · Captains (10)	78,169	428,290	1,034,685	41%
5122 · Lieutenants (5)	34,272	195,131	431,799	45%
5123 · Firefighter (15)	64,210	352,466	886,081	40%
5131 · Supplemental / Seasonal FF	0	8,871	60,406	15%
5132 · PCF / Reserve FF	0	3,098	6,600	47%
5141 · Clerical (2.75)	16,294	89,436	227,648	39%
5141.1 · Clerical OT	1	67	1,512	4%
5145 · Fire Mechanic (2)	12,648	70,517	171,939	41%
5145.1 · Fleet & Facilities OT	0	0	2,914	0%
5151 · Overtime	48,590	248,121	474,669	52%
5152 · HRT Training & Deployment OT	0	1,562	13,446	12%
5153 · Additional Overtime Staffing	276	1,911	10,000	19%
5161 · Strike Team	0	250,368		
5165 · Strike Team Backfill	0	102,728		
5166 · Strike Team Incentive	0	34,084		
5166.1 · ST Incentive Non-Reim (RROP)	0	9,897		
5167 · Strike Team Revenue Offset	(23,749)	(414,312)		
5171 · Holiday Stipend	9,608	37,070	89,329	41%
5173 · Vacation / CTO Buy Back	6,615	32,671	71,696	46%
5185 · Directors	150	975	6,300	15%
<b>Total 5100 · Wages</b>	<b>317,125</b>	<b>1,822,733</b>	<b>4,430,369</b>	<b>41%</b>
<b>5500 · Payroll Taxes</b>				
5511 · Medicare Employer Tax	4,787	31,752	63,542	50%
5512 · Soc Security Employer Tax	24	392	2,041	19%
5521 · SUI Employer Tax	3	136	6,713	2%
5526 · Strike Team Revenue Offset	(344)	(6,008)		
<b>Total 5500 · Payroll Taxes</b>	<b>4,470</b>	<b>26,272</b>	<b>72,296</b>	<b>36%</b>
<b>5700 · Benefits</b>				
5711 · Pension	53,674	1,051,825	1,496,216	70%
5731 · Health Insurance	53,446	294,017	765,950	38%
5732 · Health Reimbursement	1,135	3,950	9,360	42%
5735 · Life Insurance	785	3,700	12,225	30%
5751 · Workers Comp Insurance	0	418,514	410,675	102%
<b>Total 5700 · Benefits</b>	<b>109,040</b>	<b>1,772,006</b>	<b>2,694,426</b>	<b>66%</b>
<b>Total 5000 · Wages &amp; Benefits</b>	<b>430,635</b>	<b>3,621,011</b>	<b>7,197,091</b>	<b>50%</b>

## Nevada County Consolidated Fire District Operating Fund 722 November 2025

	Nov 25	Jul - Nov 25	Budget	% of Budget
<b>6000 · Personnel Related</b>				
<b>6010 · Clothing / PPE</b>				
6011 · Uniforms	0	867	20,905	4%
6021 · Personal Protective Equip	1,130	15,564	64,788	24%
6031 · Safety & PPE (per MOU)	0	15,810	34,920	45%
<b>Total 6010 · Clothing / PPE</b>	<b>1,130</b>	<b>32,241</b>	<b>120,613</b>	<b>27%</b>
<b>6100 · Food / Meals</b>				
6111 · Meals - Administration	0	43	3,750	1%
6113 · Meals - Fire	317	317	250	127%
<b>Total 6100 · Food / Meals</b>	<b>317</b>	<b>360</b>	<b>4,000</b>	<b>9%</b>
<b>6200 · Training / Fitness</b>				
6211 · Wellness Program	200	175	35,675	0%
6213 · Fitness Program	201	5,056	13,000	39%
6221 · Tuition- Safety Personnel	1,200	2,861	30,000	10%
6221.1 · Safety Personnel Travel & Meals	0	1,140	8,000	14%
6222 · Chief/Ops Div Chief Training	0	0	2,000	0%
6222.1 · Chief Training Travel & Meals	0	0	500	0%
6223 · Fleet & Facilities Training	0	0	2,500	0%
6223.1 · F&F Training Travel & Meals	0	0	1,000	0%
6241 · Training Materials	0	285	1,000	29%
6246 · Public Safety Training Center	0	0	500	0%
6261 · Licenses & Certificates	86	622	2,000	31%
6271 · Training - Administration	0	147	2,000	7%
<b>Total 6200 · Training / Fitness</b>	<b>1,687</b>	<b>10,286</b>	<b>98,175</b>	<b>10%</b>
<b>Total 6000 · Personnel Related</b>	<b>3,134</b>	<b>42,887</b>	<b>222,788</b>	<b>19%</b>
<b>6500 · Facility &amp; Equipment Related</b>				
<b>6510 · Communications</b>				
6511 · Telephones	2,260	9,526	29,549	32%
6521 · Mobile Phones	1,006	3,990	15,900	25%
<b>Total 6510 · Communications</b>	<b>3,266</b>	<b>13,516</b>	<b>45,449</b>	<b>30%</b>
<b>6550 · Station</b>				
6551 · Supplies & Services - Stations	2,000	8,117	20,000	41%
<b>Total 6550 · Station</b>	<b>2,000</b>	<b>8,117</b>	<b>20,000</b>	<b>41%</b>
<b>6610 · Insurance</b>				
6611 · Liability & Umbrella	0	106,468	166,387	64%
<b>Total 6610 · Insurance</b>	<b>0</b>	<b>106,468</b>	<b>166,387</b>	<b>64%</b>
<b>6650 · Maintenance</b>				
6681 · Facility Maint & Improvements	27,891	61,777	83,000	74%
<b>Total 6650 · Maintenance</b>	<b>27,891</b>	<b>61,777</b>	<b>83,000</b>	<b>74%</b>
<b>6700 · Medical Supplies</b>				
6716 · EMS Supplies	639	3,104	14,500	21%
<b>Total 6700 · Medical Supplies</b>	<b>639</b>	<b>3,104</b>	<b>14,500</b>	<b>21%</b>

