



Nevada County Consolidated Fire District

Resolution 22-33

Final Budget for the Fiscal Year 2022-23

WHEREAS, § 13895 of the California Health and Safety Code requires the adoption of an Operations Budget by the Board of Directors on or before October 1 each year at a public hearing; and

WHEREAS, management has identified the need to expend funds during Fiscal Year 2022-23 to maintain a designated level of service over and above operational expenditures; and

WHEREAS, the District currently has three designated Funds from which supplemental purchases may be taken; Fund 733 AB 1600, Fund 734 Special Tax Assessment (2012) and Fund 758 Capital Purchases (if necessary);

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Nevada County Consolidated Fire District hereby adopts the Final Budget for Fiscal Year 2022-23 in the amount of \$8,604,943 attached hereto as Exhibit "A", with the stipulation that all purchases comply with Resolution R16-07:

1. Fund 722 - \$7,068,172
2. Fund 733 - \$ 74,803
3. Fund 734 - \$1,011,719
4. Fund 758 - \$ 450,249

PASSED AND ADOPTED by the Board of Directors as Resolution of the Nevada County Consolidated Fire District at the Regular Board Meeting held on the 15th day of September 2022 by the following roll call:

Ayes:

Noes:

Absent:

Abstain:

Keith M. Grueneberg

Keith M. Grueneberg (Sep 20, 2022 11:29 PDT)

Keith Grueneberg, President of the Board
Nevada County Consolidated Fire District

Attest:

Tricia Bush

Tricia Bush (Sep 20, 2022 13:54 PDT)

Tricia Bush, Secretary of the Board

Resolution 22-33

September 15, 2022










Resolution 22-33 Final Budget Fiscal Year 2022-23

Final Audit Report

2022-09-20

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