## Nevada County Consolidated Fire District Operating Fund 722 November 2025

	Nov 25	Jul - Nov 25	Budget	% of Budget
<b>6750 · Apparatus Equipment</b>				
6751 · Hose	0	0	17,060	0%
6756 · Ladders	0	0	3,500	0%
6761 · Suppression Equip/Small Tools	0	0	2,030	0%
6766 · Power Tools & Equipment	27	932	3,999	23%
6767 · Battery Tools & Equipment	0	0	7,450	0%
6776 · Mobile Communications	4,251	9,453	36,050	26%
6781 · Technical Rescue Equip	564	1,415	10,000	14%
6782 · Swift Water Rescue	487	487	4,400	11%
6783 · Urban Search and Rescue	0	1,748	4,400	40%
6786 · SCBA Repair & Maintenance	0	0	7,594	0%
6796 · Drone	0	0	2,800	0%
<b>Total 6750 · Apparatus Equipment</b>	<b>5,329</b>	<b>14,035</b>	<b>99,283</b>	<b>14%</b>
<b>6800 · Utilities</b>				
6811 · Alarm	0	870	2,020	43%
6821 · Electricity / Gas	4,166	33,284	77,022	43%
6831 · Propane	269	976	11,502	8%
6841 · Trash	73	4,843	8,088	60%
6851 · Water / Sewer	708	3,005	7,335	41%
<b>Total 6800 · Utilities</b>	<b>5,216</b>	<b>42,978</b>	<b>105,967</b>	<b>41%</b>
<b>6900 · Capital Expenditures</b>				
6931 · Vehicles	0	0	6,500	0%
6941 · Admin Office Equipm & Computers	3,069	8,361	17,215	49%
<b>Total 6900 · Capital Expenditures</b>	<b>3,069</b>	<b>8,361</b>	<b>23,715</b>	<b>35%</b>
<b>Total 6500 · Facility &amp; Equipment Related</b>	<b>47,410</b>	<b>258,356</b>	<b>558,301</b>	<b>46%</b>
<b>7000 · Vehicle Related</b>				
7001 · Insurance		18,413	28,542	65%
<b>7010 · Maintenance</b>				
7011 · Accessories	227	256		
7012 · Maintenance Decals/UTV/Etc.	0	0		
7013 · 55 Gallon Drum of Foam	0	0		
7016 · Batteries	0	372		
7021 · Body	109	1,603		
7026 · Brakes	0	862		
7031 · Drive Train	544	6,770		
7036 · Pumps	579	1,381		
7041 · Tires	3,146	5,933		
7046 · Tools & Shop Related	262	1,710		
7048 · All Categories for Budget	0	0	117,200	
7049 · Outside Agency Vehicle Maint	645	(68)		
<b>Total 7010 · Maintenance</b>	<b>5,512</b>	<b>18,819</b>	<b>117,200</b>	<b>16%</b>































**Agenda Item: 6**

**Closed Session**